

High Priority 2004-10 Capital Projects

194 General Services

The Office of Administration**General Services**

194

Supplements to previously funded construction projects (not equipment)

Project : Capitol Building Preservation and Utilities

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>1</u> <u>2006-2008</u>	\$0	\$0	\$9,839,000	\$9,839,000

Equipment for previously funded construction projects

Project : Furnish Old State Library, relocate occupants and backfill 9th Street Office Building

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>9</u> <u>2004-2006</u>	\$0	\$0	\$6,065,000	\$6,065,000

Code Compliance

Project : Planning to alleviate Library of Virginia building deficiencies

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>3</u> <u>2004-2006</u>	\$0	\$0	\$365,000	\$365,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Demolish the 8th and 9th Street office buildings

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>1</u> <u>2006-2008</u>	\$0	\$0	\$8,345,000	\$8,345,000

Project : Repair Supreme Court Building HVAC and envelope

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>6</u> <u>2006-2008</u>	\$0	\$0	\$1,346,000	\$1,346,000

Leverage private money.

Project : Construct Education Center Wing at Virginia War Memorial

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2</u> <u>2006-2008</u>	\$0	\$810,000	\$3,500,000	\$4,310,000

Public safety requirements.

Project : Implement security enhancements for Capitol Square

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>4</u> <u>2006-2008</u>	\$0	\$0	\$3,278,000	\$3,278,000

High Priority 2004-10 Capital Projects

194 General Services

Other capital projects.

Project : Acquire Virginia Retirement System Parking Deck

<u>Agency Priority: 1</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$5,700,000	\$0	\$0	\$5,700,000

*9c Other NGF Fund Sources are: 9(c) debt***Veterans' Services**

912

High priority projects funded solely with nongeneral fund dollars.

Project : Maintenance Reserve for Virginia Veterans Care Center

<u>Agency Priority: 1</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$100,000	\$0	\$100,000

Other NGF Fund Sources are: Federal funds

High Priority 2004-10 Capital Projects

912 Veterans' Services

The Office of Commerce and Trade**Agriculture**

301

Code Compliance

Project : Construct Eastern Shore Marketing and Inspection Office

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$727,000	\$727,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Expand/Renovate Ivor Regional Laboratory and Office

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,714,000	\$1,714,000

Forestry

411

High priority projects funded solely with nongeneral fund dollars.

Project : Acquire Forest Land

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$6,000,000	\$0	\$6,000,000

Other NGF Fund Sources are: Federal funds

High Priority 2004-10 Capital Projects

411 Forestry

The Office of Education**Science Museum of Virginia**

146

Supplements to previously funded construction projects (not equipment)

Project : Renovate East Terrace and East Stairway

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$900,000	\$900,000

Other capital projects.

Project : Language related to construction of Belmont Bay Science Center

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$0	\$0

William & Mary

204

Equipment for previously funded construction projects

Project : Fund Millington Hall-Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$4,250,000	\$4,250,000

Project : Fund Rogers Hall-Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$2,686,000	\$2,686,000

Project : Fund Andrews Hall-Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$411,000	\$411,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Replace underground utilities #1

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$10,953,000	\$10,953,000

Project : Improve Marshall Wythe cooling plant

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$616,000	\$616,000

High Priority 2004-10 Capital Projects

204 William & Mary

Other capital projects.

Project : Renovate Tucker Hall

Agency Priority: 3	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$6,323,000	\$6,323,000

High priority projects funded solely with nongeneral fund dollars.

Project : Renovate Commons Dining Hall

Agency Priority: 5	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$11,493,000	\$0	\$0	\$11,493,000

9d Other NGF Fund Sources are: 9(c) debt

Project : Renovate dormitories

Agency Priority: 9	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$6,105,000	\$0	\$0	\$6,105,000

9c Other NGF Fund Sources are: 9(c) debt

Project : Acquire Property

Agency Priority: 10	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$1,000,000	\$0	\$1,000,000

Other NGF Fund Sources are: Core operating funds

University of Virginia

207

Equipment for previously funded construction projects

Project : Construct Arts and Sciences Building, Equipment

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$0	\$716,000	\$716,000

Project : Construct Medical Research Building (MR-6), Equipment

Agency Priority: 3	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$0	\$765,000	\$765,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance)

Project : Renovate Jordan Hall HVAC Infrastructure

Agency Priority: 6	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$7,000,000	\$7,000,000	\$14,000,000

Other NGF Fund Sources are: Private/Indirect costs

Public safety requirements.

Project : Upgrade Main Heating Plant for Environmental Compliance

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$18,000,000	\$0	\$30,000,000	\$48,000,000

9d Other NGF Fund Sources are: 9(d) debt

High Priority 2004-10 Capital Projects

207 University of Virginia

Other capital projects.

Project : Construct Engineering and Information Technology Building

<u>Agency Priority:</u> 30	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$12,500,000	\$12,500,000	\$25,000,000

*Other NGF Fund Sources are: Private/Local funds***High priority projects funded solely with nongeneral fund dollars.**

Project : Construct Performing Arts Center (fund switch)

<u>Agency Priority:</u> 11	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$12,000,000	(\$12,000,000)	\$0	\$0

9d Other NGF Fund Sources are: 9(d) debt

Project : Acquire Property and Construct Medical Education Building

<u>Agency Priority:</u> 12	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$25,000,000	\$0	\$25,000,000

Other NGF Fund Sources are: Private/Local funds

Project : Construct Arts and Sciences Building

<u>Agency Priority:</u> 13	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$37,816,000	\$0	\$37,816,000

Other NGF Fund Sources are: Private/Local funds

Project : Construct Maywood Connector

<u>Agency Priority:</u> 14	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$20,000,000	\$0	\$20,000,000

