

Estimated Impact of Selected Governor's Budget Items On Towns

Blackstone (Nottoway Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$3,738	\$4,361
Estimated Liter tax distributions (wine tax distribution)	\$2,492	\$2,492
Estimated Rolling Stock tax distribution	\$4,541	\$4,541
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,542
Public Safety		
Aid to localities with police departments (HB 599)	\$96,822	\$103,406
Transportation		
Blackstone Street Maintenance (VDOT)	\$667,888	\$694,603
Mass Transit and Rail Assistance - Blackstone	\$58,019	\$61,744
Estimated Direct Payments Total For Blackstone (Nottoway Co.) (Town)	\$833,500	\$872,689
<u>Major State Facilities in the Region</u>		
Transportation		
Blackstone Urban (VDOT)	\$191,707	\$217,336
Estimated Total, Major State Facilities in the Region For Blackstone (Nottoway Co.) (Town)	\$191,707	\$217,336
Estimated Dollar Total For Blackstone (Nottoway Co.) (Town)	\$1,025,207	\$1,090,025