

Estimated Impact of Selected Governor's Budget Items On Towns

Narrows (Giles Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,147	\$2,505
Estimated Liter tax distributions (wine tax distribution)	\$1,431	\$1,431
Estimated Rolling Stock tax distribution	\$1,870	\$1,870
Estimated personal property tax relief reimbursement (Car Tax)	\$60,738	\$70,434
Public Safety		
Aid to localities with police departments (HB 599)	\$56,883	\$60,751
Transportation		
Narrows Street Maintenance (VDOT)	\$260,728	\$271,157
Estimated Direct Payments Total For Narrows (Giles Co.) (Town)	\$383,797	\$408,149
<u>Major State Facilities in the Region</u>		
Transportation		
Narrows Urban (VDOT)	\$110,947	\$125,695
Estimated Total, Major State Facilities in the Region For Narrows (Giles Co.) (Town)	\$110,947	\$125,695
Estimated Dollar Total For Narrows (Giles Co.) (Town)	<u>\$494,744</u>	<u>\$533,844</u>