

Wednesday, July 23, 2008



Locality By Locality Reductions

**Pursuant To Item 475.20
of Chapter 879,
2008 Acts of Assembly
(2008 Appropriation Act)**



Virginia Department of Planning and Budget

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2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Accomack County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,991	\$10,991	\$459	\$453
<u>Compensation Board</u>				
Local Law Enforcement	\$1,067,712	\$1,067,712	\$44,554	\$43,970
Local Court Services	\$298,839	\$298,839	\$12,470	\$12,307
Local Jail Operations	\$1,031,563	\$1,031,563	\$43,045	\$42,481
Local Jail Per Diems	\$335,227	\$335,227	\$13,988	\$13,805
Local Commissioners of Revenue Operations	\$32,786	\$32,786	\$1,368	\$1,350
State Tax Services by Commissioners of Revenue	\$10,488	\$10,488	\$438	\$432
Operations of Local Attorneys for the Commonwealth	\$198,934	\$198,934	\$8,301	\$8,192
Operations of Circuit Court Clerks	\$79,791	\$79,791	\$3,330	\$3,286
Circuit Court Clerks' Land Records	\$68,328	\$68,328	\$2,851	\$2,814
Operations of Local Treasurers	\$66,659	\$66,659	\$2,782	\$2,745
State Tax Services by Local Treasurers	\$1,990	\$1,990	\$83	\$82
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library)	\$95,796	\$95,796	\$3,997	\$3,945
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$99,748	\$99,748	\$4,162	\$4,108
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,797,244	\$1,901,348	\$74,995	\$78,301
<u>Department of Social Services</u>				
General Relief	\$4,054	\$4,054	\$169	\$167
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$87,366	\$87,366	\$3,646	\$3,598
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$32,610	\$32,610	\$1,361	\$1,343
Accomack County Totals	\$5,366,398	\$5,470,502	\$223,930	\$225,285

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Albemarle County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484
<u>Compensation Board</u>				
Local Court Services	\$628,667	\$628,667	\$26,233	\$25,890
Local Finance Directors Operations	\$457,193	\$457,193	\$19,078	\$18,828
Operations of Local Attorneys for the Commonwealth	\$338,023	\$338,023	\$14,105	\$13,920
Operations of Circuit Court Clerks	\$121,004	\$121,004	\$5,049	\$4,983
Circuit Court Clerks' Land Records	\$117,274	\$117,274	\$4,894	\$4,830
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$383,727	\$383,727	\$16,012	\$15,803
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$102,688	\$102,688	\$4,285	\$4,229
Distribution of Recordation Taxes	\$525,134	\$525,134	\$21,913	\$21,626
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$4,553,884	\$4,817,664	\$190,025	\$198,400
<u>Department of Social Services</u>				
General Relief	\$13,328	\$13,328	\$556	\$549
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$731,587	\$731,587	\$30,528	\$30,128
Financial Assistance to Localities Operating Police Departments	\$2,388,084	\$2,388,084	\$99,650	\$98,345
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Blue Ridge Juvenile Detention Center Commission)	\$931,226	\$931,226	\$38,858	\$38,349
Financial Assistance for Community Based Alternative Treatment Services	\$97,039	\$97,039	\$4,049	\$3,996
Albemarle County Totals	\$11,451,330	\$11,715,110	\$477,842	\$482,448

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Allegheny County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$702,329	\$702,329	\$29,307	\$28,923
Local Court Services	\$395,858	\$395,858	\$16,518	\$16,302
Local Jail Operations	\$953,287	\$953,287	\$39,779	\$39,258
Local Jail Per Diems	\$230,073	\$230,073	\$9,600	\$9,475
Local Commissioners of Revenue Operations	\$99,654	\$99,654	\$4,158	\$4,104
State Tax Services by Commissioners of Revenue	\$7,339	\$7,339	\$306	\$302
Operations of Local Attorneys for the Commonwealth	\$268,451	\$268,451	\$11,202	\$11,055
Operations of Circuit Court Clerks	\$194,287	\$194,287	\$8,107	\$8,001
Circuit Court Clerks' Land Records	\$35,103	\$35,103	\$1,465	\$1,446
Operations of Local Treasurers	\$108,996	\$108,996	\$4,548	\$4,489
State Tax Services by Local Treasurers	\$2,045	\$2,045	\$85	\$84
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library)	\$36,314	\$36,314	\$1,515	\$1,495
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$59,296	\$59,296	\$2,474	\$2,442
Distribution of Recordation Taxes	\$19,597	\$19,597	\$818	\$807
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$938,260	\$992,608	\$39,152	\$40,877
<u>Department of Social Services</u>				
General Relief	\$4,233	\$4,233	\$177	\$174
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$25,175	\$25,175	\$1,051	\$1,037
Allegheny County Totals	\$4,130,758	\$4,185,106	\$172,367	\$172,349

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Amelia County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$519,662	\$519,662	\$21,684	\$21,401
Local Court Services	\$134,001	\$134,001	\$5,592	\$5,518
Local Commissioners of Revenue Operations	\$28,641	\$28,641	\$1,195	\$1,179
State Tax Services by Commissioners of Revenue	\$2,809	\$2,809	\$117	\$116
Operations of Local Attorneys for the Commonwealth	\$35,124	\$35,124	\$1,466	\$1,446
Operations of Circuit Court Clerks	\$47,219	\$47,219	\$1,970	\$1,945
Circuit Court Clerks' Land Records	\$31,771	\$31,771	\$1,326	\$1,308
Operations of Local Treasurers	\$31,419	\$31,419	\$1,311	\$1,294
State Tax Services by Local Treasurers	\$1,157	\$1,157	\$48	\$48
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$47,840	\$47,840	\$1,996	\$1,970
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$20,460	\$20,460	\$854	\$843
Distribution of Recordation Taxes	\$35,571	\$35,571	\$1,484	\$1,465
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$105,530	\$111,643	\$4,404	\$4,598
<u>Department of Social Services</u>				
General Relief	\$1,085	\$1,085	\$45	\$45
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,507	\$13,507	\$564	\$556
Amelia County Totals	\$1,104,800	\$1,110,913	\$46,101	\$45,750

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Amherst County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$958,426	\$958,426	\$39,993	\$39,470
Local Court Services	\$413,575	\$413,575	\$17,258	\$17,032
Local Jail Operations	\$884,330	\$884,330	\$36,901	\$36,418
Local Jail Per Diems	\$287,145	\$287,145	\$11,982	\$11,825
Local Commissioners of Revenue Operations	\$38,860	\$38,860	\$1,622	\$1,600
State Tax Services by Commissioners of Revenue	\$8,018	\$8,018	\$335	\$330
Operations of Local Attorneys for the Commonwealth	\$261,324	\$261,324	\$10,905	\$10,762
Operations of Circuit Court Clerks	\$107,485	\$107,485	\$4,485	\$4,426
Circuit Court Clerks' Land Records	\$47,512	\$47,512	\$1,983	\$1,957
Operations of Local Treasurers	\$53,167	\$53,167	\$2,219	\$2,190
State Tax Services by Local Treasurers	\$679	\$679	\$28	\$28
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$178,912	\$178,912	\$7,466	\$7,368
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$53,614	\$53,614	\$2,237	\$2,208
Distribution of Recordation Taxes	\$53,215	\$53,215	\$2,221	\$2,191
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,104,062	\$1,168,014	\$46,070	\$48,101
<u>Department of Social Services</u>				
General Relief	\$10,826	\$10,826	\$452	\$446
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$50,445	\$50,445	\$2,105	\$2,077
Amherst County Totals	\$4,567,687	\$4,631,639	\$190,603	\$190,739

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Appomattox County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$436,116	\$436,116	\$18,198	\$17,960
Local Court Services	\$248,412	\$248,412	\$10,366	\$10,230
Local Jail Operations	\$502,712	\$502,712	\$20,977	\$20,703
Local Jail Per Diems	\$88,559	\$88,559	\$3,695	\$3,647
Local Commissioners of Revenue Operations	\$40,674	\$40,674	\$1,697	\$1,675
State Tax Services by Commissioners of Revenue	\$6,131	\$6,131	\$256	\$253
Operations of Local Attorneys for the Commonwealth	\$185,546	\$185,546	\$7,742	\$7,641
Operations of Circuit Court Clerks	\$49,886	\$49,886	\$2,082	\$2,054
Circuit Court Clerks' Land Records	\$18,100	\$18,100	\$755	\$745
Operations of Local Treasurers	\$31,138	\$31,138	\$1,299	\$1,282
State Tax Services by Local Treasurers	\$1,613	\$1,613	\$67	\$66
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$39,193	\$39,193	\$1,635	\$1,614
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,080	\$29,080	\$1,213	\$1,198
Distribution of Recordation Taxes	\$24,138	\$24,138	\$1,007	\$994
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$931,588	\$985,549	\$38,873	\$40,587
<u>Department of Social Services</u>				
General Relief	\$1,222	\$1,222	\$51	\$50
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,359	\$12,359	\$516	\$509
Appomattox County Totals	\$2,696,926	\$2,750,887	\$112,534	\$113,286

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Arlington County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$71,381	\$71,381	\$2,979	\$2,940
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,707	\$14,707	\$614	\$606
<u>Compensation Board</u>				
Local Court Services	\$1,072,302	\$1,072,302	\$44,745	\$44,159
Local Jail Operations	\$6,508,731	\$6,508,731	\$271,597	\$268,041
Local Jail Per Diems	\$969,012	\$969,012	\$40,435	\$39,906
Local Commissioners of Revenue Operations	\$390,285	\$390,285	\$16,286	\$16,073
State Tax Services by Commissioners of Revenue	\$846	\$846	\$35	\$35
Operations of Local Attorneys for the Commonwealth	\$1,016,023	\$1,016,023	\$42,397	\$41,842
Operations of Circuit Court Clerks	\$447,755	\$447,755	\$18,684	\$18,439
Circuit Court Clerks' Land Records	\$336,373	\$336,373	\$14,036	\$13,852
Operations of Local Treasurers	\$465,645	\$465,645	\$19,430	\$19,176
State Tax Services by Local Treasurers	\$9,999	\$9,999	\$417	\$412
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$208,833	\$208,833	\$8,714	\$8,600
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,754	\$8,754	\$365	\$360
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$1,813,692	\$1,813,692	\$75,682	\$74,691
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$6,146,372	\$6,502,397	\$256,476	\$267,780
<u>Department of Social Services</u>				
General Relief	\$253,885	\$253,885	\$10,594	\$10,455
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$391,036	\$391,036	\$16,317	\$16,104
Financial Assistance to Localities Operating Police Departments	\$7,311,467	\$7,311,467	\$305,093	\$301,099
<u>Department of Juvenile Justice</u>				
Financial Assistance for Probation and Parole-Local Grants	\$636,825	\$636,825	\$26,573	\$26,226

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Arlington County				
Financial Assistance for Community Based Alternative Treatment Services	\$367,973	\$367,973	\$15,355	\$15,154
Arlington County Totals	\$28,441,896	\$28,797,921	\$1,186,824	\$1,185,950
Augusta County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484
<u>Compensation Board</u>				
Local Law Enforcement	\$2,049,389	\$2,049,389	\$85,517	\$84,397
Local Court Services	\$739,640	\$739,640	\$30,864	\$30,460
Local Commissioners of Revenue Operations	\$117,047	\$117,047	\$4,884	\$4,820
State Tax Services by Commissioners of Revenue	\$25,252	\$25,252	\$1,054	\$1,040
Operations of Local Attorneys for the Commonwealth	\$416,289	\$416,289	\$17,371	\$17,144
Operations of Circuit Court Clerks	\$138,602	\$138,602	\$5,784	\$5,708
Circuit Court Clerks' Land Records	\$90,425	\$90,425	\$3,773	\$3,724
Operations of Local Treasurers	\$91,316	\$91,316	\$3,810	\$3,761
State Tax Services by Local Treasurers	\$5,323	\$5,323	\$222	\$219
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,994	\$189,994	\$7,928	\$7,824
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$80,399	\$80,399	\$3,355	\$3,311
Distribution of Recordation Taxes	\$191,553	\$191,553	\$7,993	\$7,888
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,984,070	\$2,098,996	\$82,791	\$86,440
<u>Department of Social Services</u>				
General Relief	\$18,431	\$18,431	\$769	\$759
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$36,528	\$36,528	\$1,524	\$1,504

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Augusta County				
Augusta County Totals	\$6,236,731	\$6,351,657	\$260,246	\$261,571
Bath County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204
<u>Compensation Board</u>				
Local Law Enforcement	\$366,699	\$366,699	\$15,302	\$15,101
Local Court Services	\$72,936	\$72,936	\$3,043	\$3,004
Local Commissioners of Revenue Operations	\$12,910	\$12,910	\$539	\$532
State Tax Services by Commissioners of Revenue	\$12,012	\$12,012	\$501	\$495
Operations of Local Attorneys for the Commonwealth	\$12,231	\$12,231	\$510	\$504
Operations of Circuit Court Clerks	\$36,657	\$36,657	\$1,530	\$1,510
Circuit Court Clerks' Land Records	\$18,783	\$18,783	\$784	\$774
Operations of Local Treasurers	\$15,280	\$15,280	\$638	\$629
State Tax Services by Local Treasurers	\$4,037	\$4,037	\$168	\$166
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$57,922	\$57,922	\$2,417	\$2,385
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$19,045	\$19,045	\$795	\$784
Distribution of Recordation Taxes	\$21,375	\$21,375	\$892	\$880
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$79,948	\$84,579	\$3,336	\$3,483
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Bath County Totals	\$776,029	\$780,660	\$32,383	\$32,150

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Bedford County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$450	\$444
<u>Compensation Board</u>				
Local Law Enforcement	\$1,863,445	\$1,863,445	\$77,758	\$76,740
Local Court Services	\$553,654	\$553,654	\$23,103	\$22,800
Local Commissioners of Revenue Operations	\$114,999	\$114,999	\$4,799	\$4,736
State Tax Services by Commissioners of Revenue	\$9,483	\$9,483	\$396	\$391
Operations of Local Attorneys for the Commonwealth	\$391,040	\$391,040	\$16,317	\$16,104
Operations of Circuit Court Clerks	\$142,152	\$142,152	\$5,932	\$5,854
Circuit Court Clerks' Land Records	\$108,661	\$108,661	\$4,534	\$4,475
Operations of Local Treasurers	\$87,890	\$87,890	\$3,667	\$3,619
State Tax Services by Local Treasurers	\$5,371	\$5,371	\$224	\$221
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library)	\$217,026	\$217,026	\$9,056	\$8,937
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$119,099	\$119,099	\$4,970	\$4,905
Distribution of Recordation Taxes	\$248,204	\$248,204	\$10,357	\$10,221
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,895,819	\$2,005,633	\$79,109	\$82,595
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Bedford County Totals	\$5,827,314	\$5,937,128	\$243,162	\$244,500
Bland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bland County				
<u>Compensation Board</u>				
Local Law Enforcement	\$366,723	\$366,723	\$15,303	\$15,102
Local Court Services	\$73,998	\$73,998	\$3,088	\$3,047
Local Commissioners of Revenue Operations	\$22,427	\$22,427	\$936	\$924
State Tax Services by Commissioners of Revenue	\$2,756	\$2,756	\$115	\$113
Operations of Local Attorneys for the Commonwealth	\$27,045	\$27,045	\$1,129	\$1,114
Operations of Circuit Court Clerks	\$39,022	\$39,022	\$1,628	\$1,607
Circuit Court Clerks' Land Records	\$13,227	\$13,227	\$552	\$545
Operations of Local Treasurers	\$17,284	\$17,284	\$721	\$712
State Tax Services by Local Treasurers	\$350	\$350	\$15	\$14
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library)	\$25,532	\$25,532	\$1,065	\$1,051
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$7,022	\$7,022	\$293	\$289
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$81,606	\$86,333	\$3,405	\$3,555
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Bland County Totals	\$723,187	\$727,914	\$30,178	\$29,976
Botetourt County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,193,022	\$1,193,022	\$49,782	\$49,131
Local Court Services	\$450,882	\$450,882	\$18,814	\$18,568
Local Jail Operations	\$1,749,679	\$1,749,679	\$73,011	\$72,055

