



Supplemental Information

Item 282C of the 2003 Appropriation Act requires that certain information on per capita debt and per capita spending in Virginia be reported in the executive budget document. This information is presented below.

Population of Virginia = 7,293,500

Tax-supported debt:	<i>June 30, 2004</i>	<i>June 30, 2005</i>	<i>June 30, 2006</i>
Estimated amount outstanding	\$4,475,226,118	\$4,723,039,466	\$4,977,845,174
Per capita amount outstanding	613.59	647.56	682.50
Projected spending:	<i>Fiscal Year 2004</i>	<i>Fiscal Year 2005</i>	<i>Fiscal Year 2006</i>
Total appropriation in Governor's budget	\$26,704,069,215	\$29,375,490,337	\$28,328,682,335
Less: Funding for personal property tax relief program	<u>892,289,232</u>	<u>973,664,195</u>	<u>1,127,685,589</u>
Net total appropriation in Governor's budget	25,811,779,983	28,401,826,142	27,200,996,746
Per capita appropriation in Governor's budget	3,661.33	4,027.61	3,884.08
Less: Per capita funding for personal property tax relief program	<u>122.34</u>	<u>133.50</u>	<u>154.62</u>
Net per capita appropriation in Governor's budget	\$3,358.99	\$3,894.11	\$3,729.46

Notes:

- ▶ Population data is July 1, 2002, provisional estimate from the Weldon Cooper Center for Public Service, University of Virginia.
- ▶ Tax-supported debt provided by Virginia Department of the Treasury. Figures are adjusted for compensated absences, pension liabilities, and certain other liabilities.