

Estimated Impact of Selected Governor's Budget Items On Towns

Herndon (Fairfax Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$22,025	\$25,696
Estimated Liter tax distributions (wine tax distribution)	\$14,683	\$14,683
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$4,094
Public Safety		
Aid to localities with police departments (HB 599)	\$608,490	\$649,868
Transportation		
Herndon Street Maintenance (VDOT)	\$1,244,880	\$1,294,675
Mass Transit and Rail Assistance - Herndon	\$30,820	\$32,799
Estimated Direct Payments Total For Herndon (Fairfax Co.) (Town)	\$1,920,898	\$2,021,815
<u>Major State Facilities in the Region</u>		
Transportation		
Herndon Urban (VDOT)	\$897,291	\$1,041,003
Estimated Total, Major State Facilities in the Region For Herndon (Fairfax Co.) (Town)	\$897,291	\$1,041,003
Estimated Dollar Total For Herndon (Fairfax Co.) (Town)	\$2,818,189	\$3,062,818