Other NGF Fund Sources are: Private/Local funds

Project : Renovate School of Medicine Research Laboratories

<u>Agency Priority:</u> 15	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$4,000,000	\$0	\$4,000,000

Other NGF Fund Sources are: Private/Indirect costs

Project : Renovate Suhling Research Building Laboratories

<u>Agency Priority:</u> 16	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$4,000,000	\$0	\$4,000,000

Other NGF Fund Sources are: Private/Indirect costs

Project : Construct Alderman Road Housing

<u>Agency Priority:</u> 17	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$22,500,000	\$0	\$0	\$22,500,000

9c Other NGF Fund Sources are: 9(c) debt

Project : Renovate Newcomb Hall Dining Facility

<u>Agency Priority:</u> 18	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,000,000	\$0	\$3,000,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

207 University of Virginia

Project : Construct New Residence Halls

<u>Agency Priority:</u> 19	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,100,000	\$0	\$3,100,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Project : Renovate and Improve Academic and Research Facilities

<u>Agency Priority:</u> 20	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$14,000,000	\$0	\$14,000,000

Other NGF Fund Sources are: Private/Indirect costs/higher education operatin

Project : Renovate and Improve Auxiliary Facilities

<u>Agency Priority:</u> 21	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,000,000	\$0	\$3,000,000

*Other NGF Fund Sources are: Auxiliary enterprise balances***Virginia Tech**

208

Equipment for previously funded construction projects

Project : Provide Bioinformatics Facility phase II equipment

<u>Agency Priority:</u> 46	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$3,958,000	\$3,958,000

Project : Provide New Engineering Facility phase I equipment

<u>Agency Priority:</u> 47	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$3,004,000	\$3,004,000

Project : Provide Biology Building equipment

<u>Agency Priority:</u> 48	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,737,000	\$2,737,000

Project : Provide Henderson/Performing Arts Center Equipment

<u>Agency Priority:</u> 49	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$3,458,000	\$3,458,000

Project : Provide classroom improvements phase I equipment

<u>Agency Priority:</u> 50	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,740,000	\$2,740,000

Project : Provide New Vivarium Facility equipment

<u>Agency Priority:</u> 51	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,250,000	\$2,250,000

High Priority 2004-10 Capital Projects

208 Virginia Tech

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Improve boiler pollution controls

Agency Priority: 9	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$2,000,000	\$0	\$3,850,000	\$5,850,000

9d Other NGF Fund Sources are: 9(d) debt

Other capital projects.

Project : Construct Critical Technologies Research Laboratory

Agency Priority: 6	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$14,000,000	\$14,000,000	\$28,000,000

High priority projects funded solely with nongeneral fund dollars.

Project : Improve major residence and dining hall

Agency Priority: 7	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$4,000,000	\$0	\$0	\$4,000,000

9c Other NGF Fund Sources are: 9(c) debt

UVA - Medical

209

Other capital projects.

Project : Construct Cancer Center

Agency Priority: 1	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$20,000,000	\$60,000,000	\$20,000,000	\$100,000,000

9d Other NGF Fund Sources are: Hospital revenues

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Children's Medical Center

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$10,000,000	\$38,000,000	\$0	\$48,000,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Acquire Property and Construct Site Improvements

Agency Priority: 3	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$30,000,000	\$0	\$30,000,000

Other NGF Fund Sources are: Hospital revenues

Project : Construct Clinical Laboratory Building

Agency Priority: 4	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$10,000,000	\$0	\$10,000,000

Other NGF Fund Sources are: Hospital revenues

Project : Renovate Medical Center Facilities

Agency Priority: 5	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$20,000,000	\$0	\$20,000,000

Other NGF Fund Sources are: Hospital revenues

High Priority 2004-10 Capital Projects

211 Virginia Military Institute

Virginia Military Institute

211

Equipment for previously funded construction projects

Project : Fund Nichols Engineering Hall equipment

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$3,172,000	\$3,172,000

Project : Fund Mallory Hall - Equipment

<u>Agency Priority: 11</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$882,000	\$882,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Renovate Old Barracks for emergency repairs

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$4,136,000	\$4,136,000

Project : Improve storm sewer drainage

<u>Agency Priority: 9</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$362,000	\$953,000	\$1,315,000

Other capital projects.

Project : Improve Science Building

<u>Agency Priority: 17</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$5,316,000	\$5,316,000

0

Virginia State

212

Supplements to previously funded construction projects (not equipment)

Project : Renovate Gandy Hall - temporary facilities

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$529,000	\$529,000

Equipment for previously funded construction projects

Project : Fund Science & Technology Building - Equipment

<u>Agency Priority: 6</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,986,000	\$1,986,000

Project : Fund Gandy Hall- Equipment

<u>Agency Priority: 7</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$689,000	\$689,000

High Priority 2004-10 Capital Projects

212 Virginia State

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance)

Project : Maintenance Reserve

Agency Priority: 8	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$2,883,000	\$2,883,000
		0		

Other capital projects.

Project : Renovate Lockett Hall - Center for Funded Research

Agency Priority: 4	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$6,284,000	\$6,284,000

Norfolk State

213

Equipment for previously funded construction projects

Project : Fund RISE Center - Equipment

Agency Priority: 3	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$3,000,000	\$3,000,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance)

Project : Maintenance Reserve

Agency Priority: 13	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$3,000,000	\$3,000,000
		0		

Other capital projects.

Project : Renovate hospital property

Agency Priority: 1	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$16,200,000	\$16,200,000

Project : Increase access to student technology

Agency Priority: 4	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$3,000,000	\$3,000,000

Longwood University

214

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance)

Project : Modernize heating plant, phase II

Agency Priority: 1	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$4,805,000	\$0	\$3,339,000	\$8,144,000

9d Other NGF Fund Sources are: 9(d) debt

High Priority 2004-10 Capital Projects

214 Longwood University

Other capital projects.

