

Estimated Impact of Selected Governor's Budget Items On Towns

Coeburn (Wise Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,030	\$2,368
Estimated Liter tax distributions (wine tax distribution)	\$1,353	\$1,353
Estimated Rolling Stock tax distribution	\$3,452	\$3,452
Estimated personal property tax relief reimbursement (Car Tax)	\$17,026	\$19,619
Public Safety		
Aid to localities with police departments (HB 599)	\$52,072	\$55,613
Estimated Direct Payments Total For Coeburn (Wise Co.) (Town)	\$75,933	\$82,405
Estimated Dollar Total For Coeburn (Wise Co.) (Town)	<u>\$75,933</u>	<u>\$82,405</u>