



Legislative Department

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

Summary of recommended funding for the Legislative Department

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
LEGISLATIVE DEPARTMENT						
Technical Adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Emergencies	0.0	0.0	0.0	0.0	0.0	0.0
Mandates	0.0	0.0	0.0	0.0	0.0	0.0
Unanticipated and unavoidable cost adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Caseload or workload adjustments	0.0	0.0	0.0	0.0	0.0	0.0
Reorganizations	0.0	0.0	0.0	0.0	0.0	0.0
Operational efficiencies and service reductions	0.0	0.0	0.0	0.0	0.0	0.0
Information technology	0.0	0.0	0.0	0.0	0.0	0.0
Other spending	0.0	0.0	0.0	<0.1	0.0	<0.1
Total for Legislative Department	0.0	0.0	0.0	<0.1	0.0	<0.1

Dollars in millions. Figures may not add due to rounding. See "How to Read the Table" on page 9.

General Assembly of Virginia

Mission Statement:

The General Assembly represents the citizens of the Commonwealth in the formation of public policy, enacts laws, appropriates funds for the operation of the Commonwealth's government, elects judicial officers of the Commonwealth and confirms appointments by the Governor.

Primary Services:

The primary service of this agency is to enact the laws of the Commonwealth.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	16,372,172	16,383,762	16,986,970	16,986,970	17,633,276	17,633,276
Other costs	9,805,663	9,525,104	11,128,328	13,378,914	9,127,957	9,127,299
Total dollars	26,177,835	25,908,866	28,115,298	30,365,884	26,761,233	26,760,575
Total positions	217.00	217.00	217.00	217.00	217.00	217.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Auditor of Public Accounts

Mission Statement:

The Auditor of Public Accounts serves Virginia’s citizens by promoting sound financial management and accountability for public funds. The office accomplishes this mission by providing accurate and objective information and unbiased recommendations on financial management issues to the General Assembly and other decision makers based on the results of audits and analyses.

Primary Services:

The primary service of this agency is to perform financial and compliance audits for the Commonwealth.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	9,055,385	9,061,555	8,221,604	8,221,604	8,515,830	8,515,830
Other costs	422,561	428,608	1,443,955	1,449,693	1,380,441	1,384,119
Total dollars	9,477,946	9,490,163	9,665,559	9,671,297	9,896,271	9,899,949
Total positions	145.00	145.00	145.00	145.00	145.00	145.00

Recommended Budget Amendments:

The Governor recommends no overall dollar changes in this agency.

Commission on the Virginia Alcohol Safety Action Program

Mission Statement:

The Commission on the Virginia Alcohol Safety Action Program (VASAP) improves highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug-related fatalities and crashes.

Primary Services:

The primary services of VASAP are: increase public awareness through education and encourage responsible decision-making through training and support materials. The Commission enhances law enforcement efforts to reduce alcohol and drug related vehicle accidents by providing training to detect and apprehend those driving under the influence. VASAP also works jointly with the court and prosecutors to ensure efficient processing of persons convicted of driving under the influence and referred to VASAP for probation supervision.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	425,114	425,462	435,595	435,595	449,803	449,803
Other costs	914,286	914,286	1,414,286	1,414,286	1,414,286	1,414,286
Total dollars	1,339,400	1,339,748	1,849,881	1,849,881	1,864,089	1,864,089
Total positions	11.50	11.50	11.50	11.50	11.50	11.50

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Division of Capitol Police

Mission Statement:

The Division of Capitol Police mission as a law enforcement agency is to provide quality service to all citizens of this Commonwealth through honor, professionalism, commitment, compassion and accountability; to provide protection from harm and invasion of privacy to the Governor of Virginia and his family, to provide protection and service to the Lieutenant Governor, the Attorney General, Members of the General Assembly, the Justices of the Virginia Supreme Court, state employees and visitors to the seat of government. The division's mission shall also include the enforcement of the laws of this Commonwealth, the apprehension of offenders, and the protection of the properties within the division's assigned jurisdiction.