Project : Construct Communication Data Network

Agency Priority: 7	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$4,253,000	\$4,253,000

0

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Lacrosse/Field Hockey Complex

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$3,306,000	\$0	\$0	\$3,306,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Renovate Blackwell Hall and Bookstore

Agency Priority: 4	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$3,850,000	\$0	\$0	\$3,850,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Renovate and Improve Auxiliary Facilities

Agency Priority: 15	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$5,000,000	\$0	\$5,000,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Mary Washington

215

Other capital projects.

Project : Renovate Goolrick Hall

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$6,000,000	\$6,000,000

0

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Convocation Center

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$20,000,000	\$0	\$0	\$20,000,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Parking Deck

Agency Priority: 3	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$5,000,000	\$0	\$0	\$5,000,000

9d Other NGF Fund Sources are: 9(d) debt

James Madison

216

Equipment for previously funded construction projects

Project : Purchase furnishings and equipment for College of Integrated Science and Technology, Academic Building A3

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$4,369,000	\$4,369,000

High Priority 2004-10 Capital Projects

216 James Madison

Project : Purchase furnishings and equipment for Harrison Hall & Annex Renovations

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,144,000	\$2,144,000

Project : Purchase furnishings and equipment for Miller Hall Renovations

<u>Agency Priority: 4</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$2,341,000	\$2,341,000

Project : Purchase furnishings and equipment for Center for the Arts

<u>Agency Priority: 14</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$4,206,000	\$4,206,000

Project : Purchase furnishings and equipment for Music Recital Hall

<u>Agency Priority: 15</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$1,945,000	\$1,945,000

Project : Purchase furnishings and equipment for Library at CISAT Campus

<u>Agency Priority: 28</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$5,004,000	\$5,004,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Improve Storm & Surface Water Infrastructure - Phase 1

<u>Agency Priority: 7</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,279,000	\$3,836,000	\$5,115,000

Other capital projects.

Project : Improve Technology Infrastructure - Phase 1

<u>Agency Priority: 6</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$4,840,000	\$4,840,000

High priority projects funded solely with nongeneral fund dollars.

Project : Acquire Property for Future Campus Expansion

<u>Agency Priority: 10</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,062,000	\$0	\$3,062,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Project : Acquire Arboretum Property

<u>Agency Priority: 12</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$350,000	\$0	\$350,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

217 Radford

Radford

217

Supplements to previously funded construction projects (not equipment)

Project : Supplement to the renovation of Russell Hall

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$4,941,000	\$4,941,000

Equipment for previously funded construction projects

Project : Fund Fine Arts Building Equipment

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$650,000	\$650,000

Project : Fund Young Hall Equipment

<u>Agency Priority:</u> 3	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$284,000	\$284,000

Project : Fund Porterfield Hall -Equipment

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$120,000	\$120,000

Project : Fund Davis Hall - Equipment

<u>Agency Priority:</u> 10	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$149,000	\$149,000

Project : Fund Russell Hall - Equipment

<u>Agency Priority:</u> 13	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$458,000	\$458,000

Other capital projects.

Project : Renovate Whitt Hall

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$3,966,000	\$3,966,000

High priority projects funded solely with nongeneral fund dollars.

Project : Replace Dedmon Center Roof

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,200,000	\$0	\$3,200,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

217 Radford

Project : Improve Dedmon Center Facility

<u>Agency Priority:</u> 8	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,500,000	\$0	\$3,500,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Melchers-Monroe

220

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Replace Belmont Roof & Repair Caretaker's House

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$250,000	\$250,000

Old Dominion University

221

Equipment for previously funded construction projects

Project : Purchase equipment for Technology Building renovation

<u>Agency Priority:</u> 1	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,741,000	\$1,741,000

Project : Purchase equipment for Physical Science Building phase II

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$3,867,000	\$3,867,000

Project : Purchase equipment for Batten Arts & Letters Renovation

<u>Agency Priority:</u> 18	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,863,000	\$1,863,000

Project : Purchase equipment for Hughes Hall Renovation

<u>Agency Priority:</u> 19	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,050,000	\$1,050,000

Project : Purchase equipment for Tri-Cities Higher Education Center

<u>Agency Priority:</u> 30	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$1,481,000	\$1,481,000

Code Compliance

Project : Fire safety projects

<u>Agency Priority:</u> 3	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,475,000	\$1,475,000

High Priority 2004-10 Capital Projects

221 Old Dominion University

Other capital projects.

Project : Construct Systems Research Center

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$11,400,000	\$11,400,000

Project : Expand Teletechnet Classroom Facilities at Community Colleges

<u>Agency Priority:</u> 6	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$8,613,000	\$8,613,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Indoor Tennis Center

<u>Agency Priority:</u> 8	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$4,000,000	\$0	\$0	\$4,000,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Elizabeth River Waterfront Development

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$2,941,000	\$0	\$0	\$2,941,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Relocate and expand athletic facilities

<u>Agency Priority:</u> 10	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$5,376,000	\$0	\$0	\$5,376,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Village Parking Garage

<u>Agency Priority:</u> 12	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$8,168,000	\$0	\$0	\$8,168,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct 49th Street parking garage

<u>Agency Priority:</u> 13	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$6,441,000	\$0	\$0	\$6,441,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Acquire land

<u>Agency Priority:</u> 15	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$2,000,000	\$0	\$2,000,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

229 Experiment Station (VPI)

Experiment Station (VPI)