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Botetourt County				
Local Jail Per Diems	\$281,846	\$281,846	\$11,761	\$11,607
Local Commissioners of Revenue Operations	\$51,431	\$51,431	\$2,146	\$2,118
State Tax Services by Commissioners of Revenue	\$4,251	\$4,251	\$177	\$175
Operations of Local Attorneys for the Commonwealth	\$305,004	\$305,004	\$12,727	\$12,561
Operations of Circuit Court Clerks	\$119,950	\$119,950	\$5,005	\$4,940
Circuit Court Clerks' Land Records	\$51,564	\$51,564	\$2,152	\$2,123
Operations of Local Treasurers	\$60,641	\$60,641	\$2,530	\$2,497
State Tax Services by Local Treasurers	\$2,690	\$2,690	\$112	\$111
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$159,049	\$159,049	\$6,637	\$6,550
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$106,969	\$106,969	\$4,464	\$4,405
Distribution of Recordation Taxes	\$101,252	\$101,252	\$4,225	\$4,170
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,018,535	\$1,077,533	\$42,501	\$44,375
<u>Department of Social Services</u>				
General Relief	\$11,540	\$11,540	\$482	\$475
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$17,901	\$17,901	\$747	\$737
Botetourt County Totals	\$5,742,770	\$5,801,768	\$239,633	\$238,928
Brunswick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$658,020	\$658,020	\$27,458	\$27,098
Local Court Services	\$231,362	\$231,362	\$9,654	\$9,528

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Brunswick County				
Local Jail Operations	\$497,249	\$497,249	\$20,749	\$20,478
Local Jail Per Diems	\$151,634	\$151,634	\$6,327	\$6,245
Local Commissioners of Revenue Operations	\$31,272	\$31,272	\$1,305	\$1,288
State Tax Services by Commissioners of Revenue	\$2,535	\$2,535	\$106	\$104
Operations of Local Attorneys for the Commonwealth	\$199,697	\$199,697	\$8,333	\$8,224
Operations of Circuit Court Clerks	\$58,970	\$58,970	\$2,461	\$2,428
Circuit Court Clerks' Land Records	\$15,695	\$15,695	\$655	\$646
Operations of Local Treasurers	\$22,640	\$22,640	\$945	\$932
State Tax Services by Local Treasurers	\$8,887	\$8,887	\$371	\$366
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$73,569	\$73,569	\$3,070	\$3,030
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$6,551	\$6,551	\$273	\$270
Distribution of Recordation Taxes	\$22,957	\$22,957	\$958	\$945
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$483,096	\$511,079	\$20,159	\$21,047
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$15,947	\$15,947	\$665	\$657
Brunswick County Totals	\$2,530,540	\$2,558,523	\$105,594	\$105,364
Buchanan County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$1,016,182	\$1,016,182	\$42,403	\$41,848
Local Court Services	\$290,495	\$290,495	\$12,122	\$11,963
Local Commissioners of Revenue Operations	\$80,554	\$80,554	\$3,361	\$3,317

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Buchanan County				
State Tax Services by Commissioners of Revenue	\$10,513	\$10,513	\$439	\$433
Operations of Local Attorneys for the Commonwealth	\$302,056	\$302,056	\$12,604	\$12,439
Operations of Circuit Court Clerks	\$129,300	\$129,300	\$5,395	\$5,325
Circuit Court Clerks' Land Records	\$37,354	\$37,354	\$1,559	\$1,538
Operations of Local Treasurers	\$71,853	\$71,853	\$2,998	\$2,959
State Tax Services by Local Treasurers	\$2,895	\$2,895	\$121	\$119
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$98,942	\$98,942	\$4,129	\$4,075
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$124,867	\$124,867	\$5,210	\$5,142
Distribution of Recordation Taxes	\$15,856	\$15,856	\$662	\$653
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$415,796	\$439,881	\$17,350	\$18,115
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$51	\$51
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$91,909	\$91,909	\$3,835	\$3,785
Buchanan County Totals	\$2,745,893	\$2,769,978	\$114,580	\$114,072
Buckingham County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$583,600	\$583,600	\$24,352	\$24,034
Local Court Services	\$176,252	\$176,252	\$7,355	\$7,258
Local Commissioners of Revenue Operations	\$20,934	\$20,934	\$874	\$862
State Tax Services by Commissioners of Revenue	\$3,633	\$3,633	\$152	\$150

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Buckingham County				
Operations of Local Attorneys for the Commonwealth	\$74,053	\$74,053	\$3,090	\$3,050
Operations of Circuit Court Clerks	\$47,822	\$47,822	\$1,996	\$1,969
Circuit Court Clerks' Land Records	\$30,932	\$30,932	\$1,291	\$1,274
Operations of Local Treasurers	\$33,780	\$33,780	\$1,410	\$1,391
State Tax Services by Local Treasurers	\$1,117	\$1,117	\$47	\$46
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library)	\$47,201	\$47,201	\$1,970	\$1,944
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,134	\$8,134	\$339	\$335
Distribution of Recordation Taxes	\$23,815	\$23,815	\$994	\$981
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$982,911	\$1,039,846	\$41,015	\$42,823
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$11,988	\$11,988	\$500	\$494
Buckingham County Totals				
	\$2,096,147	\$2,153,082	\$87,470	\$88,669
Campbell County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$1,639,126	\$1,639,126	\$68,398	\$67,502
Local Court Services	\$536,503	\$536,503	\$22,387	\$22,094
Local Commissioners of Revenue Operations	\$100,085	\$100,085	\$4,176	\$4,122
State Tax Services by Commissioners of Revenue	\$19,944	\$19,944	\$832	\$821
Operations of Local Attorneys for the Commonwealth	\$358,061	\$358,061	\$14,941	\$14,746
Operations of Circuit Court Clerks	\$131,706	\$131,706	\$5,496	\$5,424
Circuit Court Clerks' Land Records	\$65,741	\$65,741	\$2,743	\$2,707

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Campbell County				
Operations of Local Treasurers	\$72,639	\$72,639	\$3,031	\$2,991
State Tax Services by Local Treasurers	\$2,548	\$2,548	\$106	\$105
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,175	\$183,175	\$7,644	\$7,543
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$113,178	\$113,178	\$4,723	\$4,661
Distribution of Recordation Taxes	\$94,703	\$94,703	\$3,952	\$3,900
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,823,965	\$2,987,541	\$117,839	\$123,032
<u>Department of Social Services</u>				
General Relief	\$48,000	\$48,000	\$2,003	\$1,977
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,248	\$72,248	\$3,015	\$2,975
Campbell County Totals	\$6,324,585	\$6,488,161	\$263,913	\$267,193
Caroline County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$44,899	\$44,899	\$1,874	\$1,849
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,649	\$9,649	\$403	\$397
<u>Compensation Board</u>				
Local Law Enforcement	\$790,147	\$790,147	\$32,971	\$32,540
Local Court Services	\$326,141	\$326,141	\$13,609	\$13,431
Local Commissioners of Revenue Operations	\$60,921	\$60,921	\$2,542	\$2,509
State Tax Services by Commissioners of Revenue	\$4,188	\$4,188	\$175	\$172
Operations of Local Attorneys for the Commonwealth	\$43,130	\$43,130	\$1,800	\$1,776
Operations of Circuit Court Clerks	\$79,432	\$79,432	\$3,315	\$3,271
Circuit Court Clerks' Land Records	\$71,777	\$71,777	\$2,995	\$2,956
Operations of Local Treasurers	\$31,645	\$31,645	\$1,320	\$1,303

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Caroline County				
State Tax Services by Local Treasurers	\$8,514	\$8,514	\$355	\$351
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$94,286	\$94,286	\$3,934	\$3,883
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$59,873	\$59,873	\$2,498	\$2,466
Distribution of Recordation Taxes	\$141,545	\$141,545	\$5,906	\$5,829
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$663,766	\$702,214	\$27,698	\$28,918
<u>Department of Social Services</u>				
General Relief	\$36,573	\$36,573	\$1,526	\$1,506
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$20,259	\$20,259	\$845	\$834
Caroline County Totals	\$2,486,745	\$2,525,193	\$103,766	\$103,991
Carroll County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$999,306	\$999,306	\$41,699	\$41,153
Local Court Services	\$285,600	\$285,600	\$11,918	\$11,761
Local Commissioners of Revenue Operations	\$63,773	\$63,773	\$2,661	\$2,626
State Tax Services by Commissioners of Revenue	\$3,438	\$3,438	\$143	\$142
Operations of Local Attorneys for the Commonwealth	\$291,012	\$291,012	\$12,143	\$11,984
Operations of Circuit Court Clerks	\$121,434	\$121,434	\$5,067	\$5,001
Circuit Court Clerks' Land Records	\$32,405	\$32,405	\$1,352	\$1,334
Operations of Local Treasurers	\$71,780	\$71,780	\$2,995	\$2,956

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Carroll County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library)	\$68,228	\$68,228	\$2,847	\$2,810
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$41,077	\$41,077	\$1,714	\$1,692
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,099,700	\$1,163,399	\$45,888	\$47,911
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$25,792	\$25,792	\$1,076	\$1,062
Carroll County Totals	\$3,159,638	\$3,223,337	\$131,844	\$132,742
Charles City County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204
<u>Compensation Board</u>				
Local Law Enforcement	\$345,488	\$345,488	\$14,417	\$14,228
Local Court Services	\$107,133	\$107,133	\$4,470	\$4,412
Local Commissioners of Revenue Operations	\$11,616	\$11,616	\$485	\$478
State Tax Services by Commissioners of Revenue	\$1,581	\$1,581	\$66	\$65
Operations of Local Attorneys for the Commonwealth	\$35,499	\$35,499	\$1,481	\$1,462
Operations of Circuit Court Clerks	\$37,959	\$37,959	\$1,584	\$1,563
Circuit Court Clerks' Land Records	\$20,304	\$20,304	\$847	\$836
Operations of Local Treasurers	\$25,148	\$25,148	\$1,049	\$1,036
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library)	\$21,161	\$21,161	\$883	\$871
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,148	\$5,148	\$215	\$212
Distribution of Recordation Taxes	\$14,420	\$14,420	\$602	\$594

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Charles City County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$373,174	\$394,789	\$15,572	\$16,258
<u>Department of Social Services</u>				
General Relief	\$6,978	\$6,978	\$291	\$287
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Charles City County Totals	\$1,051,805	\$1,073,420	\$43,890	\$44,205
Charlotte County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$386,560	\$386,560	\$16,130	\$15,919
Local Court Services	\$188,247	\$188,247	\$7,855	\$7,752
Local Jail Operations	\$541,998	\$541,998	\$22,617	\$22,320
Local Jail Per Diems	\$273,895	\$273,895	\$11,429	\$11,279
Local Commissioners of Revenue Operations	\$19,579	\$19,579	\$817	\$806
State Tax Services by Commissioners of Revenue	\$1,982	\$1,982	\$83	\$82
Operations of Local Attorneys for the Commonwealth	\$27,653	\$27,653	\$1,154	\$1,139
Operations of Circuit Court Clerks	\$54,205	\$54,205	\$2,262	\$2,232
Circuit Court Clerks' Land Records	\$22,107	\$22,107	\$922	\$910
Operations of Local Treasurers	\$33,332	\$33,332	\$1,391	\$1,373
State Tax Services by Local Treasurers	\$1,234	\$1,234	\$51	\$51
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$50,653	\$50,653	\$2,114	\$2,086
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$55,820	\$55,820	\$2,329	\$2,299

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Charlotte County				
Distribution of Recordation Taxes	\$13,962	\$13,962	\$583	\$575
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$756,790	\$800,627	\$31,579	\$32,971
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$17,681	\$17,681	\$738	\$728
Charlotte County Totals	\$2,496,156	\$2,539,993	\$104,159	\$104,600
Chesterfield County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,633	\$16,633	\$694	\$685
<u>Compensation Board</u>				
Local Court Services	\$1,371,910	\$1,371,910	\$57,247	\$56,498
Local Jail Operations	\$3,862,968	\$3,862,968	\$161,194	\$159,084
Local Jail Per Diems	\$920,391	\$920,391	\$38,406	\$37,903
Local Commissioners of Revenue Operations	\$415,331	\$415,331	\$17,331	\$17,104
State Tax Services by Commissioners of Revenue	\$32,884	\$32,884	\$1,372	\$1,354
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$110,555	\$110,555	\$4,613	\$4,553
Operations of Local Attorneys for the Commonwealth	\$1,803,918	\$1,803,918	\$75,274	\$74,288
Operations of Circuit Court Clerks	\$506,259	\$506,259	\$21,125	\$20,849
Circuit Court Clerks' Land Records	\$408,578	\$408,578	\$17,049	\$16,826
Operations of Local Treasurers	\$430,333	\$430,333	\$17,957	\$17,722
State Tax Services by Local Treasurers	\$20,602	\$20,602	\$860	\$848
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$231,465	\$231,465	\$9,659	\$9,532
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$68,979	\$68,979	\$2,878	\$2,841
Distribution of Recordation Taxes	\$1,362,611	\$1,362,611	\$56,859	\$56,115

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Chesterfield County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$5,686,477	\$6,015,863	\$237,286	\$247,743
<u>Department of Social Services</u>				
General Relief	\$123,586	\$123,586	\$5,157	\$5,089
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$1,107,108	\$1,107,108	\$46,197	\$45,593
Financial Assistance to Localities Operating Police Departments	\$8,867,943	\$8,867,943	\$370,042	\$365,197
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,801,080	\$1,801,080	\$75,156	\$74,172
Financial Assistance for Community Based Alternative Treatment Services	\$910,592	\$910,592	\$37,997	\$37,500
Chesterfield County Totals	\$30,142,244	\$30,471,630	\$1,257,776	\$1,254,875

Clarke County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$574,953	\$574,953	\$23,992	\$23,678
Local Court Services	\$139,062	\$139,062	\$5,803	\$5,727
Local Commissioners of Revenue Operations	\$22,388	\$22,388	\$934	\$922
State Tax Services by Commissioners of Revenue	\$1,370	\$1,370	\$57	\$56
Operations of Local Attorneys for the Commonwealth	\$60,525	\$60,525	\$2,526	\$2,493
Operations of Circuit Court Clerks	\$27,818	\$27,818	\$1,161	\$1,146
Circuit Court Clerks' Land Records	\$23,017	\$23,017	\$960	\$948
Operations of Local Treasurers	\$38,794	\$38,794	\$1,619	\$1,598
State Tax Services by Local Treasurers	\$1,919	\$1,919	\$80	\$79
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$50,938	\$50,938	\$2,126	\$2,098

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Clarke County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$16,886	\$16,886	\$705	\$695
Distribution of Recordation Taxes	\$80,932	\$80,932	\$3,377	\$3,333
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$767,418	\$811,871	\$32,023	\$33,434
<u>Department of Social Services</u>				
General Relief	\$882	\$882	\$37	\$36
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,251	\$12,251	\$511	\$505
Clarke County Totals	\$1,869,612	\$1,914,065	\$78,016	\$78,826
Craig County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$247	\$244
<u>Compensation Board</u>				
Local Law Enforcement	\$349,924	\$349,924	\$14,602	\$14,410
Local Court Services	\$72,532	\$72,532	\$3,027	\$2,987
Local Commissioners of Revenue Operations	\$16,855	\$16,855	\$703	\$694
State Tax Services by Commissioners of Revenue	\$3,113	\$3,113	\$130	\$128
Operations of Local Attorneys for the Commonwealth	\$13,555	\$13,555	\$566	\$558
Operations of Circuit Court Clerks	\$28,830	\$28,830	\$1,203	\$1,187
Circuit Court Clerks' Land Records	\$16,620	\$16,620	\$694	\$684
Operations of Local Treasurers	\$22,199	\$22,199	\$926	\$914
State Tax Services by Local Treasurers	\$683	\$683	\$28	\$28
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$6,735	\$6,735	\$281	\$277

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Craig County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$8,777	\$8,777	\$366	\$361
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$135,520	\$143,370	\$5,655	\$5,904
<u>Department of Social Services</u>				
General Relief	\$922	\$922	\$38	\$38
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Craig County Totals	\$723,430	\$731,280	\$30,187	\$30,113
Culpeper County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$1,240,172	\$1,240,172	\$51,750	\$51,072
Local Court Services	\$294,386	\$294,386	\$12,284	\$12,123
Local Jail Operations	\$1,183,045	\$1,183,045	\$49,366	\$48,720
Local Jail Per Diems	\$272,644	\$272,644	\$11,377	\$11,228
Local Commissioners of Revenue Operations	\$50,932	\$50,932	\$2,125	\$2,097
State Tax Services by Commissioners of Revenue	\$3,397	\$3,397	\$142	\$140
Operations of Local Attorneys for the Commonwealth	\$249,778	\$249,778	\$10,423	\$10,286
Operations of Circuit Court Clerks	\$91,073	\$91,073	\$3,800	\$3,751
Circuit Court Clerks' Land Records	\$76,085	\$76,085	\$3,175	\$3,133
Operations of Local Treasurers	\$57,911	\$57,911	\$2,417	\$2,385
State Tax Services by Local Treasurers	\$3,516	\$3,516	\$147	\$145
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$180,745	\$180,745	\$7,542	\$7,443

