

# Estimated Impact of Selected Governor's Budget Items On Towns

## Leesburg (Loudoun Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$28,795	\$33,594
Estimated Liter tax distributions (wine tax distribution)	\$19,197	\$19,197
Estimated personal property tax relief reimbursement (Car Tax)	\$1,509,361	\$1,809,823
<b>Natural Resources</b>		
Water Quality Improvement Fund grant (DEQ)	\$91,781	\$0
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$798,418	\$852,710
<b>Transportation</b>		
Leesburg Street Maintenance (VDOT)	\$1,800,760	\$1,872,790
Mass Transit and Rail Assistance - Leesburg	\$27,752	\$29,535
<b>Estimated Direct Payments Total For Leesburg (Loudoun Co.) (Town)</b>	<b>\$4,276,063</b>	<b>\$4,617,649</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Leesburg Urban (VDOT)	\$1,173,087	\$1,360,971
<b>Estimated Total, Major State Facilities in the Region For Leesburg (Loudoun Co.) (Town)</b>	<b>\$1,173,087</b>	<b>\$1,360,971</b>
<b>Estimated Dollar Total For Leesburg (Loudoun Co.) (Town)</b>	<b>\$5,449,150</b>	<b>\$5,978,620</b>