

Estimated Impact of Selected Governor's Budget Items On Towns

Abingdon (Washington Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$7,913	\$9,232
Estimated Liter tax distributions (wine tax distribution)	\$5,275	\$5,275
Estimated Rolling Stock tax distribution	\$7,324	\$7,324
Estimated personal property tax relief reimbursement (Car Tax)	\$134,921	\$156,944
Public Safety		
Aid to localities with police departments (HB 599)	\$203,186	\$217,003
Transportation		
Abingdon Street Maintenance (VDOT)	\$1,094,704	\$1,138,492
Estimated Direct Payments Total For Abingdon (Washington Co.) (Town)	\$1,453,324	\$1,534,271
<u>Major State Facilities in the Region</u>		
Transportation		
Abingdon Urban (VDOT)	\$401,334	\$455,448
Estimated Total, Major State Facilities in the Region For Abingdon (Washington Co.) (Town)	\$401,334	\$455,448
Estimated Dollar Total For Abingdon (Washington Co.) (Town)	<u>\$1,854,658</u>	<u>\$1,989,719</u>