

Estimated Impact of Selected Governor's Budget Items On Towns

Ashland (Hanover Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$6,732	\$7,854
Estimated Liter tax distributions (wine tax distribution)	\$4,488	\$4,488
Estimated Rolling Stock tax distribution	\$7,760	\$7,760
Estimated personal property tax relief reimbursement (Car Tax)	\$105,711	\$124,803
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,292
Public Safety		
Aid to localities with police departments (HB 599)	\$177,521	\$189,591
Transportation		
Ashland Street Maintenance (VDOT)	\$1,076,504	\$1,119,564
Mass Transit and Rail Assistance - Ashland	\$22,617	\$24,069
Estimated Direct Payments Total For Ashland (Hanover Co.) (Town)	\$1,401,333	\$1,480,421
<u>Major State Facilities in the Region</u>		
Transportation		
Ashland Urban (VDOT)	\$274,263	\$318,190
Estimated Total, Major State Facilities in the Region For Ashland (Hanover Co.) (Town)	\$274,263	\$318,190
Estimated Dollar Total For Ashland (Hanover Co.) (Town)	\$1,675,596	\$1,798,611