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Culpeper County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,676	\$29,676	\$1,238	\$1,222
Distribution of Recordation Taxes	\$268,873	\$268,873	\$11,220	\$11,073
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,610,165	\$1,703,433	\$67,189	\$70,150
<u>Department of Social Services</u>				
General Relief	\$28,852	\$28,852	\$1,204	\$1,188
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$232,738	\$232,738	\$9,712	\$9,585
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$70,584	\$70,584	\$2,945	\$2,907
Culpeper County Totals	\$6,000,664	\$6,093,932	\$250,397	\$250,958

Cumberland County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204
<u>Compensation Board</u>				
Local Law Enforcement	\$415,791	\$415,791	\$17,350	\$17,123
Local Court Services	\$86,619	\$86,619	\$3,614	\$3,567
Local Commissioners of Revenue Operations	\$18,983	\$18,983	\$792	\$782
State Tax Services by Commissioners of Revenue	\$1,446	\$1,446	\$60	\$60
Operations of Local Attorneys for the Commonwealth	\$13,281	\$13,281	\$554	\$547
Operations of Circuit Court Clerks	\$27,175	\$27,175	\$1,134	\$1,119
Circuit Court Clerks' Land Records	\$18,295	\$18,295	\$763	\$753
Operations of Local Treasurers	\$35,973	\$35,973	\$1,501	\$1,481
State Tax Services by Local Treasurers	\$739	\$739	\$31	\$30

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Cumberland County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$28,573	\$28,573	\$1,192	\$1,177
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,549	\$16,549	\$691	\$682
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$807,785	\$854,576	\$33,707	\$35,193
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Cumberland County Totals	\$1,517,404	\$1,564,195	\$63,317	\$64,417

Dickenson County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$646,349	\$646,349	\$26,971	\$26,618
Local Court Services	\$286,268	\$286,268	\$11,945	\$11,789
Local Commissioners of Revenue Operations	\$44,132	\$44,132	\$1,842	\$1,817
State Tax Services by Commissioners of Revenue	\$17,117	\$17,117	\$714	\$705
Operations of Local Attorneys for the Commonwealth	\$62,621	\$62,621	\$2,613	\$2,579
Operations of Circuit Court Clerks	\$68,216	\$68,216	\$2,847	\$2,809
Circuit Court Clerks' Land Records	\$19,303	\$19,303	\$805	\$795
Operations of Local Treasurers	\$49,572	\$49,572	\$2,069	\$2,041
State Tax Services by Local Treasurers	\$1,387	\$1,387	\$58	\$57
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$95,393	\$95,393	\$3,981	\$3,928
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$87,657	\$87,657	\$3,658	\$3,610

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Dickenson County				
Distribution of Recordation Taxes	\$12,913	\$12,913	\$539	\$532
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,252,882	\$1,325,454	\$52,280	\$54,584
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,221	\$14,221	\$593	\$586
Dickenson County Totals	\$2,708,491	\$2,781,063	\$113,020	\$114,528
Dinwiddie County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$935,097	\$935,097	\$39,020	\$38,509
Local Court Services	\$325,674	\$325,674	\$13,590	\$13,412
Local Jail Operations	\$539,704	\$539,704	\$22,521	\$22,226
Local Jail Per Diems	\$151,832	\$151,832	\$6,336	\$6,253
Local Commissioners of Revenue Operations	\$59,438	\$59,438	\$2,480	\$2,448
State Tax Services by Commissioners of Revenue	\$2,403	\$2,403	\$100	\$99
Operations of Local Attorneys for the Commonwealth	\$218,240	\$218,240	\$9,107	\$8,988
Operations of Circuit Court Clerks	\$77,261	\$77,261	\$3,224	\$3,182
Circuit Court Clerks' Land Records	\$32,144	\$32,144	\$1,341	\$1,324
Operations of Local Treasurers	\$33,223	\$33,223	\$1,386	\$1,368
State Tax Services by Local Treasurers	\$981	\$981	\$41	\$40
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$84,991	\$84,991	\$3,547	\$3,500
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$86,742	\$86,742	\$3,620	\$3,572
Distribution of Recordation Taxes	\$54,124	\$54,124	\$2,258	\$2,229

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Dinwiddie County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$408,598	\$432,265	\$17,050	\$17,801
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$26,637	\$26,637	\$1,112	\$1,097
Dinwiddie County Totals	\$3,093,183	\$3,116,850	\$129,074	\$128,358
Essex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$431,816	\$431,816	\$18,019	\$17,783
Local Court Services	\$109,908	\$109,908	\$4,586	\$4,526
Local Commissioners of Revenue Operations	\$29,201	\$29,201	\$1,219	\$1,203
State Tax Services by Commissioners of Revenue	\$3,100	\$3,100	\$129	\$128
Operations of Local Attorneys for the Commonwealth	\$34,196	\$34,196	\$1,427	\$1,408
Operations of Circuit Court Clerks	\$38,581	\$38,581	\$1,610	\$1,589
Circuit Court Clerks' Land Records	\$24,180	\$24,180	\$1,009	\$996
Operations of Local Treasurers	\$20,141	\$20,141	\$840	\$829
State Tax Services by Local Treasurers	\$914	\$914	\$38	\$38
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$40,196	\$40,196	\$1,677	\$1,655
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$34,311	\$34,311	\$1,432	\$1,413
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$850,557	\$899,826	\$35,492	\$37,056
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,101	\$31,101	\$1,298	\$1,281

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Essex County				
Essex County Totals	\$1,698,178	\$1,747,447	\$70,861	\$71,963
Fairfax County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,937	\$3,885
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$20,031	\$20,031	\$836	\$825
<u>Compensation Board</u>				
Local Court Services	\$3,147,710	\$3,147,710	\$131,348	\$129,628
Local Jail Operations	\$11,566,271	\$11,566,271	\$482,638	\$476,319
Local Jail Per Diems	\$3,870,445	\$3,870,445	\$161,506	\$159,391
Local Finance Directors Operations	\$2,544,764	\$2,544,764	\$106,188	\$104,798
Operations of Local Attorneys for the Commonwealth	\$1,552,166	\$1,552,166	\$64,769	\$63,921
Operations of Circuit Court Clerks	\$1,102,275	\$1,102,275	\$45,996	\$45,394
Circuit Court Clerks' Land Records	\$1,569,882	\$1,569,882	\$65,508	\$64,650
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library)	\$616,899	\$616,899	\$25,742	\$25,405
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$61,080	\$61,080	\$2,549	\$2,515
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$9,042,560	\$9,042,560	\$377,328	\$372,388
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services (Fairfax/Falls Church)	\$24,127,776	\$25,525,363	\$1,006,805	\$1,051,178
<u>Department of Social Services</u>				
General Relief	\$678,451	\$678,451	\$28,310	\$27,940
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$663,826	\$663,826	\$27,700	\$27,337
Financial Assistance to Localities Operating Police Departments	\$28,214,722	\$28,214,722	\$1,177,345	\$1,161,930
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,623,346	\$2,623,346	\$109,467	\$108,034

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fairfax County				
Financial Assistance for Probation and Parole-Local Grants	\$1,788,982	\$1,788,982	\$74,651	\$73,673
Financial Assistance for Community Based Alternative Treatment Services	\$818,898	\$818,898	\$34,171	\$33,724
Fairfax County Totals	\$94,104,426	\$95,502,013	\$3,926,794	\$3,932,935
Fauquier County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$1,916,576	\$1,916,576	\$79,975	\$78,928
Local Court Services	\$608,914	\$608,914	\$25,409	\$25,076
Local Jail Operations	\$968,551	\$968,551	\$40,416	\$39,887
Local Jail Per Diems	\$349,275	\$349,275	\$14,575	\$14,384
Local Commissioners of Revenue Operations	\$106,506	\$106,506	\$4,444	\$4,386
State Tax Services by Commissioners of Revenue	\$12,463	\$12,463	\$520	\$513
Operations of Local Attorneys for the Commonwealth	\$326,289	\$326,289	\$13,615	\$13,437
Operations of Circuit Court Clerks	\$157,757	\$157,757	\$6,583	\$6,497
Circuit Court Clerks' Land Records	\$146,465	\$146,465	\$6,112	\$6,032
Operations of Local Treasurers	\$97,566	\$97,566	\$4,071	\$4,018
State Tax Services by Local Treasurers	\$7,754	\$7,754	\$324	\$319
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$186,714	\$186,714	\$7,791	\$7,689
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$56,504	\$56,504	\$2,358	\$2,327
Distribution of Recordation Taxes	\$477,862	\$477,862	\$19,940	\$19,679
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,267,928	\$1,341,372	\$52,908	\$55,240

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fauquier County				
<u>Department of Social Services</u>				
General Relief	\$38,011	\$38,011	\$1,586	\$1,565
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$427,252	\$427,252	\$17,828	\$17,595
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$50,191	\$50,191	\$2,094	\$2,067
Fauquier County Totals	\$7,265,541	\$7,338,985	\$303,176	\$302,232
Floyd County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$520,822	\$520,822	\$21,733	\$21,448
Local Court Services	\$132,650	\$132,650	\$5,535	\$5,463
Local Commissioners of Revenue Operations	\$26,473	\$26,473	\$1,105	\$1,090
State Tax Services by Commissioners of Revenue	\$1,853	\$1,853	\$77	\$76
Operations of Local Attorneys for the Commonwealth	\$57,382	\$57,382	\$2,394	\$2,363
Operations of Circuit Court Clerks	\$54,877	\$54,877	\$2,290	\$2,260
Circuit Court Clerks' Land Records	\$27,276	\$27,276	\$1,138	\$1,123
Operations of Local Treasurers	\$35,439	\$35,439	\$1,479	\$1,459
State Tax Services by Local Treasurers	\$911	\$911	\$38	\$38
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library)	\$32,465	\$32,465	\$1,355	\$1,337
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$24,185	\$24,185	\$1,009	\$996
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$587,197	\$621,210	\$24,503	\$25,582

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Floyd County				
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$26	\$25
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Floyd County Totals	\$1,561,095	\$1,595,108	\$65,141	\$65,688
Fluvanna County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$44,899	\$44,899	\$1,874	\$1,849
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,175	\$9,175	\$383	\$378
<u>Compensation Board</u>				
Local Law Enforcement	\$784,445	\$784,445	\$32,733	\$32,305
Local Court Services	\$130,141	\$130,141	\$5,431	\$5,359
Local Commissioners of Revenue Operations	\$50,068	\$50,068	\$2,089	\$2,062
State Tax Services by Commissioners of Revenue	\$13	\$13	\$1	\$1
Operations of Local Attorneys for the Commonwealth	\$135,035	\$135,035	\$5,635	\$5,561
Operations of Circuit Court Clerks	\$63,761	\$63,761	\$2,661	\$2,626
Circuit Court Clerks' Land Records	\$61,134	\$61,134	\$2,551	\$2,518
Operations of Local Treasurers	\$84,589	\$84,589	\$3,530	\$3,484
State Tax Services by Local Treasurers	\$7	\$7	\$0	\$0
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$59,407	\$59,407	\$2,479	\$2,446
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$28,121	\$28,121	\$1,173	\$1,158
Distribution of Recordation Taxes	\$109,642	\$109,642	\$4,575	\$4,515
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,656,840	\$1,752,812	\$69,137	\$72,184

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fluvanna County				
<u>Department of Social Services</u>				
General Relief	\$16,277	\$16,277	\$679	\$670
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Fluvanna County Totals	\$3,242,529	\$3,338,501	\$135,305	\$137,486
Franklin County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,605	\$11,605	\$484	\$478
<u>Compensation Board</u>				
Local Law Enforcement	\$1,649,624	\$1,649,624	\$68,836	\$67,934
Local Court Services	\$483,128	\$483,128	\$20,160	\$19,896
Local Jail Operations	\$911,875	\$911,875	\$38,051	\$37,553
Local Jail Per Diems	\$298,967	\$298,967	\$12,475	\$12,312
Local Commissioners of Revenue Operations	\$93,556	\$93,556	\$3,904	\$3,853
State Tax Services by Commissioners of Revenue	\$6,102	\$6,102	\$255	\$251
Operations of Local Attorneys for the Commonwealth	\$421,931	\$421,931	\$17,606	\$17,376
Operations of Circuit Court Clerks	\$154,429	\$154,429	\$6,444	\$6,360
Circuit Court Clerks' Land Records	\$67,302	\$67,302	\$2,808	\$2,772
Operations of Local Treasurers	\$90,476	\$90,476	\$3,775	\$3,726
State Tax Services by Local Treasurers	\$2,563	\$2,563	\$107	\$106
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$165,194	\$165,194	\$6,893	\$6,803
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$27,793	\$27,793	\$1,160	\$1,145
Distribution of Recordation Taxes	\$207,498	\$207,498	\$8,658	\$8,545

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Franklin County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,398,749	\$3,595,619	\$141,823	\$148,074
<u>Department of Social Services</u>				
General Relief	\$2,373	\$2,373	\$99	\$98
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,066	\$29,066	\$1,213	\$1,197
Franklin County Totals	\$8,072,945	\$8,269,815	\$336,867	\$340,567
Frederick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$1,954,622	\$1,954,622	\$81,563	\$80,495
Local Court Services	\$490,173	\$490,173	\$20,454	\$20,186
Local Commissioners of Revenue Operations	\$147,004	\$147,004	\$6,134	\$6,054
State Tax Services by Commissioners of Revenue	\$996	\$996	\$42	\$41
Operations of Local Attorneys for the Commonwealth	\$304,663	\$304,663	\$12,713	\$12,547
Operations of Circuit Court Clerks	\$170,951	\$170,951	\$7,133	\$7,040
Circuit Court Clerks' Land Records	\$101,228	\$101,228	\$4,224	\$4,169
Operations of Local Treasurers	\$108,356	\$108,356	\$4,521	\$4,462
State Tax Services by Local Treasurers	\$2,758	\$2,758	\$115	\$114
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$243,657	\$243,657	\$10,167	\$10,034
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$26,096	\$26,096	\$1,089	\$1,075
Distribution of Recordation Taxes	\$434,210	\$434,210	\$18,119	\$17,882

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Frederick County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,594,876	\$1,687,259	\$66,551	\$69,484
<u>Department of Social Services</u>				
General Relief	\$11,516	\$11,516	\$481	\$474
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$493,664	\$493,664	\$20,600	\$20,330
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,258	\$72,258	\$3,015	\$2,976
Frederick County Totals	\$6,219,993	\$6,312,376	\$259,548	\$259,956
Giles County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$674,280	\$674,280	\$28,136	\$27,768
Local Court Services	\$195,123	\$195,123	\$8,142	\$8,036
Local Commissioners of Revenue Operations	\$55,710	\$55,710	\$2,325	\$2,294
State Tax Services by Commissioners of Revenue	\$7,225	\$7,225	\$301	\$298
Operations of Local Attorneys for the Commonwealth	\$155,536	\$155,536	\$6,490	\$6,405
Operations of Circuit Court Clerks	\$87,909	\$87,909	\$3,668	\$3,620
Circuit Court Clerks' Land Records	\$23,873	\$23,873	\$996	\$983
Operations of Local Treasurers	\$34,335	\$34,335	\$1,433	\$1,414
State Tax Services by Local Treasurers	\$14,376	\$14,376	\$600	\$592
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$88,669	\$88,669	\$3,700	\$3,652
Distribution of Recordation Taxes	\$22,922	\$22,922	\$957	\$944
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$624,023	\$660,170	\$26,039	\$27,187

