



Office of Agriculture and Forestry

The 2004 General Assembly created the Secretary of Agriculture and Forestry and reasigned from the Secretary of Commerce and Trade the following agencies: Department of Forestry and the Department of Agriculture and Consumer Services (including the Virginia Agricultural Council and the Virginia Marine Products Board). Agencies in the Agriculture and Forestry secretariat promote and enhance statewide economic growth in the agricultural and forestry industries, protect forests, promote agricultural environmental stewardship, and protect consumers.

Summary of recommended funding for Agriculture and Forestry agencies

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
<i>AGRICULTURE AND FORESTRY</i>						
Technical Adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Emergencies	0.0	0.0	0.0	0.0	0.0	0.0
Mandates	0.0	0.0	0.0	0.0	0.0	0.0
Unanticipated and unavoidable cost adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Caseload or workload adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Reorganizations	<0.1	0.0	<0.1	0.4	0.0	0.4
Operational efficiencies and service reductions	0.0	0.0	0.0	0.0	0.0	0.0
Information technology	0.0	0.0	0.0	0.0	0.0	0.0
Other spending	0.0	0.0	0.0	0.0	0.0	0.0
Total for Office of Agriculture and Forestry	<0.1	0.0	<0.1	0.4	0.0	0.4

Dollars in millions. Figures may not add due to rounding. See "How to Read the Table" on page 9.

Secretary of Agriculture and Forestry

Mission Statement:

No mission statement. (This is a new agency beginning in January 2005.)

Primary Services:

The primary service of this agency is: administrative and support services.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	0	0	0	150,000
Other costs	0	0	0	0	0	0
Total dollars	0	0	0	0	0	150,000
Total positions	0.00	0.00	0.00	0.00	0.00	1.00

Recommended Budget Amendment:

The Governor recommends an overall addition of \$68,000 for fiscal year 2005 and \$390,000 for fiscal year 2006. This represents an increase over the legislative appropriation of less than one percent in fiscal year 2005 and 260 percent in fiscal year 2006.

- ▶ **Implement new Office of the Secretary of Agriculture and Forestry.** Provides funds to accelerate the date of implementation of the office to January 1, 2005. The Office was created by the 2004 Session of the General Assembly. For 2005, \$68,000 (GF) and three positions. For 2006, \$390,000 (GF). *[Category: Reorganizations]*



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Detail Tables

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
SECRETARY OF AGRICULTURE AND FORESTRY						
2004-06 legislative appropriation	0	0	0	150,000	0	150,000
Recommended amendment:						
► Implement new Office of the Secretary of Agriculture and Forestry	68,000	0	68,000	390,000	0	390,000
Total recommended amendment	68,000	0	68,000	390,000	0	390,000
Total recommended funding	68,000	0	68,000	540,000	0	540,000
Percent change over legislative appropriation	N/A	N/A	N/A	260.00%	N/A	260.00%
Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	1.00	0.00	1.00
Recommended amendment	3.00	0.00	3.00	2.00	0.00	2.00
Total recommended positions	3.00	0.00	3.00	3.00	0.00	3.00
TOTAL FOR AGRICULTURE AND FORESTRY						
Grand total recommended funds	68,000	0	68,000	540,000	0	540,000
Grand total recommended positions	3.00	0.00	3.00	3.00	0.00	3.00