229

Equipment for previously funded construction projects

Project : Provide Agriculture/Natural Resources Research Laboratory Equipment

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,188,000	\$1,188,000

VCU

236

Equipment for previously funded construction projects

Project : Construct Massey Cancer Center, Equipment

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,901,000	\$2,901,000

Project : Renovate Business Building Classrooms, Equipment

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$127,000	\$127,000

Project : Renovate West Hospital, Equipment

<u>Agency Priority: 4</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$290,000	\$290,000

Project : Construct Medical Sciences Building II, Equipment

<u>Agency Priority: 10</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$3,700,000	\$3,700,000

Project : Renovate Sanger Research Laboratory Phase I, Project 2 Equipment

<u>Agency Priority: 11</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$750,000	\$750,000

Project : Renovate Hibbs Building, Equipment

<u>Agency Priority: 12</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$834,000	\$834,000

Project : Renovate Music Center, Equipment

<u>Agency Priority: 13</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$100,000	\$100,000

Project : Renovate Franklin Terrace, Equipment

<u>Agency Priority: 14</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$136,000	\$136,000

High Priority 2004-10 Capital Projects

236 VCU

Project : Construct School of Engineering II, Equipment

<u>Agency Priority:</u> 15	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$3,800,000	\$3,800,000

Project : Renovate Sanger Research Laboratory Phase I, Project 3 Equipment

<u>Agency Priority:</u> 29	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$750,000	\$750,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Improve Life, Fire Safety Compliance

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,000,000	\$2,000,000

Leverage private money.

Project : Acquire Land

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$2,500,000	\$2,500,000	\$5,000,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Project : Renovate Student Dental Simulation Laboratory

<u>Agency Priority:</u> 10	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,840,000	\$2,160,000	\$6,000,000

*Other NGF Fund Sources are: Private/Local funds***Other capital projects.**

Project : Construct New School of Business

<u>Agency Priority:</u> 30	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$15,000,000	\$15,000,000	\$30,000,000

0

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Academic Campus Housing

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$20,713,000	\$0	\$0	\$20,713,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Tennis Center Complex

<u>Agency Priority:</u> 8	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$8,006,000	\$0	\$8,006,000

Other NGF Fund Sources are: Private/Local funds

High Priority 2004-10 Capital Projects

236 VCU

Project : Acquire Land along Broad, Grace, Franklin and Cary Streets

<u>Agency Priority:</u> 11	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$5,000,000	\$0	\$5,000,000

Other NGF Fund Sources are: Auxiliary enterprise balances

Project : Construct Game and Inland Fisheries Headquarters at the Rice Center

<u>Agency Priority:</u> 12	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$1,000,000	\$0	\$0	\$1,000,000

*9d Other NGF Fund Sources are: VCBA/9(d) debt***Museum of Fine Arts**

238

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Replace Cooling Tower

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$827,000	\$827,000

High priority projects funded solely with nongeneral fund dollars.

Project : Expand and Renovate Museum

<u>Agency Priority:</u> 1	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$15,206,000	\$0	\$15,206,000

*Other NGF Fund Sources are: Private/Local funds***Richard Bland**

241

Equipment for previously funded construction projects

Project : Fund Library- Equipment

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$300,000	\$300,000

Project : Fund Art Building-Equipment

<u>Agency Priority:</u> 3	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$50,000	\$50,000

Other capital projects.

Project : Relocate Computer Laboratory

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$250,000	\$250,000

High Priority 2004-10 Capital Projects

242 Christopher Newport

Christopher Newport

242

Equipment for previously funded construction projects

Project : Renovate Performing Arts, Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,840,000	\$1,840,000

0

Project : Construct Information Technology/Library, Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,838,000	\$1,838,000

0

Project : Convert student center to academic facility, Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,143,000	\$1,143,000

0

Project : Renovate and construct an addition to Gosnold Hall, Equipment

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,202,000	\$1,202,000

0

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Improve stormwater management

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>6</u> <u>2004-2006</u>	\$0	\$0	\$2,200,000	\$2,200,000

Other capital projects.

Project : Construct Library/Info Tech Center Expansion, Phase II

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>4</u> <u>2008-2010</u>	\$0	\$0	\$20,500,000	\$20,500,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct parking deck II

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>8</u> <u>2004-2006</u>	\$9,200,000	\$0	\$0	\$9,200,000

9d Other NGF Fund Sources are: 9(d) debt

UVA's College at Wise

246

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Replace Water and Sewer Lines and Install Meters

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>6</u> <u>2004-2006</u>	\$0	\$705,000	\$1,645,000	\$2,350,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

246 UVA's College at Wise

Other capital projects.

Project : Renovate Smiddy Hall and Information Technology Building

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2008-2010</u>	\$0	\$0	\$6,700,000	\$6,700,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct New Residence Hall II

Agency Priority: 8	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$5,900,000	(\$5,900,000)	\$0	\$0

9c Other NGF Fund Sources are: 9(c) debt

Project : Construct and Relocate Baseball and Softball Fields

Agency Priority: 9	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$1,500,000	\$0	\$1,500,000

Other NGF Fund Sources are: Private/Local funds

George Mason

247

Equipment for previously funded construction projects

Project : Renovate Thompson, West, and Pohick, Equipment

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$1,000,000	\$1,000,000

Project : Construct Academic V, Equipment

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$4,500,000	\$4,500,000

0

Project : Construct Fairfax Research I, Equipment

Agency Priority: 2	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$2,000,000	\$2,000,000

0

Project : Construct Arlington Phase II, Equipment

Agency Priority: 19	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$0	\$5,000,000	\$5,000,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Construct Physical Plant Building, Fairfax Campus

Agency Priority: 8	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$0	\$5,379,000	\$5,379,000

High Priority 2004-10 Capital Projects

247 George Mason

Project : Upgrade Old Arlington Building Infrastructure

<u>Agency Priority:</u> 20	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,650,000	\$1,650,000

Other capital projects.

