

Estimated Impact of Selected Governor's Budget Items On Towns

Mineral (Louisa Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$431	\$503
Estimated Liter tax distributions (wine tax distribution)	\$287	\$287
Estimated Rolling Stock tax distribution	\$1,491	\$1,491
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Estimated Direct Payments Total For Mineral (Louisa Co.) (Town)	\$2,210	\$3,030
Estimated Dollar Total For Mineral (Louisa Co.) (Town)	<u>\$2,210</u>	<u>\$3,030</u>