

Estimated Impact of Selected Governor's Budget Items On Towns

Chase City (Mecklenburg Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,499	\$2,915
Estimated Liter tax distributions (wine tax distribution)	\$1,666	\$1,666
Estimated Rolling Stock tax distribution	\$1,229	\$1,229
Estimated personal property tax relief reimbursement (Car Tax)	\$54,567	\$63,295
Public Safety		
Aid to localities with police departments (HB 599)	\$63,966	\$68,316
Transportation		
Chase City Street Maintenance (VDOT)	\$299,104	\$311,068
Estimated Direct Payments Total For Chase City (Mecklenburg Co.) (Town)	\$423,031	\$448,490
<u>Major State Facilities in the Region</u>		
Transportation		
Chase City Urban (VDOT)	\$129,343	\$146,514
Estimated Total, Major State Facilities in the Region For Chase City (Mecklenburg Co.) (Town)	\$129,343	\$146,514
Estimated Dollar Total For Chase City (Mecklenburg Co.) (Town)	<u>\$552,374</u>	<u>\$595,004</u>