Project : Construct Academic VI, Fairfax Campus

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$23,134,000	\$23,134,000

Project : Renovate Fairfax Academic Buildings

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,942,000	\$1,942,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Student Housing VII

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$63,778,000	\$0	\$0	\$63,778,000

9c Other NGF Fund Sources are: 9(c) debt

Project : Renovate and Expand the Physical Education Building

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$14,503,000	\$0	\$0	\$14,503,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct an addition to Krasnow Institute

<u>Agency Priority:</u> 10	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$4,200,000	\$0	\$0	\$4,200,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Prince William Performing Arts Center

<u>Agency Priority:</u> 12	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$35,000,000	\$0	\$0	\$35,000,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Student Union III

<u>Agency Priority:</u> 13	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$10,021,000	\$0	\$0	\$10,021,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Renovate Student Housing, President's Park I

<u>Agency Priority:</u> 15	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$3,340,000	\$0	\$0	\$3,340,000

9c Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

247 George Mason

Project : Construct Parking Deck III

<u>Agency Priority: 16</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$21,668,000	\$0	\$0	\$21,668,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Institute for Conflict Analysis and Resolution Conference Center

<u>Agency Priority: 17</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$9,000,000	\$0	\$0	\$9,000,000

9d Other NGF Fund Sources are: 9(d) debt

Capital Leases

Project : Construct Bio-Defense Lab, Prince William Campus (capital lease)

<u>Agency Priority: 14</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$14,606,000	\$0	\$14,606,000

Other NGF Fund Sources are: Private/Local funds

Community College System

260

Equipment for previously funded construction projects

Project : Purchase Equipment for Fine And Performing Arts Program Building, Blue Ridge

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$800,000	\$800,000

Project : Purchase Furnishings and Equipment for Renovation of Unsafe & Obsolete Campus Facilities, Dabney S. Lancaster

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$530,000	\$530,000

Project : Purchase Equipment for Business Development & Workforce Training Center, Eastern Shore

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$400,000	\$400,000

Project : Purchase Equipment for Advanced Technology and Workforce Development Center, Germanna

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,500,000	\$1,500,000

Project : Purchase Equipment for Phase IV Project, Parham Road Campus, J. Sargeant Reynolds

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,100,000	\$2,100,000

Project : Purchase Equipment for Science Laboratory Building, Lord Fairfax

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,845,000	\$2,845,000

High Priority 2004-10 Capital Projects

260 Community College System

Project : Purchase Equipment for Workforce Services Development Center, Lord Fairfax

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$675,000	\$675,000

Project : Purchase Equipment for Renovation of Nursing and TV Technology Buildings, Annandale Campus, Northern Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$600,000	\$600,000

Project : Purchase Equipment for Alexandria Phase III Project, Northern Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,750,000	\$1,750,000

Project : Purchase Equipment for HVAC Training Program Building, Woodbridge Campus, Northern Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$500,000	\$500,000

Project : Purchase Equipment for Renovation of Science Building, Annandale Campus, Northern Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,500,000	\$1,500,000

Project : Purchase Equipment for Learning Resource Center and West Hall Renovation, Patrick Henry

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$300,000	\$300,000

Project : Purchase Equipment for Classroom and Lab Renovations, Christanna Campus, Southside Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$33,000	\$33,000

Project : Purchase Equipment for Classroom and Lab Renovations, Daniel Campus, Southside Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$206,000	\$206,000

Project : Purchase Equipment for Learning Resources Building, Southwest Virginia

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$975,000	\$975,000

Project : Purchase Equipment for Academic and Administrative Building Renovations, Thomas Nelson

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$520,000	\$520,000

High Priority 2004-10 Capital Projects

260 Community College System

Project : Purchase Equipment for Regional Automotive Technology/Workforce Development Center, Chesapeake Campus, Tidewater

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,200,000	\$1,200,000

Project : Purchase Equipment for Construction and Renovation of Webber Hall, Virginia Western

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$419,000	\$419,000

Project : Purchase Equipment for South Campus Renovations, Virginia Western

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$208,000	\$208,000

Project : Purchase Equipment for Instructional Buildings Renovation, Wytheville

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$221,000	\$221,000

Project : Purchase equipment for Workforce Training and Technology Center, J. Sargeant Reynolds

<u>Agency Priority: 35</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$200,000	\$200,000

Project : Purchase equipment for Instructional Laboratories, John Tyler

<u>Agency Priority: 35</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$566,000	\$566,000

Project : Purchase equipment for Science and Technology Building, Piedmont Virginia

<u>Agency Priority: 35</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$851,000	\$851,000

Project : Purchase equipment for Historic Triangle Campus, Thomas Nelson

<u>Agency Priority: 35</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$5,640,000	\$5,640,000

Project : Purchase equipment for Sciences Building (Bldg. I), Virginia Beach, Tidewater

<u>Agency Priority: 35</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$5,888,000	\$5,888,000

High Priority 2004-10 Capital Projects

260 Community College System

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Complete Major Roof Repairs and Replacements

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$2,743,000	\$2,743,000

Project : Repair Mechanical Systems, Fauquier Campus, Lord Fairfax

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$42,000	\$683,000	\$725,000

Project : Replace Hastings Hall Heating, Ventilation and Air Conditioning System, Thomas Nelson

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,932,000	\$1,932,000

Project : Replace Heating and Cooling Systems, Wytheville

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$74,000	\$2,676,000	\$2,750,000

Project : Replace Air Distribution System, Griffin/Wythe Building, Thomas Nelson

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,253,000	\$1,253,000

Project : Repair Major Mechanical & Electrical Systems, Annandale and Woodbridge Campuses, Northern Virginia

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$7,243,000	\$7,243,000

Project : Add Geothermal Wells, Southside Virginia

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$350,000	\$350,000

Other capital projects.