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Giles County				
<u>Department of Social Services</u>				
General Relief	\$1,844	\$1,844	\$77	\$76
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,594	\$12,594	\$526	\$519
Giles County Totals	\$2,048,879	\$2,085,026	\$85,495	\$85,866
Gloucester County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$369	\$364
<u>Compensation Board</u>				
Local Law Enforcement	\$1,073,312	\$1,073,312	\$44,787	\$44,201
Local Court Services	\$380,085	\$380,085	\$15,860	\$15,653
Local Jail Operations	\$970,323	\$970,323	\$40,490	\$39,960
Local Jail Per Diems	\$278,157	\$278,157	\$11,607	\$11,455
Local Commissioners of Revenue Operations	\$60,405	\$60,405	\$2,521	\$2,488
State Tax Services by Commissioners of Revenue	\$6,505	\$6,505	\$271	\$268
Operations of Local Attorneys for the Commonwealth	\$244,483	\$244,483	\$10,202	\$10,068
Operations of Circuit Court Clerks	\$89,243	\$89,243	\$3,724	\$3,675
Circuit Court Clerks' Land Records	\$56,330	\$56,330	\$2,351	\$2,320
Operations of Local Treasurers	\$78,935	\$78,935	\$3,294	\$3,251
State Tax Services by Local Treasurers	\$3,566	\$3,566	\$149	\$147
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$177,960	\$177,960	\$7,426	\$7,329
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$121,762	\$121,762	\$5,081	\$5,014
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$294,402	\$311,455	\$12,285	\$12,826

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Gloucester County				
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$344,667	\$344,667	\$14,382	\$14,194
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$60,943	\$60,943	\$2,543	\$2,510
Gloucester County Totals	\$4,296,186	\$4,313,239	\$179,273	\$177,629
Goochland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$622,428	\$622,428	\$25,973	\$25,633
Local Court Services	\$201,744	\$201,744	\$8,418	\$8,308
Local Commissioners of Revenue Operations	\$27,042	\$27,042	\$1,128	\$1,114
State Tax Services by Commissioners of Revenue	\$3,016	\$3,016	\$126	\$124
Operations of Local Attorneys for the Commonwealth	\$133,840	\$133,840	\$5,585	\$5,512
Operations of Circuit Court Clerks	\$54,786	\$54,786	\$2,286	\$2,256
Circuit Court Clerks' Land Records	\$52,131	\$52,131	\$2,175	\$2,147
Operations of Local Treasurers	\$43,689	\$43,689	\$1,823	\$1,799
State Tax Services by Local Treasurers	\$2,735	\$2,735	\$114	\$113
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$57,783	\$57,783	\$2,411	\$2,380
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$51,913	\$51,913	\$2,166	\$2,138
Distribution of Recordation Taxes	\$139,559	\$139,559	\$5,824	\$5,747
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$601,858	\$636,720	\$25,114	\$26,221

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Goochland County				
<u>Department of Social Services</u>				
General Relief	\$6,278	\$6,278	\$262	\$259
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Goochland County Totals	\$2,056,782	\$2,091,644	\$85,824	\$86,139
Grayson County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$759,230	\$759,230	\$31,681	\$31,266
Local Court Services	\$129,778	\$129,778	\$5,415	\$5,344
Local Commissioners of Revenue Operations	\$29,046	\$29,046	\$1,212	\$1,196
State Tax Services by Commissioners of Revenue	\$1,432	\$1,432	\$60	\$59
Operations of Local Attorneys for the Commonwealth	\$158,785	\$158,785	\$6,626	\$6,539
Operations of Circuit Court Clerks	\$68,230	\$68,230	\$2,847	\$2,810
Circuit Court Clerks' Land Records	\$23,790	\$23,790	\$993	\$980
Operations of Local Treasurers	\$45,825	\$45,825	\$1,912	\$1,887
State Tax Services by Local Treasurers	\$1,156	\$1,156	\$48	\$48
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library)	\$78,231	\$78,231	\$3,264	\$3,222
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$27,227	\$27,227	\$1,136	\$1,121
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$466,937	\$493,984	\$19,484	\$20,343
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Grayson County				
Grayson County Totals	\$1,849,100	\$1,876,147	\$77,157	\$77,263
Greene County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$599,449	\$599,449	\$25,014	\$24,686
Local Court Services	\$153,623	\$153,623	\$6,410	\$6,326
Local Commissioners of Revenue Operations	\$24,787	\$24,787	\$1,034	\$1,021
State Tax Services by Commissioners of Revenue	\$937	\$937	\$39	\$39
Operations of Local Attorneys for the Commonwealth	\$49,296	\$49,296	\$2,057	\$2,030
Operations of Circuit Court Clerks	\$37,899	\$37,899	\$1,581	\$1,561
Circuit Court Clerks' Land Records	\$41,263	\$41,263	\$1,722	\$1,699
Operations of Local Treasurers	\$29,323	\$29,323	\$1,224	\$1,208
State Tax Services by Local Treasurers	\$40	\$40	\$2	\$2
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$31,403	\$31,403	\$1,310	\$1,293
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$70,691	\$70,691	\$2,950	\$2,911
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,039,276	\$1,099,475	\$43,367	\$45,278
<u>Department of Social Services</u>				
General Relief	\$816	\$816	\$34	\$34
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$10,350	\$10,350	\$432	\$426
Greene County Totals	\$2,139,128	\$2,199,327	\$89,261	\$90,572

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Greenville County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$472,071	\$472,071	\$19,699	\$19,441
Local Court Services	\$165,874	\$165,874	\$6,922	\$6,831
Local Commissioners of Revenue Operations	\$37,530	\$37,530	\$1,566	\$1,546
State Tax Services by Commissioners of Revenue	\$2,752	\$2,752	\$115	\$113
Operations of Local Attorneys for the Commonwealth	\$289,651	\$289,651	\$12,087	\$11,928
Operations of Circuit Court Clerks	\$99,934	\$99,934	\$4,170	\$4,115
Circuit Court Clerks' Land Records	\$16,797	\$16,797	\$701	\$692
Operations of Local Treasurers	\$25,767	\$25,767	\$1,075	\$1,061
State Tax Services by Local Treasurers	\$608	\$608	\$25	\$25
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$39,810	\$39,810	\$1,661	\$1,639
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,383	\$31,383	\$1,310	\$1,292
Distribution of Recordation Taxes	\$10,399	\$10,399	\$434	\$428
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services (Greenville/Emporia)	\$479,172	\$506,928	\$19,995	\$20,876
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$315,285	\$315,285	\$13,156	\$12,984
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Greenville County Totals	\$2,045,012	\$2,072,768	\$85,335	\$85,359

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Halifax County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,142,264	\$1,142,264	\$47,664	\$47,040
Local Court Services	\$361,986	\$361,986	\$15,105	\$14,907
Local Commissioners of Revenue Operations	\$70,259	\$70,259	\$2,932	\$2,893
State Tax Services by Commissioners of Revenue	\$6,565	\$6,565	\$274	\$270
Operations of Local Attorneys for the Commonwealth	\$318,847	\$318,847	\$13,305	\$13,131
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$114,151	\$114,151	\$4,763	\$4,701
Operations of Circuit Court Clerks	\$133,350	\$133,350	\$5,564	\$5,492
Circuit Court Clerks' Land Records	\$39,724	\$39,724	\$1,658	\$1,636
Operations of Local Treasurers	\$70,269	\$70,269	\$2,932	\$2,894
State Tax Services by Local Treasurers	\$1,724	\$1,724	\$72	\$71
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Halifax-South Boston Library)	\$128,056	\$128,056	\$5,344	\$5,274
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$47,110	\$47,110	\$1,966	\$1,940
Distribution of Recordation Taxes	\$46,243	\$46,243	\$1,930	\$1,904
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,484,031	\$2,627,917	\$103,654	\$108,222
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$423,627	\$423,627	\$17,677	\$17,446
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$86,880	\$86,880	\$3,625	\$3,578
Halifax County Totals	\$5,531,649	\$5,675,535	\$230,825	\$233,729

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Hanover County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484
<u>Compensation Board</u>				
Local Law Enforcement	\$2,690,464	\$2,690,464	\$112,268	\$110,798
Local Court Services	\$619,668	\$619,668	\$25,858	\$25,519
Local Commissioners of Revenue Operations	\$155,259	\$155,259	\$6,479	\$6,394
State Tax Services by Commissioners of Revenue	\$9,094	\$9,094	\$379	\$375
Operations of Local Attorneys for the Commonwealth	\$729,189	\$729,189	\$30,428	\$30,029
Operations of Circuit Court Clerks	\$220,413	\$220,413	\$9,197	\$9,077
Circuit Court Clerks' Land Records	\$146,216	\$146,216	\$6,101	\$6,021
Operations of Local Treasurers	\$144,407	\$144,407	\$6,026	\$5,947
State Tax Services by Local Treasurers	\$6,725	\$6,725	\$281	\$277
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$373,719	\$373,719	\$15,595	\$15,390
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$74,720	\$74,720	\$3,118	\$3,077
Distribution of Recordation Taxes	\$419,967	\$419,967	\$17,524	\$17,295
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,739,057	\$2,897,715	\$114,296	\$119,333
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$263,648	\$263,648	\$11,002	\$10,857
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$110,699	\$110,699	\$4,619	\$4,559
Hanover County Totals	\$8,765,718	\$8,924,376	\$365,778	\$367,520

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Henrico County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,633	\$16,633	\$694	\$685
<u>Compensation Board</u>				
Local Court Services	\$1,145,883	\$1,145,883	\$47,815	\$47,189
Local Jail Operations	\$10,597,370	\$10,597,370	\$442,208	\$436,418
Local Jail Per Diems	\$3,883,204	\$3,883,204	\$162,039	\$159,917
Local Finance Directors Operations	\$856,514	\$856,514	\$35,741	\$35,273
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$129,127	\$129,127	\$5,388	\$5,318
Operations of Local Attorneys for the Commonwealth	\$1,862,480	\$1,862,480	\$77,718	\$76,700
Operations of Circuit Court Clerks	\$689,901	\$689,901	\$28,788	\$28,411
Circuit Court Clerks' Land Records	\$346,499	\$346,499	\$14,459	\$14,269
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$229,046	\$229,046	\$9,558	\$9,433
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$110,914	\$110,914	\$4,628	\$4,568
Distribution of Recordation Taxes	\$1,325,510	\$1,325,510	\$55,311	\$54,587
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$4,732,543	\$5,006,672	\$197,480	\$206,183
<u>Department of Social Services</u>				
General Relief	\$80,248	\$80,248	\$3,349	\$3,305
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$993,062	\$993,062	\$41,439	\$40,896
Financial Assistance to Localities Operating Police Departments	\$10,137,876	\$10,137,876	\$423,034	\$417,495
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$520,000	\$520,000	\$21,699	\$21,414
Financial Assistance for Community Based Alternative Treatment Services	\$531,551	\$531,551	\$22,181	\$21,890

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Henrico County				
Henrico County Totals	\$38,270,401	\$38,544,530	\$1,596,952	\$1,587,330
Henry County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484
<u>Compensation Board</u>				
Local Law Enforcement	\$1,943,336	\$1,943,336	\$81,092	\$80,030
Local Court Services	\$781,194	\$781,194	\$32,598	\$32,171
Local Jail Operations	\$1,716,231	\$1,716,231	\$71,615	\$70,677
Local Jail Per Diems	\$524,642	\$524,642	\$21,892	\$21,606
Local Commissioners of Revenue Operations	\$107,732	\$107,732	\$4,495	\$4,437
State Tax Services by Commissioners of Revenue	\$13,734	\$13,734	\$573	\$566
Operations of Local Attorneys for the Commonwealth	\$439,287	\$439,287	\$18,331	\$18,091
Operations of Circuit Court Clerks	\$239,008	\$239,008	\$9,973	\$9,843
Circuit Court Clerks' Land Records	\$53,502	\$53,502	\$2,233	\$2,203
Operations of Local Treasurers	\$109,684	\$109,684	\$4,577	\$4,517
State Tax Services by Local Treasurers	\$5,479	\$5,479	\$229	\$226
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$228,777	\$228,777	\$9,546	\$9,421
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,181	\$31,181	\$1,301	\$1,284
Distribution of Recordation Taxes	\$56,415	\$56,415	\$2,354	\$2,323
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$446,006	\$471,840	\$18,611	\$19,431
<u>Department of Social Services</u>				
General Relief	\$6,289	\$6,289	\$262	\$259

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Henry County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$179,396	\$179,396	\$7,486	\$7,388
Henry County Totals	\$6,944,364	\$6,970,198	\$289,775	\$287,045
Highland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$247	\$244
<u>Compensation Board</u>				
Local Law Enforcement	\$349,219	\$349,219	\$14,572	\$14,381
Local Court Services	\$72,289	\$72,289	\$3,016	\$2,977
Local Commissioners of Revenue Operations	\$9,072	\$9,072	\$379	\$374
State Tax Services by Commissioners of Revenue	\$2,575	\$2,575	\$107	\$106
Operations of Local Attorneys for the Commonwealth	\$12,795	\$12,795	\$534	\$527
Operations of Circuit Court Clerks	\$16,616	\$16,616	\$693	\$684
Circuit Court Clerks' Land Records	\$16,043	\$16,043	\$669	\$661
Operations of Local Treasurers	\$12,239	\$12,239	\$511	\$504
State Tax Services by Local Treasurers	\$482	\$482	\$20	\$20
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$17,968	\$17,968	\$750	\$740
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$6,983	\$6,983	\$291	\$288
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$32,383	\$34,258	\$1,351	\$1,411
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Highland County Totals	\$595,830	\$597,705	\$24,861	\$24,616

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Isle Of Wight County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$973,196	\$973,196	\$40,610	\$40,078
Local Court Services	\$168,736	\$168,736	\$7,041	\$6,949
Local Commissioners of Revenue Operations	\$71,557	\$71,557	\$2,986	\$2,947
State Tax Services by Commissioners of Revenue	\$3,827	\$3,827	\$160	\$158
Operations of Local Attorneys for the Commonwealth	\$234,881	\$234,881	\$9,801	\$9,673
Operations of Circuit Court Clerks	\$77,746	\$77,746	\$3,244	\$3,202
Circuit Court Clerks' Land Records	\$55,640	\$55,640	\$2,322	\$2,291
Operations of Local Treasurers	\$59,976	\$59,976	\$2,503	\$2,470
State Tax Services by Local Treasurers	\$3,189	\$3,189	\$133	\$131
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$181,145	\$181,145	\$7,559	\$7,460
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,892	\$30,892	\$1,289	\$1,272
Distribution of Recordation Taxes	\$160,347	\$160,347	\$6,691	\$6,603
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$289,135	\$305,882	\$12,065	\$12,597
<u>Department of Social Services</u>				
General Relief	\$3,806	\$3,806	\$159	\$157
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$32,679	\$32,679	\$1,364	\$1,346
Isle Of Wight County Totals	\$2,403,315	\$2,420,062	\$100,287	\$99,664

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
James City County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$450	\$444
<u>Compensation Board</u>				
Local Court Services	\$616,881	\$616,881	\$25,741	\$25,404
Local Commissioners of Revenue Operations	\$95,402	\$95,402	\$3,981	\$3,929
State Tax Services by Commissioners of Revenue	\$12,599	\$12,599	\$526	\$519
Operations of Local Attorneys for the Commonwealth	\$404,245	\$404,245	\$16,868	\$16,648
Operations of Circuit Court Clerks	\$132,091	\$132,091	\$5,512	\$5,440
Circuit Court Clerks' Land Records	\$186,538	\$186,538	\$7,784	\$7,682
Operations of Local Treasurers	\$100,457	\$100,457	\$4,192	\$4,137
State Tax Services by Local Treasurers	\$6,961	\$6,961	\$290	\$287
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library)	\$300,695	\$300,695	\$12,547	\$12,383
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,015	\$31,015	\$1,294	\$1,277
Distribution of Recordation Taxes	\$439,052	\$439,052	\$18,321	\$18,081
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$160,727	\$170,037	\$6,707	\$7,002
<u>Department of Social Services</u>				
General Relief	\$14,655	\$14,655	\$612	\$604
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$631,836	\$631,836	\$26,365	\$26,020
Financial Assistance to Localities Operating Police Departments	\$1,569,962	\$1,569,962	\$65,511	\$64,654
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Merrimac Juvenile Detention Center Commission)	\$1,256,256	\$1,256,256	\$52,421	\$51,735
Financial Assistance for Community Based Alternative Treatment Services	\$124,692	\$124,692	\$5,203	\$5,135

