

# Capital Projects



## Capital Amendments for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
<b>OFFICE OF ADMINISTRATION</b>					
<b>Department of General Services</b>					
Provide critical repairs to exterior and interior of the Supreme Court Building	3,440,000	0	0		3,440,000
Construct Educational Wing of Virginia War Memorial	1,500,000	0	0		1,500,000
Plan 8th/9th Street Office Building renovations	3,450,000	0	0		3,450,000
Renovate Washington Building	3,000,000	0	0		3,000,000
<b>Agency Total</b>	<b>11,390,000</b>	<b>0</b>	<b>0</b>		<b>11,390,000</b>
<b>Office of Administration Total</b>	<b>11,390,000</b>	<b>0</b>	<b>0</b>		<b>11,390,000</b>
<b>OFFICE OF AGRICULTURE AND FORESTRY</b>					
<b>Department of Forestry</b>					
Acquire Brumley Mountain	0	1,200,000	0		1,200,000
<b>Agency Total</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>		<b>1,200,000</b>
<b>Office of Agriculture and Forestry Total</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>		<b>1,200,000</b>
<b>OFFICE OF EDUCATION</b>					
<b>Virginia School For The Deaf And The Blind At Staunton</b>					
Facilitate the consolidation of the Schools for the Deaf, Blind, and Multi-disabled	3,500,000	0	0		3,500,000
<b>Agency Total</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>		<b>3,500,000</b>
<b>Christopher Newport University</b>					
Plan to construct science building	4,125,000	0	0		4,125,000
<b>Agency Total</b>	<b>4,125,000</b>	<b>0</b>	<b>0</b>		<b>4,125,000</b>
<b>The College Of William And Mary In Virginia</b>					
Renovate and expand law library	0	0	3,800,000	9d	3,800,000
Demolish and plan to replace the Williamsburg Community Hospital for use by the School of Education	5,350,000	0	0		5,350,000
<b>Agency Total</b>	<b>5,350,000</b>	<b>0</b>	<b>3,800,000</b>		<b>9,150,000</b>

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<b>Richard Bland College</b>					
Construct elevated water tank for fire suppression	546,000	0	0		546,000
<b>Agency Total</b>	<b>546,000</b>	<b>0</b>	<b>0</b>		<b>546,000</b>
<b>Virginia Institute of Marine Science</b>					
Construct concrete pier to ensure uninterrupted seawater supply	1,450,000	0	0		1,450,000
<b>Agency Total</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>		<b>1,450,000</b>
<b>George Mason University</b>					
Construct academic VI and research II facility	6,500,000	0	10,000,000	9d	16,500,000
Construct student union I addition	0	0	19,934,000	9d	19,934,000
Construct Patriot Center addition	0	0	6,400,000	9d	6,400,000
Construct student housing VII	0	0	10,000,000	9c	10,000,000
Construct Fairfax performing arts center	1,000,000	1,000,000	0		2,000,000
Construct and improve softball field complex	0	0	2,109,000	9d	2,109,000
Construct academic II and parking, Arlington Campus	22,615,000	0	3,500,000	9d	26,115,000
Construct field house addition	0	0	6,500,000	9d	6,500,000
Relocate Prince William campus power line	1,500,000	0	0		1,500,000
Renovate Commonwealth and Dominion housing facilities	0	0	1,770,000	9c	1,770,000
Renovate student housing, President's Park I	0	0	7,200,000	9c	7,200,000
<b>Agency Total</b>	<b>31,615,000</b>	<b>1,000,000</b>	<b>67,413,000</b>		<b>100,028,000</b>
<b>James Madison University</b>					
Construct the Center for the Arts	3,617,000	0	0		3,617,000
Construct the music recital hall	1,387,000	0	0		1,387,000
Construct the College for Integrated Science and Technology (CISAT) Library	5,040,000	0	0		5,040,000
Renovate bluestone dormitories, phase II	0	0	2,360,000	9c	2,360,000
Construct the College for Integrated Science and Technology (CISAT) Library	4,730,000	0	0		4,730,000
Construct the music recital hall	6,426,000	0	0		6,426,000
Construct the Center for the Arts	10,622,000	0	0		10,622,000
Acquire property for future campus expansion	0	5,000,000	0		5,000,000
Acquire Memorial Hall	0	0	11,600,000	9d	11,600,000
<b>Agency Total</b>	<b>31,822,000</b>	<b>5,000,000</b>	<b>13,960,000</b>		<b>50,782,000</b>
<b>Longwood University</b>					
Plan to construct university technology center	1,396,000	0	0		1,396,000
Construct addition and renovate Lankford Hall	0	0	13,031,000	9d	13,031,000
Acquire property	0	5,000,000	0		5,000,000