Primary Services:

The primary services of this agency are: provide security for the buildings and grounds of the Capitol and state properties in the Capitol area and investigate all crimes that happen on these sites. When assigned, the division protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	3,322,021	3,332,929	4,357,249	4,357,249	4,573,192	4,573,192
Other costs	1,607,357	1,607,357	754,054	756,658	756,516	756,549
Total dollars	4,929,378	4,940,286	5,111,303	5,113,907	5,329,708	5,329,741
Total positions	103.00	103.00	103.00	103.00	103.00	103.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Division of Legislative Automated Systems

Mission Statement:

The Division of Legislative Automated Systems represents the interests of the General Assembly by promoting and facilitating the use of information technology to enhance the legislative process.

Primary Services:

The primary services of this agency are: provide computer systems for the General Assembly and other legislative agencies, and handle publications of the General Assembly.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	1,371,905	1,373,020	1,555,729	1,555,729	1,616,565	1,616,565
Other costs	1,655,345	1,655,345	1,503,135	1,503,229	1,503,574	1,503,722
Total dollars	3,027,250	3,028,365	3,058,864	3,058,958	3,120,139	3,120,287
Total positions	19.00	19.00	19.00	19.00	19.00	19.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Division of Legislative Services

Mission Statement:

The Division of Legislative Services provides the members of the Virginia General Assembly with the highest quality legal and analytical information, support services, and advice.

Primary Services:

The primary services of this agency are: draft legislation for members of the General Assembly and provide legal, research, administrative, and clerical support to all legislative study commissions and standing committees.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	3,833,372	3,836,492	3,969,297	3,969,297	4,123,506	4,123,506
Other costs	579,309	480,409	521,309	521,143	348,748	348,748
Total dollars	4,412,681	4,316,901	4,490,606	4,490,440	4,472,254	4,472,254
Total positions	55.00	55.00	55.00	55.00	53.00	53.00

Recommended Budget Amendment:

The Governor recommends an overall addition of \$25,000 for fiscal year 2006, which is an increase of less than one percent over the legislative appropriation. The Governor recommends no dollar changes in fiscal year 2005 for this agency.

- **Provide funding to support the Disability Commission.** Additional funding to support activities of the Disability Commission, staffed by the Division of Legislative Services. These funds will support the commission's work in developing and reviewing services and funding related to Virginians with disabilities. For 2006, \$25,000 (GF). *[Category: Other spending]*

Capitol Square Preservation Council

Mission Statement:

The Capitol Square Preservation Council operates under the requirements of Title 30, Chapter 28, of the Code of Virginia.

Primary Services:

The primary service of this agency is to make plans and recommendations on the architectural, historical, archeological, and landscape features of Capitol Square.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	66,051	66,051	67,553	67,553
Other costs	100,000	100,000	33,418	33,574	33,815	33,918
Total dollars	100,000	100,000	99,469	99,625	101,368	101,471
Total positions	2.00	2.00	2.00	2.00	2.00	2.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Chesapeake Bay Commission

Mission Statement:

The Chesapeake Bay Commission operates under the requirements of Title 62, Chapter 27, of the Code of Virginia.

Primary Services:

The primary service of this agency is to address problems of mutual concern between the member states about the Chesapeake Bay.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	59,103	59,157	60,284	60,284	61,752	61,752
Other costs	114,104	114,104	114,104	114,104	114,104	114,104
Total dollars	173,207	173,261	174,388	174,388	175,856	175,856
Total positions	1.00	1.00	1.00	1.00	1.00	1.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Dr. Martin Luther King, Jr. Memorial Commission

Mission Statement:

The Dr. Martin Luther King, Jr. Memorial Commission operates under the requirements of Title 30, Chapter 27, of the Code of Virginia.

