

Estimated Impact of Selected Governor's Budget Items On Towns

Keysville (Charlotte Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$831	\$969
Estimated Liter tax distributions (wine tax distribution)	\$554	\$554
Estimated Rolling Stock tax distribution	\$1,785	\$1,785
Estimated personal property tax relief reimbursement (Car Tax)	\$12,166	\$14,185
Transportation		
Mass Transit and Rail Assistance - Keysville	\$424,921	\$452,207
Estimated Direct Payments Total For Keysville (Charlotte Co.) (Town)	\$440,257	\$469,700
Estimated Dollar Total For Keysville (Charlotte Co.) (Town)	<u>\$440,257</u>	<u>\$469,700</u>