

Estimated Impact of Selected Governor's Budget Items On Towns

Quantico (Prince William Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|---|-----------------|-----------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$571 | \$666 |
| Estimated Liter tax distributions (wine tax distribution) | \$380 | \$380 |
| Estimated Rolling Stock tax distribution | \$643 | \$643 |
| Natural Resources | | |
| Litter control and recycling noncompetitive grant (DEQ) | \$0 | \$749 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$17,495 | \$18,683 |
| Estimated Direct Payments Total For Quantico (Prince William Co.) (Town) | \$19,089 | \$21,121 |
| Estimated Dollar Total For Quantico (Prince William Co.) (Town) | \$19,089 | \$21,121 |