Primary Services:

The primary service of this agency is to identify, plan, develop, and implement programs that further promote the legacy and continuation of the work of Dr. King.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	0	0	0	0
Other costs	40,000	40,000	40,000	40,000	50,000	50,000
Total dollars	40,000	40,000	40,000	40,000	50,000	50,000
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Joint Commission on Health Care

Mission Statement:

The Joint Commission on Health Care operates under the requirements of Title 30, Chapter 18, of the Code of Virginia.

Primary Services:

The primary service of this agency is to study how to provide, regulate, license, and deliver health care to ensure that the greatest number of Virginians receive quality, cost-effective health care services.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	446,967	447,268	357,648	357,648	363,625	363,625
Other costs	88,799	88,858	78,989	78,989	79,877	80,257
Total dollars	535,766	536,126	436,637	436,637	443,502	443,882
Total positions	5.00	5.00	4.00	4.00	4.00	4.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Joint Commission on Technology and Science

Mission Statement:

The Joint Commission on Technology and Science operates under the requirements of Title 30, Chapter 11, of the Code of Virginia.

Primary Services:

The primary services of this agency are: study all aspects of technology and science and promote the development of technology and science in the Commonwealth through sound public policies.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	5,655	5,721	138,971	138,971	141,709	141,709
Other costs	156,780	156,780	24,000	24,000	24,000	24,000
Total dollars	162,435	162,501	162,971	162,971	165,709	165,709
Total positions	2.00	2.00	2.00	2.00	2.00	2.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Commissioners for the Promotion of Uniformity of Legislation

Mission Statement:

The Commissioners for the Promotion of Uniformity of Legislation operates under the requirements of Title 30, Chapter 29, of the Code of Virginia.

Primary Services:

The primary service of this agency is to affect the uniformity of laws in the United States.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	0	0	0	0
Other costs	39,500	39,500	39,500	39,500	60,500	62,500
Total dollars	39,500	39,500	39,500	39,500	60,500	62,500
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

State Water Commission

Mission Statement:

The State Water Commission operates under the requirements of Title 30, Chapter 24, of the Code of Virginia.

Primary Services:

The primary service of this agency is to study water supply and distribution issues in the Commonwealth.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	3,000	3,000	3,000	3,000	3,000	3,000
Other costs	7,160	7,160	7,160	7,160	7,160	7,160
Total dollars	10,160	10,160	10,160	10,160	10,160	10,160
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Coal and Energy Commission

Mission Statement:

The Virginia Coal and Energy Commission operate under the requirements of Title 30, Chapter 25, of the Code of Virginia.

Primary Services:

The primary services of this agency are: to study all aspects of coal as an energy resource and endeavor to stimulate, encourage, promote, and assist in the development of renewable and non-petroleum energy resources.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	4,000	4,000	4,000	4,000	4,000	4,000
Other costs	17,320	17,320	17,320	17,320	17,320	17,320
Total dollars	21,320	21,320	21,320	21,320	21,320	21,320
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Code Commission

Mission Statement:

The Virginia Code Commission operates under the requirements of Title 30, Chapter 15, of the Code of Virginia.

Primary Services:

The primary service of this agency is to update the Commonwealth's laws by reorganizing, indexing, and publishing the Code of Virginia and the Virginia Advisory Code. The commission also has authority to make minor changes to both codes.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	26,530	26,530	48,107	48,107	18,900	18,900
Other costs	256,008	256,008	234,431	14,431	43,638	43,638
Total dollars	282,538	282,538	282,538	62,538	62,538	62,538
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Commission on Youth

Mission Statement:

The Virginia Commission on Youth operates under the requirements of Title 30, Chapter 20, of the Code of Virginia.

Primary Services:

The primary services of this agency are: study the needs of Virginia's youth and their families and recommend policies to guide all agencies that deal with these issues.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	244,284	244,520	248,252	248,252	251,628	251,628
Other costs	93,233	64,233	64,233	64,233	40,550	40,550
Total dollars	337,517	308,753	312,485	312,485	292,178	292,178
Total positions	3.00	3.00	3.00	3.00	3.00	3.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Crime Commission

Mission Statement:

The Virginia Crime Commission operates under the requirements of Title 30, Chapter 16, of the Code of Virginia.