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
James City County				
James City County Totals	\$6,145,563	\$6,154,873	\$256,441	\$253,469
King And Queen County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204
<u>Compensation Board</u>				
Local Law Enforcement	\$346,048	\$346,048	\$14,440	\$14,251
Local Court Services	\$68,420	\$68,420	\$2,855	\$2,818
Local Commissioners of Revenue Operations	\$17,849	\$17,849	\$745	\$735
State Tax Services by Commissioners of Revenue	\$1,456	\$1,456	\$61	\$60
Operations of Local Attorneys for the Commonwealth	\$20,239	\$20,239	\$845	\$833
Operations of Circuit Court Clerks	\$36,629	\$36,629	\$1,528	\$1,508
Circuit Court Clerks' Land Records	\$15,911	\$15,911	\$664	\$655
Operations of Local Treasurers	\$17,857	\$17,857	\$745	\$735
State Tax Services by Local Treasurers	\$567	\$567	\$24	\$23
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$21,896	\$21,896	\$914	\$902
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,259	\$16,259	\$678	\$670
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$334,250	\$353,611	\$13,948	\$14,562
<u>Department of Social Services</u>				
General Relief	\$12,769	\$12,769	\$533	\$526
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,722	\$12,722	\$531	\$524
King And Queen County Totals	\$960,092	\$979,453	\$40,065	\$40,335

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King George County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$712,825	\$712,825	\$29,745	\$29,355
Local Court Services	\$202,058	\$202,058	\$8,431	\$8,321
Local Commissioners of Revenue Operations	\$56,340	\$56,340	\$2,351	\$2,320
State Tax Services by Commissioners of Revenue	\$1,808	\$1,808	\$75	\$74
Operations of Local Attorneys for the Commonwealth	\$144,346	\$144,346	\$6,023	\$5,944
Operations of Circuit Court Clerks	\$56,044	\$56,044	\$2,339	\$2,308
Circuit Court Clerks' Land Records	\$35,222	\$35,222	\$1,470	\$1,451
Operations of Local Treasurers	\$32,067	\$32,067	\$1,338	\$1,321
State Tax Services by Local Treasurers	\$2,037	\$2,037	\$85	\$84
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$94,192	\$94,192	\$3,930	\$3,879
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,783	\$2,783	\$116	\$115
Distribution of Recordation Taxes	\$128,321	\$128,321	\$5,355	\$5,284
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,320,354	\$1,396,835	\$55,096	\$57,524
<u>Department of Social Services</u>				
General Relief	\$15,736	\$15,736	\$657	\$648
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$20,791	\$20,791	\$868	\$856
King George County Totals	\$2,873,929	\$2,950,410	\$119,924	\$121,502

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King William County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$526,086	\$526,086	\$21,953	\$21,665
Local Court Services	\$103,505	\$103,505	\$4,319	\$4,263
Local Commissioners of Revenue Operations	\$29,435	\$29,435	\$1,228	\$1,212
State Tax Services by Commissioners of Revenue	\$1,638	\$1,638	\$68	\$67
Operations of Local Attorneys for the Commonwealth	\$32,840	\$32,840	\$1,370	\$1,352
Operations of Circuit Court Clerks	\$45,344	\$45,344	\$1,892	\$1,867
Circuit Court Clerks' Land Records	\$35,504	\$35,504	\$1,482	\$1,462
Operations of Local Treasurers	\$25,710	\$25,710	\$1,073	\$1,059
State Tax Services by Local Treasurers	\$1,145	\$1,145	\$48	\$47
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$55,243	\$55,243	\$2,305	\$2,275
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$12,557	\$12,557	\$524	\$517
Distribution of Recordation Taxes	\$55,604	\$55,604	\$2,320	\$2,290
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$353,531	\$374,010	\$14,752	\$15,402
<u>Department of Social Services</u>				
General Relief	\$2,620	\$2,620	\$109	\$108
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$9,472	\$9,472	\$395	\$390
King William County Totals	\$1,340,210	\$1,360,689	\$55,923	\$56,034

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lancaster County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$455,284	\$455,284	\$18,998	\$18,749
Local Court Services	\$163,730	\$163,730	\$6,832	\$6,743
Local Jail Operations	\$512,861	\$512,861	\$21,401	\$21,120
Local Jail Per Diems	\$101,278	\$101,278	\$4,226	\$4,171
Local Commissioners of Revenue Operations	\$34,681	\$34,681	\$1,447	\$1,428
State Tax Services by Commissioners of Revenue	\$2,725	\$2,725	\$114	\$112
Operations of Local Attorneys for the Commonwealth	\$125,259	\$125,259	\$5,227	\$5,158
Operations of Circuit Court Clerks	\$42,158	\$42,158	\$1,759	\$1,736
Circuit Court Clerks' Land Records	\$24,190	\$24,190	\$1,009	\$996
Operations of Local Treasurers	\$31,044	\$31,044	\$1,295	\$1,278
State Tax Services by Local Treasurers	\$2,904	\$2,904	\$121	\$120
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$83,707	\$83,707	\$3,493	\$3,447
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$64,321	\$64,321	\$2,684	\$2,649
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$408,424	\$432,081	\$17,043	\$17,794
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$26	\$25
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$27,974	\$27,974	\$1,167	\$1,152
Lancaster County Totals	\$2,131,613	\$2,155,270	\$88,947	\$88,756

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lee County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,067,649	\$1,067,649	\$44,551	\$43,968
Local Court Services	\$302,950	\$302,950	\$12,641	\$12,476
Local Commissioners of Revenue Operations	\$52,221	\$52,221	\$2,179	\$2,151
State Tax Services by Commissioners of Revenue	\$9,366	\$9,366	\$391	\$386
Operations of Local Attorneys for the Commonwealth	\$253,861	\$253,861	\$10,593	\$10,454
Operations of Circuit Court Clerks	\$154,883	\$154,883	\$6,463	\$6,378
Circuit Court Clerks' Land Records	\$14,412	\$14,412	\$601	\$594
Operations of Local Treasurers	\$34,456	\$34,456	\$1,438	\$1,419
State Tax Services by Local Treasurers	\$2,361	\$2,361	\$99	\$97
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$65,260	\$65,260	\$2,723	\$2,688
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$83,437	\$83,437	\$3,482	\$3,436
Distribution of Recordation Taxes	\$15,835	\$15,835	\$661	\$652
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,863,138	\$1,971,059	\$77,745	\$81,172
<u>Department of Social Services</u>				
General Relief	\$1,467	\$1,467	\$61	\$60
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$37,144	\$37,144	\$1,550	\$1,530
Lee County Totals	\$4,015,002	\$4,122,923	\$167,538	\$169,791

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Loudoun County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,937	\$3,885
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$754	\$745
<u>Compensation Board</u>				
Local Law Enforcement	\$7,010,031	\$7,010,031	\$292,515	\$288,685
Local Court Services	\$941,010	\$941,010	\$39,267	\$38,752
Local Jail Operations	\$2,660,692	\$2,660,692	\$111,026	\$109,572
Local Jail Per Diems	\$584,572	\$584,572	\$24,393	\$24,074
Local Commissioners of Revenue Operations	\$261,442	\$261,442	\$10,909	\$10,767
State Tax Services by Commissioners of Revenue	\$1,042	\$1,042	\$43	\$43
Operations of Local Attorneys for the Commonwealth	\$665,381	\$665,381	\$27,765	\$27,402
Operations of Circuit Court Clerks	\$265,847	\$265,847	\$11,093	\$10,948
Circuit Court Clerks' Land Records	\$534,765	\$534,765	\$22,315	\$22,023
Operations of Local Treasurers	\$277,818	\$277,818	\$11,593	\$11,441
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$227,455	\$227,455	\$9,491	\$9,367
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$3,530,175	\$3,530,175	\$147,307	\$145,379
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,165,676	\$5,464,894	\$215,554	\$225,054
<u>Department of Social Services</u>				
General Relief	\$63,442	\$63,442	\$2,647	\$2,613
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$563,013	\$563,013	\$23,493	\$23,186
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$646,608	\$646,608	\$26,982	\$26,628
Financial Assistance for Community Based Alternative Treatment Services	\$198,534	\$198,534	\$8,284	\$8,176

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Loudoun County				
Loudoun County Totals	\$23,709,929	\$24,009,147	\$989,368	\$988,740
Louisa County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$954,111	\$954,111	\$39,813	\$39,292
Local Court Services	\$236,954	\$236,954	\$9,888	\$9,758
Local Commissioners of Revenue Operations	\$60,685	\$60,685	\$2,532	\$2,499
State Tax Services by Commissioners of Revenue	\$3,196	\$3,196	\$133	\$132
Operations of Local Attorneys for the Commonwealth	\$208,700	\$208,700	\$8,709	\$8,595
Operations of Circuit Court Clerks	\$70,737	\$70,737	\$2,952	\$2,913
Circuit Court Clerks' Land Records	\$78,928	\$78,928	\$3,294	\$3,250
Operations of Local Treasurers	\$79,342	\$79,342	\$3,311	\$3,267
State Tax Services by Local Treasurers	\$2,406	\$2,406	\$100	\$99
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$40,673	\$40,673	\$1,697	\$1,675
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$39,932	\$39,932	\$1,666	\$1,644
Distribution of Recordation Taxes	\$154,823	\$154,823	\$6,460	\$6,376
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$752,756	\$796,359	\$31,411	\$32,795
<u>Department of Social Services</u>				
General Relief	\$2,037	\$2,037	\$85	\$84
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,497	\$13,497	\$563	\$556
Louisa County Totals	\$2,755,340	\$2,798,943	\$114,974	\$115,265

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lunenburg County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$530,256	\$530,256	\$22,127	\$21,837
Local Court Services	\$125,978	\$125,978	\$5,257	\$5,188
Local Commissioners of Revenue Operations	\$17,634	\$17,634	\$736	\$726
State Tax Services by Commissioners of Revenue	\$1,011	\$1,011	\$42	\$42
Operations of Local Attorneys for the Commonwealth	\$87,871	\$87,871	\$3,667	\$3,619
Operations of Circuit Court Clerks	\$39,456	\$39,456	\$1,646	\$1,625
Circuit Court Clerks' Land Records	\$14,701	\$14,701	\$613	\$605
Operations of Local Treasurers	\$29,889	\$29,889	\$1,247	\$1,231
State Tax Services by Local Treasurers	\$757	\$757	\$32	\$31
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library)	\$57,096	\$57,096	\$2,383	\$2,351
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,261	\$4,261	\$178	\$175
Distribution of Recordation Taxes	\$15,851	\$15,851	\$661	\$653
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$790,861	\$836,671	\$33,001	\$34,456
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$18,081	\$18,081	\$754	\$745
Lunenburg County Totals	\$1,784,162	\$1,829,972	\$74,449	\$75,362
Madison County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Madison County				
<u>Compensation Board</u>				
Local Law Enforcement	\$492,429	\$492,429	\$20,548	\$20,279
Local Court Services	\$142,132	\$142,132	\$5,931	\$5,853
Local Commissioners of Revenue Operations	\$18,969	\$18,969	\$792	\$781
State Tax Services by Commissioners of Revenue	\$1,977	\$1,977	\$82	\$81
Operations of Local Attorneys for the Commonwealth	\$41,364	\$41,364	\$1,726	\$1,703
Operations of Circuit Court Clerks	\$61,211	\$61,211	\$2,554	\$2,521
Circuit Court Clerks' Land Records	\$40,749	\$40,749	\$1,700	\$1,678
Operations of Local Treasurers	\$30,864	\$30,864	\$1,288	\$1,271
State Tax Services by Local Treasurers	\$1,973	\$1,973	\$82	\$81
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$31,725	\$31,725	\$1,324	\$1,306
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$40,429	\$40,429	\$1,687	\$1,665
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$663,057	\$701,464	\$27,668	\$28,887
<u>Department of Social Services</u>				
General Relief	\$3,431	\$3,431	\$143	\$141
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Madison County Totals	\$1,629,257	\$1,667,664	\$67,984	\$68,675
Mathews County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$207	\$204
<u>Compensation Board</u>				
Local Law Enforcement	\$400,240	\$400,240	\$16,701	\$16,483

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Mathews County				
Local Court Services	\$113,934	\$113,934	\$4,754	\$4,692
Local Commissioners of Revenue Operations	\$26,428	\$26,428	\$1,103	\$1,088
State Tax Services by Commissioners of Revenue	\$1,941	\$1,941	\$81	\$80
Operations of Local Attorneys for the Commonwealth	\$38,208	\$38,208	\$1,594	\$1,573
Operations of Circuit Court Clerks	\$24,784	\$24,784	\$1,034	\$1,021
Circuit Court Clerks' Land Records	\$29,179	\$29,179	\$1,218	\$1,202
Operations of Local Treasurers	\$25,042	\$25,042	\$1,045	\$1,031
State Tax Services by Local Treasurers	\$8,230	\$8,230	\$343	\$339
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$58,522	\$58,522	\$2,442	\$2,410
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$35,724	\$35,724	\$1,491	\$1,471
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$539,306	\$570,545	\$22,504	\$23,496
<u>Department of Social Services</u>				
General Relief	\$4,858	\$4,858	\$203	\$200
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,053	\$31,053	\$1,296	\$1,279
Mathews County Totals	\$1,374,670	\$1,405,909	\$57,363	\$57,898
Mecklenburg County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,072,593	\$1,072,593	\$44,757	\$44,171
Local Court Services	\$400,433	\$400,433	\$16,709	\$16,491
Local Jail Operations	\$1,439,405	\$1,439,405	\$60,064	\$59,277

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Mecklenburg County				
Local Jail Per Diems	\$395,817	\$395,817	\$16,517	\$16,300
Local Commissioners of Revenue Operations	\$51,926	\$51,926	\$2,167	\$2,138
State Tax Services by Commissioners of Revenue	\$2,571	\$2,571	\$107	\$106
Operations of Local Attorneys for the Commonwealth	\$321,568	\$321,568	\$13,418	\$13,243
Operations of Circuit Court Clerks	\$140,214	\$140,214	\$5,851	\$5,774
Circuit Court Clerks' Land Records	\$40,006	\$40,006	\$1,669	\$1,648
Operations of Local Treasurers	\$62,338	\$62,338	\$2,601	\$2,567
State Tax Services by Local Treasurers	\$1,930	\$1,930	\$81	\$79
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library)	\$144,234	\$144,234	\$6,019	\$5,940
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$13,260	\$13,260	\$553	\$546
Distribution of Recordation Taxes	\$73,272	\$73,272	\$3,057	\$3,017
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,799,704	\$1,903,951	\$75,098	\$78,408
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$387,551	\$387,551	\$16,172	\$15,960
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$42,730	\$42,730	\$1,783	\$1,760
Mecklenburg County Totals	\$6,446,116	\$6,550,363	\$268,983	\$269,755
Middlesex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$425,751	\$425,751	\$17,766	\$17,533
Local Court Services	\$185,918	\$185,918	\$7,758	\$7,656

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Middlesex County				
Local Commissioners of Revenue Operations	\$40,384	\$40,384	\$1,685	\$1,663
State Tax Services by Commissioners of Revenue	\$1,167	\$1,167	\$49	\$48
Operations of Local Attorneys for the Commonwealth	\$33,228	\$33,228	\$1,387	\$1,368
Operations of Circuit Court Clerks	\$25,554	\$25,554	\$1,066	\$1,052
Circuit Court Clerks' Land Records	\$26,175	\$26,175	\$1,092	\$1,078
Operations of Local Treasurers	\$29,945	\$29,945	\$1,250	\$1,233
State Tax Services by Local Treasurers	\$1,622	\$1,622	\$68	\$67
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$49,124	\$49,124	\$2,050	\$2,023
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$47,539	\$47,539	\$1,984	\$1,958
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$223,395	\$236,335	\$9,322	\$9,733
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Middlesex County Totals	\$1,148,751	\$1,161,691	\$47,936	\$47,840
Montgomery County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$2,189,102	\$2,189,102	\$91,347	\$90,151
Local Court Services	\$576,293	\$576,293	\$24,048	\$23,733
Local Jail Operations	\$1,600,646	\$1,600,646	\$66,792	\$65,917
Local Jail Per Diems	\$619,539	\$619,539	\$25,852	\$25,514
Local Commissioners of Revenue Operations	\$78,486	\$78,486	\$3,275	\$3,232
State Tax Services by Commissioners of Revenue	\$54,988	\$54,988	\$2,295	\$2,264