Project : Construct Addition to Science Building, Blue Ridge

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$80,000	\$2,074,000	\$2,154,000

Project : Construct Phase III Buildings, Loudoun Campus, Northern Virginia

<u>Agency Priority:</u> 8	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$4,800,000	\$19,288,000	\$24,088,000

High Priority 2004-10 Capital Projects

260 Community College System

Project : Construct Phase III Buildings, Woodbridge Campus, Northern Virginia

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$2,580,000	\$25,384,000	\$27,964,000

Project : Construct Phase VI Buildings, Annandale Campus, Northern Virginia

<u>Agency Priority:</u> 10	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$2,300,000	\$16,151,000	\$18,451,000

Project : Renovate Blackwater Building, Virginia Beach Campus, Tidewater

<u>Agency Priority:</u> 12	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$6,284,000	\$6,284,000

Project : Renovate and Construct Addition to North Campus, Virginia Western

<u>Agency Priority:</u> 14	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$719,000	\$17,881,000	\$18,600,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct Visual and Performing Arts/Community Cultural Center, Dabney S. Lancaster

<u>Agency Priority:</u> 29	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$5,618,000	\$0	\$5,618,000

Other NGF Fund Sources are: Private/Local funds

Project : Construct Parking Lot and Connector Road for Parham Road Campus, J. Sargeant Reynolds

<u>Agency Priority:</u> 30	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,071,000	\$0	\$1,071,000

Other NGF Fund Sources are: Private/Local funds

Project : Improve Campus Landscape and Infrastructure, Thomas Nelson

<u>Agency Priority:</u> 31	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$250,000	\$0	\$250,000

Other NGF Fund Sources are: Private/Local funds

Project : Construct Parking Garage, Portsmouth Campus, Tidewater

<u>Agency Priority:</u> 32	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$18,849,000	\$0	\$0	\$18,849,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Construct Student Center, Virginia Beach Campus, Tidewater

<u>Agency Priority:</u> 33	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$20,810,000	\$0	\$0	\$20,810,000

9d Other NGF Fund Sources are: 9(d) debt

High Priority 2004-10 Capital Projects

260 Community College System

Project : Construct Student Center, Norfolk Campus, Tidewater

<u>Agency Priority: 34</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$13,770,000	\$0	\$0	\$13,770,000

9d Other NGF Fund Sources are: 9(d) debt

Project : Acquire property, New River

<u>Agency Priority: 36</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$201,000	\$0	\$201,000

Project : Construct addition to Walker Fine Arts Center, Patrick Henry

<u>Agency Priority: 37</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$315,000	\$0	\$315,000

Other NGF Fund Sources are: Private/Local funds

Capital Leases

Project : Lease Academic Space, Alexandria Campus, Northern Virginia

<u>Agency Priority: 27</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$9,500,000	\$9,500,000

Project : Lease Academic Space, Annandale Campus, Northern Virginia

<u>Agency Priority: 28</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$9,500,000	\$9,500,000

Project : Lease space for Consolidated Administrative Office, Tidewater

<u>Agency Priority: 36</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$18,000,000	\$18,000,000

0

Marine Science (VIMS)

268

Equipment for previously funded construction projects

Project : Fund Marine Research Building Complex-Equipment

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$379,000	\$379,000

Other capital projects.

Project : Renovate Information Technology Infrastructure

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$0	\$1,200,000	\$1,200,000

High Priority 2004-10 Capital Projects

425 Jamestown/Yorktown

Jamestown/Yorktown

425

Supplements to previously funded construction projects (not equipment)

Project : Construct Central Support Complex

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$139,000	\$139,000

Project : Construct Powhatan Indian Village

<u>Agency Priority:</u> 6	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$265,000	\$265,000

Project : Construct Jamestown Maintenance Building

<u>Agency Priority:</u> 8	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$46,000	\$46,000

Project : Replace Jamestown Ships

<u>Agency Priority:</u> 9	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$300,000	\$300,000

Other capital projects.

Project : Replace James City Service Authority Sewer Pump Station

<u>Agency Priority:</u> 1	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$377,000	\$377,000

Project : Renovate Yorktown Exhibits

<u>Agency Priority:</u> 2	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,395,000	\$1,395,000

Project : Establish Jamestown 2007 Special Exhibit

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,800,000	\$0	\$3,800,000

High Priority 2004-10 Capital Projects

425 Jamestown/Yorktown

The Office of Finance

Taxation

161

Capital Leases

Project : Sign Lease for Main Street Center

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$9,805,000	\$9,805,000
	<i>CO Lease</i>	<i>0</i>		

High Priority 2004-10 Capital Projects

161 Taxation

The Office of Health & Human Resources**Woodrow Wilson**

203

Supplements to previously funded construction projects (not equipment)

Project : Replace Water and Sewer Main Distribution Systems

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,791,000	\$1,791,000

Code Compliance

Project : Abate Asbestos in Kitchen and Dining Facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,762,000	\$1,762,000

Project : Fund asbestos hazard abatement, phase three

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,910,000	\$1,910,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Replace Roofs of Watson Dining & Activities Building and Carter Ashley Hall

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,360,000	\$1,360,000

Blind and Vision Impaired

720

Code Compliance

Project : Renovate Virginia Industries for the Blind-Richmond Plant with life safety code improvements

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,410,000	\$1,410,000

Project : Fund asbestos and environmental hazard abatement

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$326,000	\$326,000

Mental Health (Central Office)

720

Code Compliance

Project : Ensure Life Safety and Environmental Compliance

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$5,254,000	\$5,254,000

High Priority 2004-10 Capital Projects

720 Mental Health (Central Office)

Project : Fund asbestos and environmental hazard abatement

<u>Agency Priority: 5</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,334,000	\$2,334,000

Public safety requirements.