Primary Services:

The primary services of this agency are to: study, report, and make recommendations on all areas of public safety and protection.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	355,796	355,982	516,363	516,363	425,419	425,419
Other costs	210,329	175,329	38,536	552	144,480	75,017
Total dollars	566,125	531,311	554,899	516,915	569,899	500,436
Total positions	6.00	6.00	9.00	9.00	9.00	9.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Freedom of Information Advisory Council

Mission Statement:

The Virginia Freedom of Information Advisory Council operates under the requirements of Title 30, Chapter 21, Article 2, of the Code of Virginia.

Primary Services:

The primary service of this agency is to encourage and facilitate compliance with the Freedom of Information Act.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	130,371	130,371	132,490	132,490
Other costs	181,538	147,841	17,470	17,470	17,470	17,470
Total dollars	181,538	147,841	147,841	147,841	149,960	149,960
Total positions	2.00	1.50	1.50	1.50	1.50	1.50

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Housing Study Commission**Mission Statement:**

The Virginia Housing Study Commission operates under the requirements of several Acts of Assembly consisting of: Chapter 295 of the 1970 Acts; Chapter 322 of the 1972 Acts; Chapter 520 of the 1974 Acts; and Chapter 141 of the 1976 Acts.

Primary Services:

The primary services of this agency are: study housing policy, the extent and causes of poor housing, and the effect of the Uniform Statewide Building Code, and recommend corrective action to the Governor and General Assembly.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	99,076	99,183	100,964	100,964	103,789	103,789
Other costs	52,216	52,216	52,216	52,216	52,216	52,216
Total dollars	151,292	151,399	153,180	153,180	156,005	156,005
Total positions	2.00	2.00	2.00	2.00	2.00	2.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Joint Legislative Audit and Review Commission (JLARC)**Mission Statement:**

JLARC's mission is to provide the General Assembly with an objective and vigorous oversight capability. Through analytic research and evaluation, the Commission aids in ensuring that the Legislature is informed about state program operations that agencies fulfill legislative intent, and that programs operate efficiently, effectively, and economically.

Primary Services:

The primary services of this agency are: evaluate program performance and review the operations and administration of state agencies, programs, and functions.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	2,268,181	2,269,780	2,530,113	2,530,113	2,619,514	2,619,514
Other costs	554,195	554,195	289,454	289,454	289,625	289,625
Total dollars	2,822,376	2,823,975	2,819,567	2,819,567	2,909,139	2,909,139
Total positions	38.00	38.00	37.00	37.00	37.00	37.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Virginia Commission on Intergovernmental Cooperation

Mission Statement:

The Commission provides state legislators with the opportunity to interact with officials of other states and to formulate proposals for cooperation between states by participating in the Council of State Governments, the National Council of State Legislatures, as well as other regional and national organizations.

Primary Services:

The primary services of this agency are: to propose cooperative agreements between Virginia and other states and review legislation that would be uniform across all states.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	50,000	50,000	50,000	50,000	50,000	50,000
Other costs	459,720	468,900	626,215	626,215	626,330	626,330
Total dollars	509,720	518,900	676,215	676,215	676,330	676,330
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.

Legislative Department Reversion Clearing Account

Mission Statement:

The Legislative Department Reversion Clearing Account serves as a holding account to cover unexpected cost increase for legislative agencies.

Primary Services:

The primary service of this agency is to fund unexpected cost increases for legislative agencies.

Historical Appropriations:

	2001	2002	2003	2004	2005	2006
Personnel related costs	0	0	0	0	0	0
Other costs	1,793,588	(846,798)	170,320	(420,680)	(420,680)	(420,680)
Total dollars	1,793,588	(846,798)	170,320	(420,680)	(420,680)	(420,680)
Total positions	0.00	0.00	0.00	0.00	0.00	0.00

Recommended Budget Amendment:

The Governor recommends no overall dollar changes in this agency.



