

Estimated Impact of Selected Governor's Budget Items On Towns

Big Stone Gap (Wise Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$6,007	\$7,008
Estimated Liter tax distributions (wine tax distribution)	\$4,005	\$4,005
Estimated Rolling Stock tax distribution	\$7,318	\$7,318
Estimated personal property tax relief reimbursement (Car Tax)	\$63,445	\$71,758
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,037
Public Safety		
Aid to localities with police departments (HB 599)	\$154,762	\$165,286
Transportation		
Big Stone Gap Street Maintenance (VDOT)	\$546,624	\$568,489
Mass Transit and Rail Assistance - Big Stone Gap	\$668,270	\$711,182
Estimated Direct Payments Total For Big Stone Gap (Wise Co.) (Town)	\$1,450,430	\$1,537,083
<u>Major State Facilities in the Region</u>		
Transportation		
Big Stone Gap Urban (VDOT)	\$254,749	\$288,659
Estimated Total, Major State Facilities in the Region For Big Stone Gap (Wise Co.) (Town)	\$254,749	\$288,659
Estimated Dollar Total For Big Stone Gap (Wise Co.) (Town)	\$1,705,179	\$1,825,742