

# Estimated Impact of Selected Governor's Budget Items On Towns

## Altavista (Campbell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$3,484	\$4,064
Estimated Liter tax distributions (wine tax distribution)	\$2,322	\$2,322
Estimated Rolling Stock tax distribution	\$13,034	\$13,034
Estimated personal property tax relief reimbursement (Car Tax)	\$111,750	\$128,559
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$89,659	\$95,756
<b>Transportation</b>		
Altavista Street Maintenance (VDOT)	\$459,472	\$477,851
<b>Estimated Direct Payments Total For Altavista (Campbell Co.) (Town)</b>	<b>\$679,721</b>	<b>\$721,587</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Altavista Urban (VDOT)	\$183,480	\$207,516
<b>Estimated Total, Major State Facilities in the Region For Altavista (Campbell Co.) (Town)</b>	<b>\$183,480</b>	<b>\$207,516</b>
<b>Estimated Dollar Total For Altavista (Campbell Co.) (Town)</b>	<b><u>\$863,201</u></b>	<b><u>\$929,103</u></b>