

Estimated Impact of Selected Governor's Budget Items On Towns

Glade Spring (Washington Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,397	\$1,630
Estimated Liter tax distributions (wine tax distribution)	\$932	\$932
Estimated Rolling Stock tax distribution	\$3,847	\$3,847
Estimated personal property tax relief reimbursement (Car Tax)	\$11,295	\$12,731
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$42,847	\$45,761
Estimated Direct Payments Total For Glade Spring (Washington Co.) (Town)	\$60,319	\$65,651
Estimated Dollar Total For Glade Spring (Washington Co.) (Town)	<u>\$60,319</u>	<u>\$65,651</u>