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	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Debt Financing</b>	<b>Debt Type</b>	<b>Total Funding</b>
<b>Agency Total</b>	<b>1,396,000</b>	<b>5,000,000</b>	<b>13,031,000</b>		<b>19,427,000</b>
<b>Norfolk State University</b>					
Plan to renovate and expand Lyman Beecher Brooks Library	1,500,000	0	0		1,500,000
Provide funding to upgrade Wilder Center lecture hall	500,000	0	0		500,000
Renovate and expand Student Center Building	0	0	6,500,000	9d	6,500,000
<b>Agency Total</b>	<b>2,000,000</b>	<b>0</b>	<b>6,500,000</b>		<b>8,500,000</b>
<b>Old Dominion University</b>					
Construct residence hall, phase II	0	0	3,535,000	9c	3,535,000
Construct the Powhatan Sports Complex	0	0	28,793,000	9d	28,793,000
<b>Agency Total</b>	<b>0</b>	<b>0</b>	<b>32,328,000</b>		<b>32,328,000</b>
<b>University of Mary Washington</b>					
Repair computing and data center spaces	728,000	0	0		728,000
Plan to construct new graduate research and education institute	2,000,000	0	0		2,000,000
<b>Agency Total</b>	<b>2,728,000</b>	<b>0</b>	<b>0</b>		<b>2,728,000</b>
<b>University Of Virginia</b>					
Renovate Gilmer Hall teaching labs	425,000	0	0		425,000
Construct printing and copying services addition	0	1,600,000	1,000,000	9d	2,600,000
Construct Alderman Road commons building	0	4,500,000	0		4,500,000
Construct McLeod Hall addition	3,600,000	0	0		3,600,000
Construct studio art	3,222,000	0	0		3,222,000
Expand South chiller plant	5,433,000	17,067,000	0		22,500,000
Plan to construct information technology engineering building	1,500,000	1,500,000	0		3,000,000
Renovate chemistry teaching laboratories	3,100,000	0	0		3,100,000
<b>Agency Total</b>	<b>17,280,000</b>	<b>24,667,000</b>	<b>1,000,000</b>		<b>42,947,000</b>
<b>University of Virginia's College at Wise</b>					
Renovate and expand drama building	3,000,000	0	0		3,000,000
Renovate science building	2,500,000	0	0		2,500,000
Renovate Smiddy Hall and relocate information technology building	3,000,000	0	0		3,000,000
<b>Agency Total</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>		<b>8,500,000</b>
<b>Virginia Commonwealth University</b>					
Construct School of Engineering, phase II	2,224,000	0	0		2,224,000
Renovate music center	1,700,000	0	0		1,700,000
Construct Monroe Park housing/parking deck	0	0	15,273,000	9c	15,273,000

**Capital Amendments for the 2006-2008 Biennium**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Debt Financing</b>	<b>Debt Type</b>	<b>Total Funding</b>
Fund equipment costs for the new School of Business	0	451,000	0		451,000
Construct medical sciences building, phase II	3,700,000	0	0		3,700,000
Construct medical sciences building, phase II	12,000,000	0	0		12,000,000
Renovate Sanger Hall research laboratory	750,000	0	0		750,000
Renovate central belting building	0	1,578,000	0		1,578,000
<b>Agency Total</b>	<b>20,374,000</b>	<b>2,029,000</b>	<b>15,273,000</b>		<b>37,676,000</b>
<b>Virginia Community College System</b>					
Renovate science building, Annandale, Northern Virginia	1,000,000	0	0		1,000,000
Construct Tri-Cities Higher Education Center, Tidewater	1,400,000	0	0		1,400,000
Renovate cafeteria, Annandale, Northern Virginia	0	1,025,000	0		1,025,000
Construct bookstore, Manassas, Northern Virginia	0	633,000	0		633,000
Construct amphitheater, Dabney S. Lancaster	0	1,745,300	0		1,745,300
Renovate athletic fields and construct press box, Southwest Virginia	0	508,000	0		508,000
Construct Historic Triangle campus, Thomas Nelson	5,640,000	0	0		5,640,000
Relocate Portsmouth campus, Tidewater	11,000,000	500,000	0		11,500,000
Renovate administration and support building (Post ISS), Thomas Nelson	520,000	0	0		520,000
Construct Blackwater Building, Virginia Beach, Tidewater	2,124,000	0	0		2,124,000
<b>Agency Total</b>	<b>21,684,000</b>	<b>4,411,300</b>	<b>0</b>		<b>26,095,300</b>
<b>Virginia Military Institute</b>					
Renovate Mallory Hall	864,000	0	0		864,000
Expand barracks	14,000,000	0	0		14,000,000
<b>Agency Total</b>	<b>14,864,000</b>	<b>0</b>	<b>0</b>		<b>14,864,000</b>
<b>Virginia Polytechnic Institute and State University</b>					
Provide equipment funding for new engineering facility, phase I	3,004,000	0	0		3,004,000
Construct Cowgill Hall heating, ventilation and air-conditioning	1,225,000	0	0		1,225,000
Construct building construction laboratory	298,000	0	0		298,000
Construct hazardous waste facility	3,500,000	0	0		3,500,000
Construct new engineering facility, phase I	2,990,000	0	0		2,990,000
Construct new residence hall	0	0	27,000,000	9c	27,000,000
<b>Agency Total</b>	<b>11,017,000</b>	<b>0</b>	<b>27,000,000</b>		<b>38,017,000</b>
<b>Virginia State University</b>					
Renovate agriculture/engineering building	0	800,000	0		800,000

