

# COMMONWEALTH OF VIRGINIA



## EXECUTIVE AMENDMENTS TO THE 2006-2008 BIENNIAL BUDGET

GOVERNOR TIMOTHY M. KAINÉ



# Table of Contents

## **Part A: Overview and Reader’s Guide**

Virginia’s Budget.....	A-1
Reader’s Guide to the Budget Document .....	A-3
Economic Forecast.....	A-6
Revenue Forecast.....	A-11
Overview.....	A-17

## **Part B: Executive budget 2006-2008 Biennium**

### **Legislative Department**

Auditor of Public Accounts .....	B-2
General Assembly Of Virginia .....	B-2
Commission on the Virginia Alcohol Safety Action Program .....	B-3
Division of Capitol Police .....	B-4
Division of Legislative Automated Systems .....	B-5
Division of Legislative Services .....	B-6
Capitol Square Preservation Council .....	B-7
Chesapeake Bay Commission .....	B-7
Virginia Disability Commission .....	B-9
Dr. Martin Luther King, Jr. Memorial Commission .....	B-9
Joint Commission on Health Care .....	B-10
Joint Commission on Technology and Science .....	B-11
Commissioners for the Promotion of Uniformity of Legislation in the United States .....	B-11
State Water Commission .....	B-12
Virginia Coal And Energy Commission .....	B-13

Virginia Code Commission .....	B-13
Virginia Commission On Youth .....	B-14
Virginia State Crime Commission .....	B-15
Virginia Housing Commission .....	B-16
Virginia Freedom of Information Advisory Council ...	B-16
Brown v. Board of Education Scholarship Awards Committee .....	B-17
Virginia Sesquicentennial of the American Civil War Commission .....	B-17
Commission on Unemployment Compensation .....	B-18
Joint Legislative Audit and Review Commission .....	B-18
Virginia Commission On Intergovernmental Cooperation .....	B-19
Legislative Department Reversion Clearing Account .....	B-20
<b>Judicial Department</b>	
Supreme Court of Virginia .....	B-22
Circuit Courts .....	B-23
Court Of Appeals Of Virginia .....	B-23
General District Courts .....	B-24
Juvenile And Domestic Relations District Courts .....	B-25
Combined District Courts .....	B-25
Magistrate System .....	B-26
Board of Bar Examiners .....	B-26
Indigent Defense Commission .....	B-28
Judicial Inquiry and Review Commission .....	B-28
Virginia State Bar .....	B-30

Virginia Criminal Sentencing Commission .....	B-30	Virginia Economic Development Partnership .....	B-73
<b>Executive Offices</b>		Virginia Employment Commission .....	B-74
Office of the Governor .....	B-33	Virginia Racing Commission .....	B-76
Attorney General and Department Of Law .....	B-34	Virginia Tourism Authority .....	B-77
Lieutenant Governor .....	B-34	<b>Education</b>	
Division of Debt Collection .....	B-35	Secretary of Education .....	B-81
Secretary Of The Commonwealth .....	B-36	Department Of Education, Central Office	
Office For Substance Abuse Prevention .....	B-37	Operations .....	B-81
Enterprise Applications Public-Private Partnership Project		Direct Aid to Public Education .....	B-83
Office .....	B-38	Virginia School for the Deaf, Blind and Multi-Disabled at	
Office of Commonwealth Preparedness .....	B-39	Hampton .....	B-86
Interstate Organization Contributions .....	B-40	Virginia School For The Deaf And The Blind At	
<b>Administration</b>		Staunton .....	B-87
Secretary of Administration .....	B-42	State Council Of Higher Education For Virginia .....	B-89
Compensation Board .....	B-43	Christopher Newport University .....	B-90
Department Of Charitable Gaming .....	B-44	The College Of William And Mary In Virginia .....	B-92
Department of Employment Dispute Resolution .....	B-45	Richard Bland College .....	B-93
Department of General Services .....	B-46	Virginia Institute of Marine Science .....	B-94
Department of Human Resource Management .....	B-48	George Mason University .....	B-96
Administration of Health Insurance .....	B-50	James Madison University .....	B-98
Human Rights Council .....	B-50	Longwood University .....	B-100
Department of Minority Business Enterprise .....	B-51	Norfolk State University .....	B-101
State Board of Elections .....	B-52	Old Dominion University .....	B-103
<b>Agriculture and Forestry</b>		Radford University .....	B-104
Secretary of Agriculture and Forestry .....	B-56	University of Mary Washington .....	B-105
Department of Agriculture and Consumer Services ....	B-56	University Of Virginia .....	B-107
Department of Forestry .....	B-59	University Of Virginia Medical Center .....	B-109
Virginia Agricultural Council .....	B-61	University of Virginia's College at Wise .....	B-110
<b>Commerce and Trade</b>		Virginia Commonwealth University .....	B-111
Secretary of Commerce And Trade .....	B-63	Virginia Community College System .....	B-113
Board of Accountancy .....	B-64	Virginia Military Institute .....	B-115
Department of Business Assistance .....	B-65	Virginia Polytechnic Institute and State	
Department Of Housing And Community		University .....	B-116
Development .....	B-66	VPI Cooperative Extension And Agricultural Experiment	
Department of Labor and Industry .....	B-69	Station .....	B-118
Department of Mines, Minerals and Energy .....	B-70	Virginia State University .....	B-119
Department of Professional and Occupational		VSU Cooperative Extension and Agricultural Research	
Regulation .....	B-71	Services .....	B-121

