

Estimated Impact of Selected Governor's Budget Items On Towns

Clarksville (Mecklenburg Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,352	\$1,577
Estimated Liter tax distributions (wine tax distribution)	\$901	\$901
Estimated Rolling Stock tax distribution	\$1,383	\$1,383
Estimated personal property tax relief reimbursement (Car Tax)	\$51,900	\$60,294
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$786
Public Safety		
Aid to localities with police departments (HB 599)	\$34,574	\$36,924
Estimated Direct Payments Total For Clarksville (Mecklenburg Co.) (Town)	\$90,110	\$101,865
Estimated Dollar Total For Clarksville (Mecklenburg Co.) (Town)	<u>\$90,110</u>	<u>\$101,865</u>