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	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Debt Financing</b>	<b>Debt Type</b>	<b>Total Funding</b>
Plan to renovate Hunter McDaniel Hall	750,000	0	0		750,000
Renovate the Fourth Avenue Apartment Building	0	900,000	0		900,000
Construct two residence halls	0	0	26,253,000	9c	26,253,000
Renovate Gandy Hall	140,000	0	0		140,000
Construct dining hall	0	0	3,424,000	9c	3,424,000
Renovate temporary facilities	496,000	0	0		496,000
Construct residence halls	0	0	2,068,000	9c	2,068,000
Acquire Ettrick property extension	0	2,619,000	0		2,619,000
<b>Agency Total</b>	<b>1,386,000</b>	<b>4,319,000</b>	<b>31,745,000</b>		<b>37,450,000</b>
<b>Virginia Museum of Fine Arts</b>					
Upgrade fire suppression system	2,000,000	0	0		2,000,000
<b>Agency Total</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>		<b>2,000,000</b>
<b>Office of Education Total</b>	<b>181,637,000</b>	<b>46,426,300</b>	<b>212,050,000</b>		<b>440,113,300</b>
<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>					
<b>Department Of Mental Health, Mental Retardation and Substance Abuse Services</b>					
Provide funds for Hancock Facility cost overruns and furnishing/equipment	5,008,000	0	0		5,008,000
<b>Agency Total</b>	<b>5,008,000</b>	<b>0</b>	<b>0</b>		<b>5,008,000</b>
<b>Woodrow Wilson Rehabilitation Center</b>					
Abate asbestos in kitchen and dining facilities	6,700,000	0	0		6,700,000
<b>Agency Total</b>	<b>6,700,000</b>	<b>0</b>	<b>0</b>		<b>6,700,000</b>
<b>Office of Health and Human Resources Total</b>	<b>11,708,000</b>	<b>0</b>	<b>0</b>		<b>11,708,000</b>
<b>OFFICE OF NATURAL RESOURCES</b>					
<b>Department Of Conservation And Recreation</b>					
Provide supplemental funding for previously authorized capital projects	15,000,000	0	0		15,000,000
<b>Agency Total</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>		<b>15,000,000</b>
<b>Office of Natural Resources Total</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>		<b>15,000,000</b>
<b>OFFICE OF PUBLIC SAFETY</b>					
<b>Department Of Corrections</b>					
Construct St. Brides replacement	2,500,000	0	0		2,500,000
Construct pump station and force main	230,000	0	0		230,000
Upgrade Haynesville wastewater treatment plant	1,000,000	0	0		1,000,000
Provide equipment for St. Brides replacement	1,906,000	0	0		1,906,000
Upgrade Pocahontas wastewater treatment plant	325,000	0	0		325,000

*Capital Amendments for the 2006-2008 Biennium*

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Debt Financing</b>	<b>Debt Type</b>	<b>Total Funding</b>
Install fire safety systems and exits	266,000	0	0		266,000
Replace locking systems and cell doors	500,000	0	0		500,000
<b>Agency Total</b>	<b>6,727,000</b>	<b>0</b>	<b>0</b>		<b>6,727,000</b>
<b>Office of Public Safety Total</b>	<b>6,727,000</b>	<b>0</b>	<b>0</b>		<b>6,727,000</b>
<b>OFFICE OF TRANSPORTATION</b>					
<b>Virginia Port Authority</b>					
Expand empty rail yard	0	20,000,000	0		20,000,000
<b>Agency Total</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>		<b>20,000,000</b>
<b>Office of Transportation Total</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>		<b>20,000,000</b>