

Estimated Impact of Selected Governor's Budget Items On Towns

Lebanon (Russell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$3,329	\$3,884
Estimated Liter tax distributions (wine tax distribution)	\$2,219	\$2,219
Estimated personal property tax relief reimbursement (Car Tax)	\$31,742	\$33,330
Transportation		
Lebanon Street Maintenance (VDOT)	\$611,000	\$635,440
Estimated Direct Payments Total For Lebanon (Russell Co.) (Town)	\$648,290	\$674,873
<u>Major State Facilities in the Region</u>		
Transportation		
Lebanon Urban (VDOT)	\$173,799	\$196,720
Estimated Total, Major State Facilities in the Region For Lebanon (Russell Co.) (Town)	\$173,799	\$196,720
Estimated Dollar Total For Lebanon (Russell Co.) (Town)	<u>\$822,089</u>	<u>\$871,593</u>