

Estimated Impact of Selected Governor's Budget Items On Towns

Woodstock (Shenandoah Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,071	\$4,750
Estimated Liter tax distributions (wine tax distribution)	\$2,714	\$2,714
Estimated Rolling Stock tax distribution	\$3,476	\$3,476
Estimated personal property tax relief reimbursement (Car Tax)	\$102,240	\$120,793
Public Safety		
Aid to localities with police departments (HB 599)	\$105,491	\$112,665
Transportation		
Woodstock Street Maintenance (VDOT)	\$456,456	\$474,714
Estimated Direct Payments Total For Woodstock (Shenandoah Co.) (Town)	\$674,449	\$719,113
<u>Major State Facilities in the Region</u>		
Transportation		
Woodstock Urban (VDOT)	\$199,633	\$226,989
Estimated Total, Major State Facilities in the Region For Woodstock (Shenandoah Co.) (Town)	\$199,633	\$226,989
Estimated Dollar Total For Woodstock (Shenandoah Co.) (Town)	<u>\$874,082</u>	<u>\$946,102</u>