Project : Construct Permanent Facility for Sexually Violent Predator Program

<u>Agency Priority: 1</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$31,800,000	\$31,800,000

High Priority 2004-10 Capital Projects

720 Mental Health (Central Office)

The Office of Natural Resources**Conservation & Recreation**

199

Supplements to previously funded construction projects (not equipment)

Project : Construct Visitor Center/Office/ Admin Complex and Staff Residences (Mason Neck)

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$1,063,000	\$1,063,000

Project : Construct Road, Cabins and Campground (Andy Guest)

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$3,825,000	\$3,825,000

Project : Construct New Cabins (Douthat)

<u>Agency Priority: 5</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$2,000,000	\$2,000,000

Leverage private money.

Project : Occoneechee Conference Center

<u>Agency Priority: 1</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,000,000	\$2,000,000

Game & Inland Fisheries

403

High priority projects funded solely with nongeneral fund dollars.

Project : Conduct flood hazard studies for dam safety

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$100,000	\$0	\$100,000

Other NGF Fund Sources are: Core operating funds

Project : Repair Pete's Pond dam in Pittsylvania County

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$125,000	\$0	\$125,000

Other NGF Fund Sources are: Core operating funds

Project : Repair Rural Retreat Lake dam in Wythe County

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$275,000	\$0	\$275,000

Other NGF Fund Sources are: Core operating funds

Project : Construct central warehouse

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$932,000	\$0	\$932,000

Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

403 Game & Inland Fisheries

Project : Renovate Coursey Springs Hatchery - Phase I

<u>Agency Priority:</u> 4	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$2,640,000	\$0	\$2,640,000

Other NGF Fund Sources are: Core operating funds

Project : Acquire land

<u>Agency Priority:</u> 6	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$500,000	\$0	\$500,000

Other NGF Fund Sources are: Core operating funds

Project : Construct a boathouse at John Kerr Reservoir

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$180,000	\$0	\$180,000

Other NGF Fund Sources are: Core operating funds

Project : Wildlife, Boating and Operational Enhancements: Shooting Range

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$150,000	\$0	\$150,000

Other NGF Fund Sources are: Core operating funds

Project : Construct an accessible fishing facility at Lake Shenandoah

<u>Agency Priority:</u> 7	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$150,000	\$0	\$150,000

*Other NGF Fund Sources are: Core operating funds***Capital Leases**

Project : Lease Region IV office complex (Northern VA)

<u>Agency Priority:</u> 5	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,500,000	\$0	\$1,500,000

*Other NGF Fund Sources are: Core operating funds***Natural History Museum**

942

Equipment for previously funded construction projects

Project : Fund equipment and exhibits for new museum facility

<u>Agency Priority:</u> 1	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$4,230,000	\$4,230,000

High Priority 2004-10 Capital Projects

942 Natural History Museum

The Office of Public Safety**Emergency Management**

127

Equipment for previously funded construction projects

Project : Equip Emergency Operations Center (EOC)

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>1</u>				
<u>2004-2006</u>	\$0	\$5,138,000	\$1,713,000	\$6,851,000

*Other NGF Fund Sources are: Federal funds***Criminal Justice Services**

140

Public safety requirements.

Project : Construct the Fort Pickett Law Enforcement Driver Training Facility

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2</u>				
<u>2008-2010</u>	\$0	\$0	\$20,608,000	\$20,608,000

State Police

156

Equipment for previously funded construction projects

Project : Equip State Police Administrative Headquarters Addition

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2</u>				
<u>2004-2006</u>	\$0	\$0	\$1,614,000	\$1,614,000

Juvenile Justice

777

Code Compliance

Project : Upgrade Life Safety Systems at Various Juvenile Correctional Centers

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2004-2006</u>	\$0	\$0	\$2,000,000	\$2,000,000

Project : Upgrade Fire Safety Systems at various Juvenile Correctional Centers

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>7</u>				
<u>2004-2006</u>	\$0	\$0	\$900,000	\$900,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Upgrade HVAC at Various Juvenile Correctional Centers

Agency Priority:	Revenue Bonds	Nongeneral Funds	GF or Tax Supported Debt	Total
<u>2006-2008</u>	\$0	\$0	\$2,000,000	\$2,000,000

High Priority 2004-10 Capital Projects

799 Corrections - Central Office

Corrections - Central Office

799

Supplements to previously funded construction projects (not equipment)

Project : Upgrade Coffeewood Water Treatment Plant

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$2,209,000	\$2,209,000

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Repair roofs systemwide

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$3,000,000	\$3,000,000

Project : Construct new bridge and entrance road at Bland

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,962,000	\$1,962,000

Project : Upgrade Haynesville Wastewater Treatment Plant

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$1,987,000	\$1,987,000

Project : Upgrade electrical system at Powhatan Correctional Center and Reception Center

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$750,000	\$750,000

Project : Replace Pochahontas heating system and boilers

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$413,000	\$413,000

Project : Replace vehicular sally port gates

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$0	\$456,000	\$456,000

Public safety requirements.

Project : Construct new prison

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$62,384,000	\$62,384,000

VPBA 0

High Priority 2004-10 Capital Projects

799 Corrections - Central Office

Project : Construct St. Brides replacement, Phase 2

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$32,475,000	\$32,475,000

Project : Expand Deerfield Correctional Center

<u>Agency Priority: 7</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$21,908,000	\$21,908,000

High priority projects funded solely with nongeneral fund dollars.

