

Estimated Impact of Selected Governor's Budget Items On Towns

Grottoes (Augusta, Rockingham Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,150	\$2,508
Estimated Liter tax distributions (wine tax distribution)	\$1,433	\$1,433
Estimated Rolling Stock tax distribution	\$1,079	\$1,079
Estimated personal property tax relief reimbursement (Car Tax)	\$20,699	\$24,035
Public Safety		
Aid to localities with police departments (HB 599)	\$55,693	\$59,481
Transportation		
Grottoes Street Maintenance (VDOT)	\$374,296	\$389,268
Estimated Direct Payments Total For Grottoes (Augusta, Rockingham Co.) (Town)	\$455,350	\$477,804
<u>Major State Facilities in the Region</u>		
Transportation		
Grottoes Urban (VDOT)	\$107,855	\$123,017
Estimated Total, Major State Facilities in the Region For Grottoes (Augusta, Rockingham Co.) (Town)	\$107,855	\$123,017
Estimated Dollar Total For Grottoes (Augusta, Rockingham Co.) (Town)	<u>\$563,205</u>	<u>\$600,821</u>