

# Estimated Impact of Selected Governor's Budget Items On Towns

## South Boston (Halifax Co) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$8,636	\$10,075
Estimated Liter tax distributions (wine tax distribution)	\$5,757	\$5,757
Estimated Rolling Stock tax distribution	\$5,574	\$5,574
Estimated personal property tax relief reimbursement (Car Tax)	\$343,886	\$396,894
<b>Transportation</b>		
South Boston Street Maintenance (VDOT)	\$1,373,528	\$1,428,469
<b>Estimated Direct Payments Total For South Boston (Halifax Co) (Town)</b>	<b>\$1,737,381</b>	<b>\$1,846,770</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
South Boston Urban (VDOT)	\$430,727	\$489,558
<b>Estimated Total, Major State Facilities in the Region For South Boston (Halifax Co) (Town)</b>	<b>\$430,727</b>	<b>\$489,558</b>
<b>Estimated Dollar Total For South Boston (Halifax Co) (Town)</b>	<b><u>\$2,168,108</u></b>	<b><u>\$2,336,328</u></b>