Legislative Department

Detail Tables

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
GENERAL ASSEMBLY OF VIRGINIA						
2004-06 legislative appropriation	26,761,233	0	26,761,233	26,760,575	0	26,760,575
Total recommended funding	26,761,233	0	26,761,233	26,760,575	0	26,760,575
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	217.00	0.00	217.00	217.00	0.00	217.00
Total recommended positions	217.00	0.00	217.00	217.00	0.00	217.00
AUDITOR OF PUBLIC ACCOUNTS						
2004-06 legislative appropriation	9,164,100	732,171	9,896,271	9,167,778	732,171	9,899,949
Total recommended funding	9,164,100	732,171	9,896,271	9,167,778	732,171	9,899,949
Percent change over legislative appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	132.00	13.00	145.00	132.00	13.00	145.00
Total recommended positions	132.00	13.00	145.00	132.00	13.00	145.00
COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM						
2004-06 legislative appropriation	0	1,864,089	1,864,089	0	1,864,089	1,864,089
Total recommended funding	0	1,864,089	1,864,089	0	1,864,089	1,864,089
Percent change over legislative appropriation	N/A	0.00%	0.00%	N/A	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	0.00	11.50	11.50	0.00	11.50	11.50
Total recommended positions	0.00	11.50	11.50	0.00	11.50	11.50
DIVISION OF CAPITOL POLICE						
2004-06 legislative appropriation	5,329,708	0	5,329,708	5,329,741	0	5,329,741
Total recommended funding	5,329,708	0	5,329,708	5,329,741	0	5,329,741
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
2004-06 legislative appropriation	103.00	0.00	103.00	103.00	0.00	103.00
Total recommended positions	103.00	0.00	103.00	103.00	0.00	103.00
DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS						
2004-06 legislative appropriation	2,842,612	277,527	3,120,139	2,842,760	277,527	3,120,287
Total recommended funding	2,842,612	277,527	3,120,139	2,842,760	277,527	3,120,287
Percent change over legislative appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Total recommended positions	16.00	3.00	19.00	16.00	3.00	19.00
DIVISION OF LEGISLATIVE SERVICES						
2004-06 legislative appropriation	4,467,254	5,000	4,472,254	4,467,254	5,000	4,472,254
Recommended amendment:						
► Provide funding to support the Disability Commission	0	0	0	25,000	0	25,000
Total recommended amendment	0	0	0	25,000	0	25,000
Total recommended funding	4,467,254	5,000	4,472,254	4,492,254	5,000	4,497,254
Percent change over legislative appropriation	0.00%	0.00%	0.00%	.56%	0.00%	.56%
Position level:						
2004-06 legislative appropriation	53.00	0.00	53.00	53.00	0.00	53.00
Recommended amendment	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	53.00	0.00	53.00	53.00	0.00	53.00
CAPITOL SQUARE PRESERVATION COUNCIL						
2004-06 legislative appropriation	101,368	0	101,368	101,471	0	101,471
Total recommended funding	101,368	0	101,368	101,471	0	101,471
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Total recommended positions	2.00	0.00	2.00	2.00	0.00	2.00
CHESAPEAKE BAY COMMISSION						
2004-06 legislative appropriation	175,856	0	175,856	175,856	0	175,856
Total recommended funding	175,856	0	175,856	175,856	0	175,856

