

# Estimated Impact of Selected Governor's Budget Items On Towns

## Culpeper (Culpeper Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$9,829	\$11,467
Estimated Liter tax distributions (wine tax distribution)	\$6,553	\$6,553
Estimated Rolling Stock tax distribution	\$5,320	\$5,320
Estimated personal property tax relief reimbursement (Car Tax)	\$244,136	\$284,694
<b>Natural Resources</b>		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,657
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$261,919	\$279,729
<b>Transportation</b>		
Culpeper Street Maintenance (VDOT)	\$942,864	\$980,578
Mass Transit and Rail Assistance - Culpeper	\$280	\$298
<b>Estimated Direct Payments Total For Culpeper (Culpeper Co.) (Town)</b>	<b>\$1,470,901</b>	<b>\$1,571,296</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Culpeper Urban (VDOT)	\$497,192	\$564,369
<b>Estimated Total, Major State Facilities in the Region For Culpeper (Culpeper Co.) (Town)</b>	<b>\$497,192</b>	<b>\$564,369</b>
<b>Estimated Dollar Total For Culpeper (Culpeper Co.) (Town)</b>	<b>\$1,968,093</b>	<b>\$2,135,665</b>