

Estimated Impact of Selected Governor's Budget Items On Towns

Blacksburg (Montgomery Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$40,249	\$46,957
Estimated Liter tax distributions (wine tax distribution)	\$26,833	\$26,833
Estimated personal property tax relief reimbursement (Car Tax)	\$49,164	\$56,977
Public Safety		
Aid to localities with police departments (HB 599)	\$1,056,979	\$1,128,854
Transportation		
Blacksburg Street Maintenance (VDOT)	\$2,156,544	\$2,242,805
Mass Transit and Rail Assistance - Blacksburg	\$4,371,111	\$4,651,798
Estimated Direct Payments Total For Blacksburg (Montgomery Co.) (Town)	\$7,700,880	\$8,154,224
<u>Major State Facilities in the Region</u>		
Transportation		
Blacksburg Urban (VDOT)	\$2,029,763	\$2,304,651
Estimated Total, Major State Facilities in the Region For Blacksburg (Montgomery Co.) (Town)	\$2,029,763	\$2,304,651
Estimated Dollar Total For Blacksburg (Montgomery Co.) (Town)	\$9,730,643	\$10,458,875