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Montgomery County				
Operations of Local Attorneys for the Commonwealth	\$478,767	\$478,767	\$19,978	\$19,716
Operations of Circuit Court Clerks	\$175,228	\$175,228	\$7,312	\$7,216
Circuit Court Clerks' Land Records	\$70,028	\$70,028	\$2,922	\$2,884
Operations of Local Treasurers	\$123,838	\$123,838	\$5,168	\$5,100
State Tax Services by Local Treasurers	\$7,809	\$7,809	\$326	\$322
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library)	\$250,878	\$250,878	\$10,469	\$10,332
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$100,439	\$100,439	\$4,191	\$4,136
Distribution of Recordation Taxes	\$209,906	\$209,906	\$8,759	\$8,644
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,418,469	\$1,500,633	\$59,190	\$61,799
<u>Department of Social Services</u>				
General Relief	\$3,994	\$3,994	\$167	\$164
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (New River Valley Juvenile Detention Commission)	\$646,608	\$646,608	\$26,982	\$26,628
Financial Assistance for Community Based Alternative Treatment Services	\$67,301	\$67,301	\$2,808	\$2,772
Montgomery County Totals	\$8,735,282	\$8,817,446	\$364,508	\$363,117
Nelson County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$594,679	\$594,679	\$24,815	\$24,490
Local Court Services	\$141,354	\$141,354	\$5,898	\$5,821
Local Commissioners of Revenue Operations	\$29,326	\$29,326	\$1,224	\$1,208
State Tax Services by Commissioners of Revenue	\$1,924	\$1,924	\$80	\$79

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Nelson County				
Operations of Local Attorneys for the Commonwealth	\$85,467	\$85,467	\$3,566	\$3,520
Operations of Circuit Court Clerks	\$48,821	\$48,821	\$2,037	\$2,011
Circuit Court Clerks' Land Records	\$43,473	\$43,473	\$1,814	\$1,790
Operations of Local Treasurers	\$45,247	\$45,247	\$1,888	\$1,863
State Tax Services by Local Treasurers	\$2,639	\$2,639	\$110	\$109
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$31,479	\$31,479	\$1,314	\$1,296
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$73,423	\$73,423	\$3,064	\$3,024
Distribution of Recordation Taxes	\$75,664	\$75,664	\$3,157	\$3,116
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$647,173	\$684,661	\$27,005	\$28,195
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$26	\$25
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,121	\$14,121	\$589	\$582
Nelson County Totals	\$1,884,408	\$1,921,896	\$78,632	\$79,147
New Kent County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$621,704	\$621,704	\$25,942	\$25,603
Local Court Services	\$189,594	\$189,594	\$7,911	\$7,808
Local Commissioners of Revenue Operations	\$36,219	\$36,219	\$1,511	\$1,492
State Tax Services by Commissioners of Revenue	\$194	\$194	\$8	\$8
Operations of Local Attorneys for the Commonwealth	\$98,108	\$98,108	\$4,094	\$4,040

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
<u>New Kent County</u>				
Operations of Circuit Court Clerks	\$47,942	\$47,942	\$2,001	\$1,974
Circuit Court Clerks' Land Records	\$34,156	\$34,156	\$1,425	\$1,407
Operations of Local Treasurers	\$36,005	\$36,005	\$1,502	\$1,483
State Tax Services by Local Treasurers	\$685	\$685	\$29	\$28
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library)	\$40,951	\$40,951	\$1,709	\$1,686
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,725	\$29,725	\$1,240	\$1,224
Distribution of Recordation Taxes	\$80,995	\$80,995	\$3,380	\$3,336
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$866,641	\$916,840	\$36,163	\$37,757
<u>Department of Social Services</u>				
General Relief	\$3,073	\$3,073	\$128	\$127
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,384	\$14,384	\$600	\$592
New Kent County Totals	\$2,149,381	\$2,199,580	\$89,688	\$90,583
<u>Northampton County</u>				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$574,163	\$574,163	\$23,959	\$23,645
Local Court Services	\$227,901	\$227,901	\$9,510	\$9,385
Local Jail Operations	\$1,996,709	\$1,996,709	\$83,319	\$82,228
Local Jail Per Diems	\$264,279	\$264,279	\$11,028	\$10,883
Local Commissioners of Revenue Operations	\$30,290	\$30,290	\$1,264	\$1,247
State Tax Services by Commissioners of Revenue	\$4,599	\$4,599	\$192	\$189

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northampton County				
Operations of Local Attorneys for the Commonwealth	\$89,455	\$89,455	\$3,733	\$3,684
Operations of Circuit Court Clerks	\$59,368	\$59,368	\$2,477	\$2,445
Circuit Court Clerks' Land Records	\$25,554	\$25,554	\$1,066	\$1,052
Operations of Local Treasurers	\$30,063	\$30,063	\$1,254	\$1,238
State Tax Services by Local Treasurers	\$1,920	\$1,920	\$80	\$79
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library)	\$46,476	\$46,476	\$1,939	\$1,914
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$68,967	\$68,967	\$2,878	\$2,840
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,104,473	\$1,168,449	\$46,088	\$48,119
<u>Department of Social Services</u>				
General Relief	\$7,152	\$7,152	\$298	\$295
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,808	\$16,808	\$701	\$692
Northampton County Totals	\$4,598,635	\$4,662,611	\$191,891	\$192,013
Northumberland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$288	\$284
<u>Compensation Board</u>				
Local Law Enforcement	\$477,212	\$477,212	\$19,913	\$19,652
Local Court Services	\$203,988	\$203,988	\$8,512	\$8,401
Local Commissioners of Revenue Operations	\$29,073	\$29,073	\$1,213	\$1,197
State Tax Services by Commissioners of Revenue	\$2,040	\$2,040	\$85	\$84
Operations of Local Attorneys for the Commonwealth	\$79,391	\$79,391	\$3,313	\$3,269
Operations of Circuit Court Clerks	\$80,860	\$80,860	\$3,374	\$3,330

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northumberland County				
Circuit Court Clerks' Land Records	\$37,170	\$37,170	\$1,551	\$1,531
Operations of Local Treasurers	\$55,984	\$55,984	\$2,336	\$2,305
State Tax Services by Local Treasurers	\$8,912	\$8,912	\$372	\$367
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$46,900	\$46,900	\$1,957	\$1,931
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$66,292	\$66,292	\$2,766	\$2,730
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$262,100	\$277,282	\$10,937	\$11,419
<u>Department of Social Services</u>				
General Relief	\$3,687	\$3,687	\$154	\$152
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$39,626	\$39,626	\$1,654	\$1,632
Northumberland County Totals	\$1,442,240	\$1,457,422	\$60,182	\$60,018
Nottoway County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$595,666	\$595,666	\$24,856	\$24,531
Local Court Services	\$153,637	\$153,637	\$6,411	\$6,327
Local Commissioners of Revenue Operations	\$19,224	\$19,224	\$802	\$792
State Tax Services by Commissioners of Revenue	\$2,808	\$2,808	\$117	\$116
Operations of Local Attorneys for the Commonwealth	\$81,720	\$81,720	\$3,410	\$3,365
Operations of Circuit Court Clerks	\$54,871	\$54,871	\$2,290	\$2,260
Circuit Court Clerks' Land Records	\$16,859	\$16,859	\$704	\$694
Operations of Local Treasurers	\$40,178	\$40,178	\$1,677	\$1,655

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Nottoway County				
State Tax Services by Local Treasurers	\$894	\$894	\$37	\$37
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$40,033	\$40,033	\$1,670	\$1,649
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$54,892	\$54,892	\$2,291	\$2,261
Distribution of Recordation Taxes	\$17,340	\$17,340	\$724	\$714
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$463,938	\$490,811	\$19,359	\$20,212
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$26,433	\$26,433	\$1,103	\$1,089
Nottoway County Totals	\$1,618,954	\$1,645,827	\$67,556	\$67,780
Orange County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$951,453	\$951,453	\$39,702	\$39,182
Local Court Services	\$258,915	\$258,915	\$10,804	\$10,663
Local Commissioners of Revenue Operations	\$34,524	\$34,524	\$1,441	\$1,422
State Tax Services by Commissioners of Revenue	\$7,390	\$7,390	\$308	\$304
Operations of Local Attorneys for the Commonwealth	\$99,040	\$99,040	\$4,133	\$4,079
Operations of Circuit Court Clerks	\$64,438	\$64,438	\$2,689	\$2,654
Circuit Court Clerks' Land Records	\$76,219	\$76,219	\$3,180	\$3,139
Operations of Local Treasurers	\$44,437	\$44,437	\$1,854	\$1,830
State Tax Services by Local Treasurers	\$3,175	\$3,175	\$132	\$131
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$177,883	\$177,883	\$7,423	\$7,326

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Orange County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$39,278	\$39,278	\$1,639	\$1,618
Distribution of Recordation Taxes	\$164,007	\$164,007	\$6,844	\$6,754
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$657,261	\$695,332	\$27,426	\$28,635
<u>Department of Social Services</u>				
General Relief	\$2,577	\$2,577	\$108	\$106
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,605	\$29,605	\$1,235	\$1,219
Orange County Totals	\$2,666,765	\$2,704,836	\$111,278	\$111,392

Page County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$852,445	\$852,445	\$35,571	\$35,105
Local Court Services	\$228,645	\$228,645	\$9,541	\$9,416
Local Jail Operations	\$799,838	\$799,838	\$33,376	\$32,939
Local Jail Per Diems	\$326,982	\$326,982	\$13,644	\$13,466
Local Commissioners of Revenue Operations	\$66,805	\$66,805	\$2,788	\$2,751
State Tax Services by Commissioners of Revenue	\$7,332	\$7,332	\$306	\$302
Operations of Local Attorneys for the Commonwealth	\$169,548	\$169,548	\$7,075	\$6,982
Operations of Circuit Court Clerks	\$75,959	\$75,959	\$3,170	\$3,128
Circuit Court Clerks' Land Records	\$44,403	\$44,403	\$1,853	\$1,829
Operations of Local Treasurers	\$59,090	\$59,090	\$2,466	\$2,433
State Tax Services by Local Treasurers	\$2,255	\$2,255	\$94	\$93

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Page County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$55,609	\$55,609	\$2,320	\$2,290
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$26,732	\$26,732	\$1,115	\$1,101
Distribution of Recordation Taxes	\$48,850	\$48,850	\$2,038	\$2,012
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,218,148	\$2,346,633	\$92,559	\$96,638
<u>Department of Social Services</u>				
General Relief	\$3,334	\$3,334	\$139	\$137
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$40,980	\$40,980	\$1,710	\$1,688
Page County Totals	\$5,077,413	\$5,205,898	\$211,870	\$214,388
Patrick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$659,235	\$659,235	\$27,509	\$27,148
Local Court Services	\$235,255	\$235,255	\$9,817	\$9,688
Local Jail Operations	\$451,937	\$451,937	\$18,858	\$18,612
Local Jail Per Diems	\$76,401	\$76,401	\$3,188	\$3,146
Local Commissioners of Revenue Operations	\$41,781	\$41,781	\$1,743	\$1,721
State Tax Services by Commissioners of Revenue	\$1,694	\$1,694	\$71	\$70
Operations of Local Attorneys for the Commonwealth	\$106,955	\$106,955	\$4,463	\$4,405
Operations of Circuit Court Clerks	\$75,985	\$75,985	\$3,171	\$3,129
Circuit Court Clerks' Land Records	\$18,158	\$18,158	\$758	\$748
Operations of Local Treasurers	\$31,650	\$31,650	\$1,321	\$1,303

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Patrick County				
State Tax Services by Local Treasurers	\$502	\$502	\$21	\$21
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$77,429	\$77,429	\$3,231	\$3,189
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$22,459	\$22,459	\$937	\$925
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$260,686	\$275,786	\$10,878	\$11,357
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$34,392	\$34,392	\$1,435	\$1,416
Patrick County Totals	\$2,144,493	\$2,159,593	\$89,486	\$88,936
Pittsylvania County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$1,993,799	\$1,993,799	\$83,197	\$82,108
Local Court Services	\$758,790	\$758,790	\$31,663	\$31,248
Local Jail Operations	\$1,422,829	\$1,422,829	\$59,372	\$58,594
Local Jail Per Diems	\$441,535	\$441,535	\$18,424	\$18,183
Local Commissioners of Revenue Operations	\$87,497	\$87,497	\$3,651	\$3,603
State Tax Services by Commissioners of Revenue	\$9,350	\$9,350	\$390	\$385
Operations of Local Attorneys for the Commonwealth	\$414,393	\$414,393	\$17,292	\$17,065
Operations of Circuit Court Clerks	\$195,181	\$195,181	\$8,145	\$8,038
Circuit Court Clerks' Land Records	\$78,431	\$78,431	\$3,273	\$3,230
Operations of Local Treasurers	\$127,749	\$127,749	\$5,331	\$5,261
State Tax Services by Local Treasurers	\$2,255	\$2,255	\$94	\$93

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Pittsylvania County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$187,847	\$187,847	\$7,838	\$7,736
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$66,194	\$66,194	\$2,762	\$2,726
Distribution of Recordation Taxes	\$77,143	\$77,143	\$3,219	\$3,177
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,541,469	\$5,862,455	\$231,235	\$241,426
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$56,907	\$56,907	\$2,375	\$2,344
Pittsylvania County Totals	\$11,524,333	\$11,845,319	\$480,888	\$487,810
Powhatan County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$369	\$364
<u>Compensation Board</u>				
Local Law Enforcement	\$895,506	\$895,506	\$37,368	\$36,878
Local Court Services	\$203,981	\$203,981	\$8,512	\$8,400
Local Commissioners of Revenue Operations	\$45,851	\$45,851	\$1,913	\$1,888
State Tax Services by Commissioners of Revenue	\$3,057	\$3,057	\$128	\$126
Operations of Local Attorneys for the Commonwealth	\$54,805	\$54,805	\$2,287	\$2,257
Operations of Circuit Court Clerks	\$50,757	\$50,757	\$2,118	\$2,090
Circuit Court Clerks' Land Records	\$59,526	\$59,526	\$2,484	\$2,451
Operations of Local Treasurers	\$49,035	\$49,035	\$2,046	\$2,019
State Tax Services by Local Treasurers	\$2,443	\$2,443	\$102	\$101
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$92,701	\$92,701	\$3,868	\$3,818

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Powhatan County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$7,169	\$7,169	\$299	\$295
Distribution of Recordation Taxes	\$120,680	\$120,680	\$5,036	\$4,970
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$747,205	\$790,486	\$31,179	\$32,554
<u>Department of Social Services</u>				
General Relief	\$3,668	\$3,668	\$153	\$151
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (James River Juvenile Detention Commission)	\$1,561,080	\$1,561,080	\$65,141	\$64,288
Financial Assistance for Community Based Alternative Treatment Services	\$11,539	\$11,539	\$481	\$475
Powhatan County Totals	\$3,964,112	\$4,007,393	\$165,415	\$165,031
Prince Edward County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$328	\$324
<u>Compensation Board</u>				
Local Law Enforcement	\$677,788	\$677,788	\$28,283	\$27,912
Local Court Services	\$280,197	\$280,197	\$11,692	\$11,539
Local Commissioners of Revenue Operations	\$26,273	\$26,273	\$1,096	\$1,082
State Tax Services by Commissioners of Revenue	\$6,106	\$6,106	\$255	\$251
Operations of Local Attorneys for the Commonwealth	\$288,401	\$288,401	\$12,034	\$11,877
Operations of Circuit Court Clerks	\$124,251	\$124,251	\$5,185	\$5,117
Circuit Court Clerks' Land Records	\$19,918	\$19,918	\$831	\$820
Operations of Local Treasurers	\$36,894	\$36,894	\$1,540	\$1,519
State Tax Services by Local Treasurers	\$1,146	\$1,146	\$48	\$47
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library)	\$65,794	\$65,794	\$2,745	\$2,710

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince Edward County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$48,460	\$48,460	\$2,022	\$1,996
Distribution of Recordation Taxes	\$39,214	\$39,214	\$1,636	\$1,615
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$916,228	\$969,300	\$38,232	\$39,917
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$427,999	\$427,999	\$17,860	\$17,626
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Piedmont Regional Juvenile Detention Center - Commission)	\$520,000	\$520,000	\$21,699	\$21,414
Financial Assistance for Community Based Alternative Treatment Services	\$14,771	\$14,771	\$616	\$608
Prince Edward County Totals	\$3,543,416	\$3,596,488	\$147,859	\$148,108
Prince George County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$369	\$364
<u>Compensation Board</u>				
Local Court Services	\$474,779	\$474,779	\$19,812	\$19,552
Local Commissioners of Revenue Operations	\$47,248	\$47,248	\$1,972	\$1,946
State Tax Services by Commissioners of Revenue	\$4,082	\$4,082	\$170	\$168
Operations of Local Attorneys for the Commonwealth	\$229,736	\$229,736	\$9,586	\$9,461
Operations of Circuit Court Clerks	\$86,433	\$86,433	\$3,607	\$3,559
Circuit Court Clerks' Land Records	\$44,064	\$44,064	\$1,839	\$1,815
Operations of Local Treasurers	\$58,313	\$58,313	\$2,433	\$2,401
State Tax Services by Local Treasurers	\$2,120	\$2,120	\$88	\$87
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$88,312	\$88,312	\$3,685	\$3,637

