

# Estimated Impact of Selected Governor's Budget Items On Towns

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## Kilmarnock (Lancaster, Northumberland Co.) (Town)

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|                                                                                                  | <u>FY 2005</u>         | <u>FY 2006</u>         |
|--------------------------------------------------------------------------------------------------|------------------------|------------------------|
| <b><u>Direct Payments</u></b>                                                                    |                        |                        |
| <b>Finance</b>                                                                                   |                        |                        |
| Estimated ABC profits distribution                                                               | \$1,265                | \$1,476                |
| Estimated Liter tax distributions (wine tax distribution)                                        | \$844                  | \$844                  |
| Estimated personal property tax relief reimbursement (Car Tax)                                   | \$7,365                | \$8,594                |
| <b>Public Safety</b>                                                                             |                        |                        |
| Aid to localities with police departments (HB 599)                                               | \$32,511               | \$34,723               |
| <b>Estimated Direct Payments Total For Kilmarnock (Lancaster,<br/>Northumberland Co.) (Town)</b> | <b>\$41,985</b>        | <b>\$45,637</b>        |
| <b>Estimated Dollar Total For Kilmarnock (Lancaster,<br/>Northumberland Co.) (Town)</b>          | <b><u>\$41,985</u></b> | <b><u>\$45,637</u></b> |

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