

Estimated Impact of Selected Governor's Budget Items On Towns

Bluefield (Tazewell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$5,165	\$6,026
Estimated Liter tax distributions (wine tax distribution)	\$3,443	\$3,443
Estimated Rolling Stock tax distribution	\$5,471	\$5,471
Estimated personal property tax relief reimbursement (Car Tax)	\$110,552	\$125,907
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,107
Public Safety		
Aid to localities with police departments (HB 599)	\$131,871	\$140,838
Transportation		
Bluefield Street Maintenance (VDOT)	\$522,184	\$543,071
Mass Transit and Rail Assistance - Bluefield	\$108,397	\$115,358
Estimated Direct Payments Total For Bluefield (Tazewell Co.) (Town)	\$887,083	\$942,221
<u>Major State Facilities in the Region</u>		
Transportation		
Bluefield Urban (VDOT)	\$270,882	\$306,484
Estimated Total, Major State Facilities in the Region For Bluefield (Tazewell Co.) (Town)	\$270,882	\$306,484
Estimated Dollar Total For Bluefield (Tazewell Co.) (Town)	\$1,157,965	\$1,248,705