

Estimated Impact of Selected Governor's Budget Items On Towns

Mount Jackson (Shenandoah Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,692	\$1,975
Estimated Liter tax distributions (wine tax distribution)	\$1,128	\$1,128
Estimated Rolling Stock tax distribution	\$4,573	\$4,573
Estimated personal property tax relief reimbursement (Car Tax)	\$31,965	\$37,668
Public Safety		
Aid to localities with police departments (HB 599)	\$44,485	\$47,511
Estimated Direct Payments Total For Mount Jackson (Shenandoah Co.) (Town)	\$83,844	\$92,855
Estimated Dollar Total For Mount Jackson (Shenandoah Co.) (Town)	<u>\$83,844</u>	<u>\$92,855</u>