

Estimated Impact of Selected Governor's Budget Items On Towns

Dumfries (Prince William Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$5,021	\$5,858
Estimated Liter tax distributions (wine tax distribution)	\$3,348	\$3,348
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,071
Public Safety		
Aid to localities with police departments (HB 599)	\$150,456	\$160,686
Transportation		
Dumfries Street Maintenance (VDOT)	\$202,800	\$210,912
Estimated Direct Payments Total For Dumfries (Prince William Co.) (Town)	\$361,625	\$382,875
<u>Major State Facilities in the Region</u>		
Transportation		
Dumfries Urban (VDOT)	\$204,568	\$237,332
Estimated Total, Major State Facilities in the Region For Dumfries (Prince William Co.) (Town)	\$204,568	\$237,332
Estimated Dollar Total For Dumfries (Prince William Co.) (Town)	\$566,193	\$620,207