

Estimated Impact of Selected Governor's Budget Items On Towns

Colonial Beach (Westmoreland Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Commerce and Trade		
Northern Neck Planning District Grant	\$59,611	\$59,611
Education		
Aid to Local School Divisions	\$3,014,223	\$3,071,801
Finance		
Estimated ABC profits distribution	\$3,283	\$3,830
Estimated Liter tax distributions (wine tax distribution)	\$2,189	\$2,189
Estimated personal property tax relief reimbursement (Car Tax)	\$168,992	\$197,465
Natural Resources		
Coastal zone management grant: Northern Neck Planning District (DEQ)	\$73,000	\$73,000
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,354
Public Safety		
Aid to localities with police departments (HB 599)	\$84,293	\$90,025
Funding for local fire programs	\$6,145	\$6,591
Estimated Direct Payments Total For Colonial Beach (Westmoreland Co.) (Town)	\$3,411,735	\$3,505,866
<u>Major State Facilities in the Region</u>		
Commerce and Trade		
Food Distribution to Local Schools	\$9,510	\$9,510
Estimated Total, Major State Facilities in the Region For Colonial Beach (Westmoreland Co.) (Town)	\$9,510	\$9,510
Estimated Dollar Total For Colonial Beach (Westmoreland Co.) (Town)	<u>\$3,421,245</u>	<u>\$3,515,376</u>