

Estimated Impact of Selected Governor's Budget Items On Towns

Wise (Wise Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$3,311	\$3,862
Estimated Litter tax distributions (wine tax distribution)	\$2,207	\$2,207
Estimated personal property tax relief reimbursement (Car Tax)	\$54,506	\$62,713
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,365
Public Safety		
Aid to localities with police departments (HB 599)	\$85,350	\$91,154
Transportation		
Wise Street Maintenance (VDOT)	\$371,176	\$386,023
Estimated Direct Payments Total For Wise (Wise Co.) (Town)	\$516,550	\$547,324
<u>Major State Facilities in the Region</u>		
Transportation		
Wise Urban (VDOT)	\$170,877	\$193,610
Estimated Total, Major State Facilities in the Region For Wise (Wise Co.) (Town)	\$170,877	\$193,610
Estimated Dollar Total For Wise (Wise Co.) (Town)	<u>\$687,427</u>	<u>\$740,934</u>