

Estimated Impact of Selected Governor's Budget Items On Towns

Purcellville (Loudoun Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$3,645	\$4,253
Estimated Liter tax distributions (wine tax distribution)	\$2,430	\$2,430
Estimated personal property tax relief reimbursement (Car Tax)	\$161,199	\$195,307
Natural Resources		
Water Quality Improvement Fund grant (DEQ)	\$10,143	\$0
Public Safety		
Aid to localities with police departments (HB 599)	\$101,342	\$108,234
Transportation		
Purcellville Street Maintenance (VDOT)	\$334,360	\$347,734
Mass Transit and Rail Assistance	\$508,293	\$540,932
Estimated Direct Payments Total For Purcellville (Loudoun Co.) (Town)	\$1,121,412	\$1,198,890
<u>Major State Facilities in the Region</u>		
Transportation		
Purcellville Urban (VDOT)	\$148,506	\$172,291
Estimated Total, Major State Facilities in the Region For Purcellville (Loudoun Co.) (Town)	\$148,506	\$172,291
Estimated Dollar Total For Purcellville (Loudoun Co.) (Town)	\$1,269,918	\$1,371,181