

Estimated Impact of Selected Governor's Budget Items On Towns

Berryville (Clarke Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$3,023	\$3,527
Estimated Liter tax distributions (wine tax distribution)	\$2,015	\$2,015
Estimated Rolling Stock tax distribution	\$1,462	\$1,462
Estimated personal property tax relief reimbursement (Car Tax)	\$121,593	\$140,115
Public Safety		
Aid to localities with police departments (HB 599)	\$79,509	\$84,915
Estimated Direct Payments Total For Berryville (Clarke Co.) (Town)	\$207,602	\$232,034
Estimated Dollar Total For Berryville (Clarke Co.) (Town)	<u>\$207,602</u>	<u>\$232,034</u>