Project : Construct new dairy processing facilities at Powhatan

<u>Agency Priority: 13</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$7,900,000	\$0	\$7,900,000

Other NGF Fund Sources are: Core operating funds

Project : Replace tunnel washer at laundry at Virginia Correctional Center for Women

<u>Agency Priority: 105</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,529,000	\$0	\$1,529,000

Other NGF Fund Sources are: Auxiliary enterprise balances

High Priority 2004-10 Capital Projects

799 Corrections - Central Office

The Office of Technology

Virginia Information Technologies Agency

136

High priority projects funded solely with nongeneral fund dollars.

Project : Install Wiring for Portable Emergency Generator Hookup

<u>Agency Priority: 2</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$232,000	\$0	\$232,000

Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

136 Virginia Information Technologies Ag

The Office of Transportation**Port Authority**

407

Other capital projects.

Project : Issue \$55 Million in bonds to construct Norfolk International Terminal South Backlands (phase III)

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$55,000,000	\$55,000,000

High priority projects funded solely with nongeneral fund dollars.

Project : Improve Cargo Handling Facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$1,000,000	\$0	\$1,000,000

0

Project : Fund maintenance reserve

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,000,000	\$0	\$3,000,000

Other NGF Fund Sources are: Core operating funds

Project : Expand Empty Yard

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$2,400,000	\$0	\$2,400,000

0

Project : Fund Maintenance Reserve

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$6,000,000	\$0	\$6,000,000

0

Project : Improve Cargo Handling Facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$1,400,000	\$0	\$1,400,000

0

Project : Fund Maintenance Reserve

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$4,500,000	\$0	\$4,500,000

0

Project : Purchase 36 straddle carriers through debt

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$25,200,000	\$0	\$0	\$25,200,000

Other Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

407 Port Authority

Project : Expand empty yard

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$6,000,000	\$0	\$6,000,000

Other NGF Fund Sources are: Core operating funds

Project : Purchase cranes through debt

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$11,000,000	\$0	\$0	\$11,000,000

Other Other NGF Fund Sources are: Core operating funds

Project : Improve cargo handling facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$6,000,000	\$0	\$6,000,000

*Other NGF Fund Sources are: Core operating funds***Transportation**

501

High priority projects funded solely with nongeneral fund dollars.

Project : Provide for various construction and maintenance projects

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2006-2008</u>	\$0	\$25,000,000	\$0	\$25,000,000

Other NGF Fund Sources are: Core operating funds

Project : Provide for various construction and maintenance projects

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2008-2010</u>	\$0	\$25,000,000	\$0	\$25,000,000

Other NGF Fund Sources are: Core operating funds

Project : Fund maintenance reserve

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$4,781,000	\$0	\$4,781,000

Other NGF Fund Sources are: Core operating funds

Project : Construct/Renovate office buildings

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,912,000	\$0	\$1,912,000

Other NGF Fund Sources are: Core operating funds

Project : Construct combo buildings

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$5,726,000	\$0	\$5,726,000

Other NGF Fund Sources are: Core operating funds

Project : Construct chemical storage buildings

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,192,000	\$0	\$3,192,000

Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

501 Transportation

Project : Upgrade district/residency facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$7,064,000	\$0	\$7,064,000

Other NGF Fund Sources are: Core operating funds

Project : Acquire land for operational facilities

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$4,701,000	\$0	\$4,701,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Franklin residency facilities

<u>Agency Priority: 3</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,520,000	\$0	\$3,520,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Richmond district complex office building

<u>Agency Priority: 4</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$6,032,000	\$0	\$6,032,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Staunton district administration building

<u>Agency Priority: 6</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$340,000	\$0	\$340,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Northern Virginia district office building (at Camp 30)

<u>Agency Priority: 7</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$0	\$0

Other NGF Fund Sources are: Core operating funds

Project : Construct Gate City Area Headquarters facilities

<u>Agency Priority: 8</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$3,743,000	\$0	\$3,743,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Falling Branch Area Headquarters facilities

<u>Agency Priority: 9</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$196,000	\$0	\$196,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Bent Mountain Area Headquarters facilities

<u>Agency Priority: 10</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$2,118,000	\$0	\$2,118,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Rivanna Area Headquarters facilities

<u>Agency Priority: 11</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,640,000	\$0	\$1,640,000

Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

501 Transportation

Project : Construct Northern Virginia district maintenance traffic field operations facility

<u>Agency Priority: 15</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$577,000	\$0	\$577,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Culpeper Residency equipment repair shop

<u>Agency Priority: 23</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$1,679,000	\$0	\$1,679,000

Other NGF Fund Sources are: Core operating funds

Project : Upgrade central office complex generator

<u>Agency Priority: 27</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$388,000	\$0	\$388,000

Other NGF Fund Sources are: Core operating funds

Project : Construct Manassas residency office building

<u>Agency Priority: 33</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$328,000	\$0	\$328,000

Other NGF Fund Sources are: Core operating funds

High Priority 2004-10 Capital Projects

501 Transportation

The Office of Central Appropriations

Central Capital Outlay

949

Infrastructure (boilers, steam lines, HVAC) repairs - broken items only. (Not routine maintenance

Project : Statewide maintenance reserve

<u>Agency Priority:</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$25,000,000	\$25,000,000

Leverage private money.

Project : Biotechnology Incubator Facility

<u>Agency Priority: 1</u>	<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
<u>2004-2006</u>	\$0	\$0	\$10,000,000	\$10,000,000

High Priority 2004-10 Capital Projects

949 Central Capital Outlay

Grand Total Recommended

<u>Revenue Bonds</u>	<u>Nongeneral Funds</u>	<u>GF or Tax Supported Debt</u>	<u>Total</u>
\$463,637,000	\$551,980,000	\$916,966,000	\$1,932,583,000