Frontier Culture Museum Of Virginia .....	B-122	Virginia Board for People with Disabilities .....	B-182
Gunston Hall .....	B-123	Department For The Blind And Vision Impaired .....	B-183
Jamestown-Yorktown Foundation .....	B-124	Virginia Rehabilitation Center For The Blind And Vision Impaired .....	B-185
Jamestown 2007 .....	B-125		
The Library Of Virginia .....	B-127	<b>Natural Resources</b>	
The Science Museum Of Virginia .....	B-129	Secretary of Natural Resources .....	B-187
Virginia Commission For The Arts .....	B-130	Chippokes Plantation Farm Foundation .....	B-187
Virginia Museum of Fine Arts .....	B-131	Department Of Conservation And Recreation .....	B-188
Eastern Virginia Medical School .....	B-133	Department of Environmental Quality .....	B-191
New College Institute .....	B-134	Department of Game and Inland Fisheries .....	B-193
Institute for Advanced Learning and Research .....	B-135	Department of Historic Resources .....	B-194
Roanoke Higher Education Authority .....	B-136	Marine Resources Commission .....	B-197
Southern Virginia Higher Education Center .....	B-137	Virginia Museum of Natural History .....	B-199
Southwest Virginia Higher Education Center .....	B-139	<b>Public Safety</b>	
Jefferson Science Associates, LLC .....	B-140	Secretary of Public Safety .....	B-202
Higher Education Research Initiative .....	B-141	Commonwealth's Attorneys' Services Council .....	B-203
<b>Finance</b>		Department of Alcoholic Beverage Control .....	B-204
Secretary of Finance .....	B-143	Department of Correctional Education .....	B-205
Department of Accounts .....	B-143	Department Of Corrections .....	B-207
Department of Accounts Transfer Payments .....	B-146	Department of Criminal Justice Services .....	B-210
Department of Planning and Budget .....	B-147	Department of Emergency Management .....	B-212
Department of Taxation .....	B-148	Department of Fire Programs .....	B-215
Department of the Treasury .....	B-150	Department of Forensic Science .....	B-216
Treasury Board .....	B-152	Department of Juvenile Justice .....	B-218
<b>Health &amp; Human Resources</b>		Department Of Military Affairs .....	B-220
Secretary of Health and Human Resources .....	B-155	Department of State Police .....	B-222
Comprehensive Services For At-Risk Youth And Families .....	B-156	Department of Veterans Services .....	B-224
Department for the Aging .....	B-158	Virginia Parole Board .....	B-225
Department for the Deaf and Hard-of-Hearing .....	B-159	<b>Technology</b>	
Department of Health .....	B-160	Secretary of Technology .....	B-228
Department of Health Professions .....	B-163	Innovative Technology Authority .....	B-228
Department Of Medical Assistance Services .....	B-165	Virginia Information Technologies Agency .....	B-229
Department Of Mental Health, Mental Retardation and Substance Abuse Services .....	B-171	<b>Transportation</b>	
Department of Rehabilitative Services .....	B-175	Secretary of Transportation .....	B-233
Woodrow Wilson Rehabilitation Center .....	B-176	Department of Aviation .....	B-234
Department of Social Services .....	B-178	Department of Motor Vehicles .....	B-235
		Department of Rail and Public Transportation .....	B-237
		Department of Transportation .....	B-239

Motor Vehicle Dealer Board .....B-242  
Virginia Port Authority .....B-243  
Board of Towing and Recovery Operations .....B-244

**Central Appropriations .....B-246**

**Independent Agencies**

State Corporation Commission .....B-250  
State Lottery Department .....B-250  
Virginia College Savings Plan .....B-251  
Virginia Retirement System..... B-251  
Virginia Workers' Compensation Commission .....B-254  
Virginia Office for Protection and Advocacy .....B-255

**State Grants To Nonstate Entities.....B-256**

**Part C: Other Reports**

Studies and Evaluations .....C-1  
Aid to Localities.....C-17  
Supplemental Information .....C-24  
Miscellaneous Transfers .....C-25