

# Estimated Impact of Selected Governor's Budget Items On Towns

## Saltville (Smyth, Washington Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$2,242	\$2,615
Estimated Liter tax distributions (wine tax distribution)	\$1,494	\$1,494
Estimated personal property tax relief reimbursement (Car Tax)	\$30,764	\$35,572
<b>Natural Resources</b>		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$924
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$62,406	\$66,651
<b>Transportation</b>		
Saltville Street Maintenance (VDOT)	\$306,696	\$318,964
<b>Estimated Direct Payments Total For Saltville (Smyth, Washington Co.) (Town)</b>	<b>\$403,602</b>	<b>\$426,221</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Saltville Urban (VDOT)	\$117,258	\$132,701
<b>Estimated Total, Major State Facilities in the Region For Saltville (Smyth, Washington Co.) (Town)</b>	<b>\$117,258</b>	<b>\$132,701</b>
<b>Estimated Dollar Total For Saltville (Smyth, Washington Co.) (Town)</b>	<b><u>\$520,860</u></b>	<b><u>\$558,922</u></b>