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Prince George County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,408	\$31,408	\$1,311	\$1,293
Distribution of Recordation Taxes	\$82,157	\$82,157	\$3,428	\$3,383
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$242,860	\$256,927	\$10,134	\$10,581
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$563,286	\$563,286	\$23,505	\$23,197
Financial Assistance to Localities Operating Police Departments	\$1,041,213	\$1,041,213	\$43,448	\$42,879
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Crater Juvenile Detention Commission)	\$570,804	\$570,804	\$23,819	\$23,507
Financial Assistance for Community Based Alternative Treatment Services	\$71,911	\$71,911	\$3,001	\$2,961
Prince George County Totals	\$3,693,835	\$3,707,902	\$154,138	\$152,697
Prince William County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,937	\$3,885
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$19,387	\$19,387	\$809	\$798
<u>Compensation Board</u>				
Local Court Services	\$1,651,678	\$1,651,678	\$68,921	\$68,019
Local Finance Directors Operations	\$716,469	\$716,469	\$29,897	\$29,505
Operations of Local Attorneys for the Commonwealth	\$1,602,856	\$1,602,856	\$66,884	\$66,008
Operations of Circuit Court Clerks	\$563,267	\$563,267	\$23,504	\$23,196
Circuit Court Clerks' Land Records	\$849,469	\$849,469	\$35,447	\$34,983
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$533,821	\$533,821	\$22,275	\$21,984
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$50,133	\$50,133	\$2,092	\$2,065
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$3,499,023	\$3,499,023	\$146,007	\$144,096

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince William County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$4,650,877	\$4,920,277	\$194,072	\$202,625
<u>Department of Social Services</u>				
General Relief	\$7,014	\$7,014	\$293	\$289
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$985,132	\$985,132	\$41,108	\$40,569
Financial Assistance to Localities Operating Police Departments	\$10,923,916	\$10,923,916	\$455,834	\$449,865
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,545,070	\$1,545,070	\$64,473	\$63,629
Financial Assistance for Community Based Alternative Treatment Services	\$537,415	\$537,415	\$22,425	\$22,132
Prince William County Totals	\$28,229,873	\$28,499,273	\$1,177,978	\$1,173,648
Pulaski County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,121,160	\$1,121,160	\$46,784	\$46,171
Local Court Services	\$634,276	\$634,276	\$26,467	\$26,121
Local Commissioners of Revenue Operations	\$63,405	\$63,405	\$2,646	\$2,611
State Tax Services by Commissioners of Revenue	\$18,590	\$18,590	\$776	\$766
Operations of Local Attorneys for the Commonwealth	\$475,229	\$475,229	\$19,830	\$19,571
Operations of Circuit Court Clerks	\$182,624	\$182,624	\$7,621	\$7,521
Circuit Court Clerks' Land Records	\$31,683	\$31,683	\$1,322	\$1,305
Operations of Local Treasurers	\$59,372	\$59,372	\$2,477	\$2,445
State Tax Services by Local Treasurers	\$2,377	\$2,377	\$99	\$98
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$142,027	\$142,027	\$5,927	\$5,849

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Pulaski County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,508	\$30,508	\$1,273	\$1,256
Distribution of Recordation Taxes	\$59,484	\$59,484	\$2,482	\$2,450
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,306,968	\$2,440,598	\$96,265	\$100,508
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$26	\$25
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$724,203	\$724,203	\$30,220	\$29,824
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,051	\$29,051	\$1,212	\$1,196
Pulaski County Totals	\$5,938,134	\$6,071,764	\$247,787	\$250,047
Rappahannock County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$247	\$244
<u>Compensation Board</u>				
Local Law Enforcement	\$212,324	\$212,324	\$8,860	\$8,744
Local Court Services	\$81,167	\$81,167	\$3,387	\$3,343
Local Jail Operations	\$423,311	\$423,311	\$17,664	\$17,433
Local Jail Per Diems	\$62,736	\$62,736	\$2,618	\$2,584
Local Commissioners of Revenue Operations	\$20,127	\$20,127	\$840	\$829
State Tax Services by Commissioners of Revenue	\$3,434	\$3,434	\$143	\$141
Operations of Local Attorneys for the Commonwealth	\$35,345	\$35,345	\$1,475	\$1,456
Operations of Circuit Court Clerks	\$38,023	\$38,023	\$1,587	\$1,566
Circuit Court Clerks' Land Records	\$36,003	\$36,003	\$1,502	\$1,483
Operations of Local Treasurers	\$21,676	\$21,676	\$904	\$893
State Tax Services by Local Treasurers	\$1,980	\$1,980	\$83	\$82

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rappahannock County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$32,324	\$32,324	\$1,349	\$1,331
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$41,982	\$41,982	\$1,752	\$1,729
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$269,905	\$285,539	\$11,263	\$11,759
<u>Department of Social Services</u>				
General Relief	\$2,995	\$2,995	\$125	\$123
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,181	\$13,181	\$550	\$543
Rappahannock County Totals	\$1,334,704	\$1,350,338	\$55,696	\$55,612
Richmond County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$247	\$244
<u>Compensation Board</u>				
Local Law Enforcement	\$405,833	\$405,833	\$16,935	\$16,713
Local Court Services	\$178,432	\$178,432	\$7,446	\$7,348
Local Commissioners of Revenue Operations	\$11,190	\$11,190	\$467	\$461
State Tax Services by Commissioners of Revenue	\$1,687	\$1,687	\$70	\$69
Operations of Local Attorneys for the Commonwealth	\$42,412	\$42,412	\$1,770	\$1,747
Operations of Circuit Court Clerks	\$44,756	\$44,756	\$1,868	\$1,843
Circuit Court Clerks' Land Records	\$13,546	\$13,546	\$565	\$558
Operations of Local Treasurers	\$30,868	\$30,868	\$1,288	\$1,271
State Tax Services by Local Treasurers	\$1,408	\$1,408	\$59	\$58
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$23,415	\$23,415	\$977	\$964

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Richmond County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$14,842	\$14,842	\$619	\$611
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$326,039	\$344,925	\$13,605	\$14,205
<u>Department of Social Services</u>				
General Relief	\$2,188	\$2,188	\$91	\$90
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,648	\$14,648	\$611	\$603
Richmond County Totals	\$1,149,454	\$1,168,340	\$47,965	\$48,114
Roanoke County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$491	\$484
<u>Compensation Board</u>				
Local Court Services	\$816,861	\$816,861	\$34,086	\$33,640
Local Jail Operations	\$2,651,942	\$2,651,942	\$110,660	\$109,211
Local Jail Per Diems	\$887,473	\$887,473	\$37,033	\$36,548
Local Commissioners of Revenue Operations	\$145,662	\$145,662	\$6,078	\$5,999
State Tax Services by Commissioners of Revenue	\$27,623	\$27,623	\$1,153	\$1,138
Operations of Local Attorneys for the Commonwealth	\$475,416	\$475,416	\$19,838	\$19,578
Operations of Circuit Court Clerks	\$226,912	\$226,912	\$9,469	\$9,345
Circuit Court Clerks' Land Records	\$125,435	\$125,435	\$5,234	\$5,166
Operations of Local Treasurers	\$140,773	\$140,773	\$5,874	\$5,797
State Tax Services by Local Treasurers	\$7,791	\$7,791	\$325	\$321
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,196	\$189,196	\$7,895	\$7,791

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Roanoke County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$47,996	\$47,996	\$2,003	\$1,977
Distribution of Recordation Taxes	\$273,834	\$273,834	\$11,427	\$11,277
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$4,108,823	\$4,346,824	\$171,453	\$179,010
<u>Department of Social Services</u>				
General Relief	\$48,067	\$48,067	\$2,006	\$1,979
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$2,132,784	\$2,132,784	\$88,997	\$87,832
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$245,238	\$245,238	\$10,233	\$10,099
Roanoke County Totals	\$12,614,298	\$12,852,299	\$526,371	\$529,280
Rockbridge County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$792,989	\$792,989	\$33,090	\$32,657
Local Court Services	\$265,814	\$265,814	\$11,092	\$10,947
Local Commissioners of Revenue Operations	\$42,835	\$42,835	\$1,787	\$1,764
State Tax Services by Commissioners of Revenue	\$3,071	\$3,071	\$128	\$126
Operations of Local Attorneys for the Commonwealth	\$214,439	\$214,439	\$8,948	\$8,831
Operations of Circuit Court Clerks	\$95,354	\$95,354	\$3,979	\$3,927
Circuit Court Clerks' Land Records	\$38,664	\$38,664	\$1,613	\$1,592
Operations of Local Treasurers	\$29,141	\$29,141	\$1,216	\$1,200
State Tax Services by Local Treasurers	\$2,165	\$2,165	\$90	\$89

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rockbridge County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$159,839	\$159,839	\$6,670	\$6,582
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$57,867	\$57,867	\$2,415	\$2,383
Distribution of Recordation Taxes	\$60,700	\$60,700	\$2,533	\$2,500
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,621,886	\$1,715,833	\$67,678	\$70,661
<u>Department of Social Services</u>				
General Relief	\$1,782	\$1,782	\$74	\$73
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$19,894	\$19,894	\$830	\$819
Rockbridge County Totals	\$3,456,899	\$3,550,846	\$144,248	\$146,229

Rockingham County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$2,348,237	\$2,348,237	\$97,987	\$96,704
Local Court Services	\$602,085	\$602,085	\$25,124	\$24,795
Local Jail Operations	\$3,046,878	\$3,046,878	\$127,140	\$125,476
Local Jail Per Diems	\$529,842	\$529,842	\$22,109	\$21,820
Local Commissioners of Revenue Operations	\$117,738	\$117,738	\$4,913	\$4,849
State Tax Services by Commissioners of Revenue	\$19,625	\$19,625	\$819	\$808
Operations of Local Attorneys for the Commonwealth	\$701,389	\$701,389	\$29,268	\$28,884
Operations of Circuit Court Clerks	\$215,325	\$215,325	\$8,985	\$8,867
Circuit Court Clerks' Land Records	\$187,087	\$187,087	\$7,807	\$7,705
Operations of Local Treasurers	\$110,380	\$110,380	\$4,606	\$4,546

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rockingham County				
State Tax Services by Local Treasurers	\$7,276	\$7,276	\$304	\$300
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$251,602	\$251,602	\$10,499	\$10,361
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$40,818	\$40,818	\$1,703	\$1,681
Distribution of Recordation Taxes	\$221,436	\$221,436	\$9,240	\$9,119
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,912,403	\$4,139,026	\$163,257	\$170,452
<u>Department of Social Services</u>				
General Relief	\$16,261	\$16,261	\$679	\$670
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$358,555	\$358,555	\$14,962	\$14,766
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$61,135	\$61,135	\$2,551	\$2,518
Rockingham County Totals	\$12,811,036	\$13,037,659	\$534,580	\$536,914

Russell County

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424

Compensation Board

Local Law Enforcement	\$1,015,435	\$1,015,435	\$42,372	\$41,817
Local Court Services	\$301,921	\$301,921	\$12,599	\$12,434
Local Commissioners of Revenue Operations	\$49,019	\$49,019	\$2,045	\$2,019
State Tax Services by Commissioners of Revenue	\$9,950	\$9,950	\$415	\$410
Operations of Local Attorneys for the Commonwealth	\$200,429	\$200,429	\$8,364	\$8,254
Operations of Circuit Court Clerks	\$109,904	\$109,904	\$4,586	\$4,526
Circuit Court Clerks' Land Records	\$25,317	\$25,317	\$1,056	\$1,043

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Russell County				
Operations of Local Treasurers	\$61,733	\$61,733	\$2,576	\$2,542
State Tax Services by Local Treasurers	\$1,906	\$1,906	\$80	\$78
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$84,454	\$84,454	\$3,524	\$3,478
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$100,492	\$100,492	\$4,193	\$4,138
Distribution of Recordation Taxes	\$26,377	\$26,377	\$1,101	\$1,086
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$815,424	\$862,657	\$34,026	\$35,526
<u>Department of Social Services</u>				
General Relief	\$631	\$631	\$26	\$26
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$38,636	\$38,636	\$1,612	\$1,591
Russell County Totals	\$2,898,191	\$2,945,424	\$120,935	\$121,298
Scott County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$883,896	\$883,896	\$36,883	\$36,400
Local Court Services	\$326,128	\$326,128	\$13,609	\$13,430
Local Commissioners of Revenue Operations	\$32,495	\$32,495	\$1,356	\$1,338
State Tax Services by Commissioners of Revenue	\$13,339	\$13,339	\$557	\$549
Operations of Local Attorneys for the Commonwealth	\$143,755	\$143,755	\$5,999	\$5,920
Operations of Circuit Court Clerks	\$109,427	\$109,427	\$4,566	\$4,506
Circuit Court Clerks' Land Records	\$21,288	\$21,288	\$888	\$877
Operations of Local Treasurers	\$51,429	\$51,429	\$2,146	\$2,118

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Scott County				
State Tax Services by Local Treasurers	\$1,427	\$1,427	\$60	\$59
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$74,546	\$74,546	\$3,111	\$3,070
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$107,607	\$107,607	\$4,490	\$4,431
Distribution of Recordation Taxes	\$18,691	\$18,691	\$780	\$770
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$483,862	\$511,889	\$20,191	\$21,080
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,471	\$31,471	\$1,313	\$1,296
Scott County Totals	\$2,353,979	\$2,382,006	\$98,228	\$98,094
Shenandoah County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,244,188	\$1,244,188	\$51,918	\$51,238
Local Court Services	\$327,106	\$327,106	\$13,649	\$13,471
Local Jail Operations	\$861,612	\$861,612	\$35,953	\$35,483
Local Jail Per Diems	\$238,419	\$238,419	\$9,949	\$9,818
Local Commissioners of Revenue Operations	\$56,911	\$56,911	\$2,375	\$2,344
State Tax Services by Commissioners of Revenue	\$14	\$14	\$1	\$1
Operations of Local Attorneys for the Commonwealth	\$219,811	\$219,811	\$9,172	\$9,052
Operations of Circuit Court Clerks	\$80,537	\$80,537	\$3,361	\$3,317
Circuit Court Clerks' Land Records	\$79,291	\$79,291	\$3,309	\$3,265
Operations of Local Treasurers	\$64,640	\$64,640	\$2,697	\$2,662

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Shenandoah County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$180,768	\$180,768	\$7,543	\$7,444
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$20,241	\$20,241	\$845	\$834
Distribution of Recordation Taxes	\$151,797	\$151,797	\$6,334	\$6,251
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,214,358	\$2,342,623	\$92,401	\$96,473
<u>Department of Social Services</u>				
General Relief	\$3,649	\$3,649	\$152	\$150
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$42,518	\$42,518	\$1,774	\$1,751
Shenandoah County Totals	\$5,842,423	\$5,970,688	\$243,793	\$245,884
Smyth County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,206,762	\$1,206,762	\$50,356	\$49,697
Local Court Services	\$365,376	\$365,376	\$15,246	\$15,047
Local Commissioners of Revenue Operations	\$38,421	\$38,421	\$1,603	\$1,582
State Tax Services by Commissioners of Revenue	\$3,560	\$3,560	\$149	\$147
Operations of Local Attorneys for the Commonwealth	\$318,026	\$318,026	\$13,271	\$13,097
Operations of Circuit Court Clerks	\$119,232	\$119,232	\$4,975	\$4,910
Circuit Court Clerks' Land Records	\$21,707	\$21,707	\$906	\$894
Operations of Local Treasurers	\$46,390	\$46,390	\$1,936	\$1,910
State Tax Services by Local Treasurers	\$1,920	\$1,920	\$80	\$79

