

Estimated Impact of Selected Governor's Budget Items On Towns

Gate City (Scott Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,196	\$2,562
Estimated Liter tax distributions (wine tax distribution)	\$1,464	\$1,464
Estimated Rolling Stock tax distribution	\$5,376	\$5,376
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$905
Public Safety		
Aid to localities with police departments (HB 599)	\$56,275	\$60,102
Estimated Direct Payments Total For Gate City (Scott Co.) (Town)	\$65,311	\$70,409
Estimated Dollar Total For Gate City (Scott Co.) (Town)	<u>\$65,311</u>	<u>\$70,409</u>