Estimated Impact of Selected Governor's Budget Items On Towns

Chilhowie (Smyth Co.) (Town)

| | FY 2005 | FY 2006 |
|--|-----------------|-----------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$1,858 | \$2,168 |
| Estimated Liter tax distributions (wine tax distribution) | \$1,239 | \$1,239 |
| Estimated Rolling Stock tax distribution | \$2,024 | \$2,024 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$9,339 | \$10,651 |
| Natural Resources | | |
| Litter control and recycling noncompetitive grant (DEQ) | \$0 | \$786 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$47,843 | \$51,096 |
| Estimated Direct Payments Total For Chilhowie (Smyth Co.) (Town) | \$62,304 | \$67,964 |
| Estimated Dollar Total For Chilhowie (Smyth Co.) (Town) | <u>\$62,304</u> | <u>\$67,964</u> |