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	1.00	0.00	1.00	1.00	0.00	1.00
Total recommended positions	1.00	0.00	1.00	1.00	0.00	1.00
DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION						
2004-06 legislative appropriation	50,000	0	50,000	50,000	0	50,000
Total recommended funding	50,000	0	50,000	50,000	0	50,000
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
JOINT COMMISSION ON HEALTH CARE						
2004-06 legislative appropriation	443,502	0	443,502	443,882	0	443,882
Total recommended funding	443,502	0	443,502	443,882	0	443,882
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Total recommended positions	4.00	0.00	4.00	4.00	0.00	4.00
JOINT COMMISSION ON TECHNOLOGY AND SCIENCE						
2004-06 legislative appropriation	165,709	0	165,709	165,709	0	165,709
Total recommended funding	165,709	0	165,709	165,709	0	165,709
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Total recommended positions	2.00	0.00	2.00	2.00	0.00	2.00
COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION						
2004-06 legislative appropriation	60,500	0	60,500	62,500	0	62,500
Total recommended funding	60,500	0	60,500	62,500	0	62,500
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
 STATE WATER COMMISSION						
2004-06 legislative appropriation	10,160	0	10,160	10,160	0	10,160
Total recommended funding	10,160	0	10,160	10,160	0	10,160
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
 Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
 VIRGINIA COAL AND ENERGY COMMISSION						
2004-06 legislative appropriation	21,320	0	21,320	21,320	0	21,320
Total recommended funding	21,320	0	21,320	21,320	0	21,320
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
 Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
 VIRGINIA CODE COMMISSION						
2004-06 legislative appropriation	38,538	24,000	62,538	38,538	24,000	62,538
Total recommended funding	38,538	24,000	62,538	38,538	24,000	62,538
Percent change over legislative appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
 Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
 VIRGINIA COMMISSION ON YOUTH						
2004-06 legislative appropriation	292,178	0	292,178	292,178	0	292,178
Total recommended funding	292,178	0	292,178	292,178	0	292,178
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
 Position level:						
2004-06 legislative appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Total recommended positions	3.00	0.00	3.00	3.00	0.00	3.00

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
VIRGINIA CRIME COMMISSION						
2004-06 legislative appropriation	465,133	104,766	569,899	395,670	104,766	500,436
Total recommended funding	465,133	104,766	569,899	395,670	104,766	500,436
Percent change over legislative appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	5.00	4.00	9.00	5.00	4.00	9.00
Total recommended positions	5.00	4.00	9.00	5.00	4.00	9.00
VIRGINIA FREEDOM OF INFORMATION ADVISORY COUNCIL						
2004-06 legislative appropriation	149,960	0	149,960	149,960	0	149,960
Total recommended funding	149,960	0	149,960	149,960	0	149,960
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	1.50	0.00	1.50	1.50	0.00	1.50
Total recommended positions	1.50	0.00	1.50	1.50	0.00	1.50
VIRGINIA HOUSING STUDY COMMISSION						
2004-06 legislative appropriation	0	156,005	156,005	0	156,005	156,005
Total recommended funding	0	156,005	156,005	0	156,005	156,005
Percent change over legislative appropriation	N/A	0.00%	0.00%	N/A	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	0.00	2.00	2.00	0.00	2.00	2.00
Total recommended positions	0.00	2.00	2.00	0.00	2.00	2.00
JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION						
2004-06 legislative appropriation	2,809,438	99,701	2,909,139	2,809,438	99,701	2,909,139
Total recommended funding	2,809,438	99,701	2,909,139	2,809,438	99,701	2,909,139
Percent change over legislative appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Position level:						
2004-06 legislative appropriation	36.00	1.00	37.00	36.00	1.00	37.00
Total recommended positions	36.00	1.00	37.00	36.00	1.00	37.00

	<i>Fiscal Year 2005</i>			<i>Fiscal Year 2006</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION						
2004-06 legislative appropriation	676,330	0	676,330	676,330	0	676,330
Total recommended funding	676,330	0	676,330	676,330	0	676,330
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT						
2004-06 legislative appropriation	(420,680)	0	(420,680)	(420,680)	0	(420,680)
Total recommended funding	(420,680)	0	(420,680)	(420,680)	0	(420,680)
Percent change over legislative appropriation	0.00%	N/A	0.00%	0.00%	N/A	0.00%
Position level:						
2004-06 legislative appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Total recommended positions	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR LEGISLATIVE DEPARTMENT						
Grand total recommended funds	53,604,219	3,263,259	56,867,478	53,565,440	3,263,259	56,828,699
Grand total recommended positions	575.50	34.50	610.00	575.50	34.50	610.00