

Estimated Impact of Selected Governor's Budget Items On Towns

Rocky Mount (Franklin Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,135	\$4,825
Estimated Liter tax distributions (wine tax distribution)	\$2,757	\$2,757
Estimated Rolling Stock tax distribution	\$2,610	\$2,610
Estimated personal property tax relief reimbursement (Car Tax)	\$98,115	\$111,668
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,706
Public Safety		
Aid to localities with police departments (HB 599)	\$107,553	\$114,867
Transportation		
Rocky Mount Street Maintenance (VDOT)	\$914,576	\$951,159
Estimated Direct Payments Total For Rocky Mount (Franklin Co.) (Town)	\$1,129,746	\$1,189,591
<u>Major State Facilities in the Region</u>		
Transportation		
Rocky Mount Urban (VDOT)	\$243,442	\$276,484
Estimated Total, Major State Facilities in the Region For Rocky Mount (Franklin Co.) (Town)	\$243,442	\$276,484
Estimated Dollar Total For Rocky Mount (Franklin Co.) (Town)	\$1,373,188	\$1,466,075