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Smyth County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library)	\$201,377	\$201,377	\$8,403	\$8,293
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$24,455	\$24,455	\$1,020	\$1,007
Distribution of Recordation Taxes	\$31,241	\$31,241	\$1,304	\$1,287
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,159,331	\$1,226,485	\$48,377	\$50,509
<u>Department of Social Services</u>				
General Relief	\$39,679	\$39,679	\$1,656	\$1,634
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$40,585	\$40,585	\$1,694	\$1,671
Smyth County Totals	\$3,674,625	\$3,741,779	\$153,336	\$154,094
Southampton County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$704,909	\$704,909	\$29,414	\$29,029
Local Court Services	\$460,423	\$460,423	\$19,213	\$18,961
Local Jail Operations	\$1,618,808	\$1,618,808	\$67,550	\$66,665
Local Jail Per Diems	\$492,520	\$492,520	\$20,552	\$20,283
Local Commissioners of Revenue Operations	\$40,497	\$40,497	\$1,690	\$1,668
State Tax Services by Commissioners of Revenue	\$1,624	\$1,624	\$68	\$67
Operations of Local Attorneys for the Commonwealth	\$273,641	\$273,641	\$11,419	\$11,269
Operations of Circuit Court Clerks	\$132,698	\$132,698	\$5,537	\$5,465
Circuit Court Clerks' Land Records	\$41,624	\$41,624	\$1,737	\$1,714
Operations of Local Treasurers	\$34,656	\$34,656	\$1,446	\$1,427

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Southampton County				
State Tax Services by Local Treasurers	\$1,528	\$1,528	\$64	\$63
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$68,528	\$68,528	\$2,860	\$2,822
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$52,438	\$52,438	\$2,188	\$2,159
Distribution of Recordation Taxes	\$35,725	\$35,725	\$1,491	\$1,471
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$29,344	\$31,044	\$1,224	\$1,278
<u>Department of Social Services</u>				
General Relief	\$487	\$487	\$20	\$20
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,287	\$14,287	\$596	\$588
Southampton County Totals	\$4,054,197	\$4,055,897	\$169,174	\$167,027
Spotsylvania County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,365	\$2,334
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,729	\$12,729	\$531	\$524
<u>Compensation Board</u>				
Local Law Enforcement	\$2,912,703	\$2,912,703	\$121,541	\$119,950
Local Court Services	\$446,511	\$446,511	\$18,632	\$18,388
Local Commissioners of Revenue Operations	\$170,438	\$170,438	\$7,112	\$7,019
State Tax Services by Commissioners of Revenue	\$30,655	\$30,655	\$1,279	\$1,262
Operations of Local Attorneys for the Commonwealth	\$626,091	\$626,091	\$26,126	\$25,784
Operations of Circuit Court Clerks	\$224,443	\$224,443	\$9,366	\$9,243
Circuit Court Clerks' Land Records	\$246,581	\$246,581	\$10,289	\$10,155
Operations of Local Treasurers	\$159,756	\$159,756	\$6,666	\$6,579
State Tax Services by Local Treasurers	\$6,731	\$6,731	\$281	\$277

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Spotsylvania County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$292,583	\$292,583	\$12,209	\$12,049
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$21,821	\$21,821	\$911	\$899
Distribution of Recordation Taxes	\$822,015	\$822,015	\$34,301	\$33,852
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,521,973	\$3,725,981	\$146,965	\$153,442
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$115,329	\$115,329	\$4,812	\$4,749
Spotsylvania County Totals	\$9,667,036	\$9,871,044	\$403,386	\$406,506
Stafford County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,365	\$2,334
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,729	\$12,729	\$531	\$524
<u>Compensation Board</u>				
Local Law Enforcement	\$3,194,089	\$3,194,089	\$133,283	\$131,538
Local Court Services	\$647,519	\$647,519	\$27,020	\$26,666
Local Commissioners of Revenue Operations	\$168,028	\$168,028	\$7,011	\$6,920
State Tax Services by Commissioners of Revenue	\$16,350	\$16,350	\$682	\$673
Operations of Local Attorneys for the Commonwealth	\$891,174	\$891,174	\$37,187	\$36,700
Operations of Circuit Court Clerks	\$292,936	\$292,936	\$12,224	\$12,064
Circuit Court Clerks' Land Records	\$169,102	\$169,102	\$7,056	\$6,964
Operations of Local Treasurers	\$176,360	\$176,360	\$7,359	\$7,263
State Tax Services by Local Treasurers	\$5,208	\$5,208	\$217	\$214
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$312,174	\$312,174	\$13,026	\$12,856

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Stafford County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$51,277	\$51,277	\$2,140	\$2,112
Distribution of Recordation Taxes	\$910,187	\$910,187	\$37,980	\$37,483
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,364,246	\$2,501,194	\$98,655	\$103,003
<u>Department of Social Services</u>				
General Relief	\$15,655	\$15,655	\$653	\$645
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Rappahannock Juvenile Detention Center - Commission)	\$1,982,110	\$1,982,110	\$82,710	\$81,627
Financial Assistance for Community Based Alternative Treatment Services	\$146,489	\$146,489	\$6,113	\$6,033
Stafford County Totals	\$11,412,310	\$11,549,258	\$476,212	\$475,619
Surry County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Law Enforcement	\$341,306	\$341,306	\$14,242	\$14,056
Local Court Services	\$60,780	\$60,780	\$2,536	\$2,503
Local Commissioners of Revenue Operations	\$17,511	\$17,511	\$731	\$721
State Tax Services by Commissioners of Revenue	\$1,478	\$1,478	\$62	\$61
Operations of Local Attorneys for the Commonwealth	\$16,322	\$16,322	\$681	\$672
Operations of Circuit Court Clerks	\$31,626	\$31,626	\$1,320	\$1,302
Circuit Court Clerks' Land Records	\$28,091	\$28,091	\$1,172	\$1,157
Operations of Local Treasurers	\$20,497	\$20,497	\$855	\$844
State Tax Services by Local Treasurers	\$407	\$407	\$17	\$17
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$51,372	\$51,372	\$2,144	\$2,116

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Surry County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,415	\$16,415	\$685	\$676
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$65,896	\$69,713	\$2,750	\$2,871
<u>Department of Social Services</u>				
General Relief	\$338	\$338	\$14	\$14
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Surry County Totals	\$699,692	\$703,509	\$29,197	\$28,973
Sussex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$492,946	\$492,946	\$20,570	\$20,300
Local Court Services	\$159,134	\$159,134	\$6,640	\$6,553
Local Jail Operations	\$613,481	\$613,481	\$25,599	\$25,264
Local Jail Per Diems	\$181,573	\$181,573	\$7,577	\$7,477
Local Commissioners of Revenue Operations	\$17,436	\$17,436	\$728	\$718
State Tax Services by Commissioners of Revenue	\$1,848	\$1,848	\$77	\$76
Operations of Local Attorneys for the Commonwealth	\$106,495	\$106,495	\$4,444	\$4,386
Operations of Circuit Court Clerks	\$62,041	\$62,041	\$2,589	\$2,555
Circuit Court Clerks' Land Records	\$20,312	\$20,312	\$848	\$836
Operations of Local Treasurers	\$30,637	\$30,637	\$1,278	\$1,262
State Tax Services by Local Treasurers	\$829	\$829	\$35	\$34
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$65,970	\$65,970	\$2,753	\$2,717

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Sussex County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$57,942	\$57,942	\$2,418	\$2,386
Distribution of Recordation Taxes	\$16,689	\$16,689	\$696	\$687
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$564,026	\$596,697	\$23,536	\$24,573
<u>Department of Social Services</u>				
General Relief	\$4,682	\$4,682	\$195	\$193
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$374	\$370
Sussex County Totals	\$2,455,474	\$2,488,145	\$102,462	\$102,465

Tazewell County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$47,738	\$47,738	\$1,992	\$1,966
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,373,153	\$1,373,153	\$57,299	\$56,549
Local Court Services	\$381,553	\$381,553	\$15,921	\$15,713
Local Commissioners of Revenue Operations	\$66,123	\$66,123	\$2,759	\$2,723
State Tax Services by Commissioners of Revenue	\$13,422	\$13,422	\$560	\$553
Operations of Local Attorneys for the Commonwealth	\$545,480	\$545,480	\$22,762	\$22,464
Operations of Circuit Court Clerks	\$245,208	\$245,208	\$10,232	\$10,098
Circuit Court Clerks' Land Records	\$28,202	\$28,202	\$1,177	\$1,161
Operations of Local Treasurers	\$112,962	\$112,962	\$4,714	\$4,652
State Tax Services by Local Treasurers	\$2,093	\$2,093	\$87	\$86
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$181,658	\$181,658	\$7,580	\$7,481

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Tazewell County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$77,125	\$77,125	\$3,218	\$3,176
Distribution of Recordation Taxes	\$47,967	\$47,967	\$2,002	\$1,975
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,882,187	\$1,991,212	\$78,540	\$82,001
<u>Department of Social Services</u>				
General Relief	\$9,756	\$9,756	\$407	\$402
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$123,263	\$123,263	\$5,144	\$5,076
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$63,618	\$63,618	\$2,655	\$2,620
Tazewell County Totals	\$5,211,800	\$5,320,825	\$217,478	\$219,120
Warren County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$410	\$404
<u>Compensation Board</u>				
Local Law Enforcement	\$1,064,820	\$1,064,820	\$44,433	\$43,851
Local Court Services	\$384,549	\$384,549	\$16,046	\$15,836
Local Jail Operations	\$1,174,788	\$1,174,788	\$49,022	\$48,380
Local Jail Per Diems	\$344,651	\$344,651	\$14,382	\$14,193
Local Commissioners of Revenue Operations	\$84,787	\$84,787	\$3,538	\$3,492
State Tax Services by Commissioners of Revenue	\$7,444	\$7,444	\$311	\$307
Operations of Local Attorneys for the Commonwealth	\$250,800	\$250,800	\$10,465	\$10,328
Operations of Circuit Court Clerks	\$101,132	\$101,132	\$4,220	\$4,165
Circuit Court Clerks' Land Records	\$76,592	\$76,592	\$3,196	\$3,154
Operations of Local Treasurers	\$50,854	\$50,854	\$2,122	\$2,094
State Tax Services by Local Treasurers	\$2,166	\$2,166	\$90	\$89

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Warren County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$137,392	\$137,392	\$5,733	\$5,658
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$35,075	\$35,075	\$1,464	\$1,444
Distribution of Recordation Taxes	\$184,839	\$184,839	\$7,713	\$7,612
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,941,896	\$2,054,379	\$81,032	\$84,603
<u>Department of Social Services</u>				
General Relief	\$418	\$418	\$17	\$17
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$49,910	\$49,910	\$2,083	\$2,055
Warren County Totals	\$5,948,205	\$6,060,688	\$248,208	\$249,588
Washington County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Law Enforcement	\$1,675,332	\$1,675,332	\$69,908	\$68,993
Local Court Services	\$493,282	\$493,282	\$20,584	\$20,314
Local Commissioners of Revenue Operations	\$79,116	\$79,116	\$3,301	\$3,258
State Tax Services by Commissioners of Revenue	\$21,540	\$21,540	\$899	\$887
Operations of Local Attorneys for the Commonwealth	\$254,873	\$254,873	\$10,635	\$10,496
Operations of Circuit Court Clerks	\$118,629	\$118,629	\$4,950	\$4,885
Circuit Court Clerks' Land Records	\$54,079	\$54,079	\$2,257	\$2,227
Operations of Local Treasurers	\$88,734	\$88,734	\$3,703	\$3,654
State Tax Services by Local Treasurers	\$12,406	\$12,406	\$518	\$511

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Washington County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,673	\$183,673	\$7,664	\$7,564
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$25,549	\$25,549	\$1,066	\$1,052
Distribution of Recordation Taxes	\$102,948	\$102,948	\$4,296	\$4,240
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,093,099	\$1,156,416	\$45,613	\$47,623
<u>Department of Social Services</u>				
General Relief	\$5,554	\$5,554	\$232	\$229
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$47,317	\$47,317	\$1,974	\$1,949
Washington County Totals	\$4,319,096	\$4,382,413	\$180,227	\$180,475
Westmoreland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Law Enforcement	\$648,541	\$648,541	\$27,062	\$26,708
Local Court Services	\$286,246	\$286,246	\$11,944	\$11,788
Local Commissioners of Revenue Operations	\$42,440	\$42,440	\$1,771	\$1,748
State Tax Services by Commissioners of Revenue	\$3,453	\$3,453	\$144	\$142
Operations of Local Attorneys for the Commonwealth	\$148,484	\$148,484	\$6,196	\$6,115
Operations of Circuit Court Clerks	\$60,905	\$60,905	\$2,541	\$2,508
Circuit Court Clerks' Land Records	\$34,886	\$34,886	\$1,456	\$1,437
Operations of Local Treasurers	\$49,298	\$49,298	\$2,057	\$2,030
State Tax Services by Local Treasurers	\$1,975	\$1,975	\$82	\$81

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Westmoreland County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$23,189	\$23,189	\$968	\$955
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$75,663	\$75,663	\$3,157	\$3,116
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$986,944	\$1,044,113	\$41,183	\$42,998
<u>Department of Social Services</u>				
General Relief	\$7,367	\$7,367	\$307	\$303
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$206,018	\$206,018	\$8,597	\$8,484
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$80,129	\$80,129	\$3,344	\$3,300
Westmoreland County Totals	\$2,705,997	\$2,763,166	\$112,914	\$113,791
Wise County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$1,388,180	\$1,388,180	\$57,926	\$57,168
Local Court Services	\$643,726	\$643,726	\$26,861	\$26,510
Local Commissioners of Revenue Operations	\$103,591	\$103,591	\$4,323	\$4,266
State Tax Services by Commissioners of Revenue	\$22,741	\$22,741	\$949	\$937
Operations of Local Attorneys for the Commonwealth	\$529,064	\$529,064	\$22,077	\$21,788
Operations of Circuit Court Clerks	\$232,842	\$232,842	\$9,716	\$9,589
Circuit Court Clerks' Land Records	\$29,188	\$29,188	\$1,218	\$1,202
Operations of Local Treasurers	\$94,102	\$94,102	\$3,927	\$3,875
State Tax Services by Local Treasurers	\$3,216	\$3,216	\$134	\$132

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Wise County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$250,117	\$250,117	\$10,437	\$10,300
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$104,799	\$104,799	\$4,373	\$4,316
Distribution of Recordation Taxes	\$32,058	\$32,058	\$1,338	\$1,320
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$684,389	\$724,032	\$28,558	\$29,817
<u>Department of Social Services</u>				
General Relief	\$1,698	\$1,698	\$71	\$70
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$578,767	\$578,767	\$24,151	\$23,835
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,802	\$74,802	\$3,121	\$3,080
Wise County Totals	\$4,829,844	\$4,869,487	\$201,540	\$200,535

Wythe County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Law Enforcement	\$985,488	\$985,488	\$41,123	\$40,584
Local Court Services	\$349,234	\$349,234	\$14,573	\$14,382
Local Commissioners of Revenue Operations	\$49,391	\$49,391	\$2,061	\$2,034
State Tax Services by Commissioners of Revenue	\$7,280	\$7,280	\$304	\$300
Operations of Local Attorneys for the Commonwealth	\$357,068	\$357,068	\$14,900	\$14,705
Operations of Circuit Court Clerks	\$157,182	\$157,182	\$6,559	\$6,473
Circuit Court Clerks' Land Records	\$29,443	\$29,443	\$1,229	\$1,213
Operations of Local Treasurers	\$63,916	\$63,916	\$2,667	\$2,632

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Wythe County				
State Tax Services by Local Treasurers	\$2,558	\$2,558	\$107	\$105
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library)	\$87,864	\$87,864	\$3,666	\$3,618
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,067	\$30,067	\$1,255	\$1,238
Distribution of Recordation Taxes	\$52,976	\$52,976	\$2,211	\$2,182
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,722,270	\$1,822,032	\$71,867	\$75,034
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$51	\$51
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$45,178	\$45,178	\$1,885	\$1,861
Wythe County Totals	\$3,997,708	\$4,097,470	\$166,818	\$168,742
York County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$450	\$444
<u>Compensation Board</u>				
Local Law Enforcement	\$1,912,302	\$1,912,302	\$79,797	\$78,752
Local Court Services	\$567,818	\$567,818	\$23,694	\$23,384
Local Commissioners of Revenue Operations	\$125,881	\$125,881	\$5,253	\$5,184
State Tax Services by Commissioners of Revenue	\$8,540	\$8,540	\$356	\$352
Operations of Local Attorneys for the Commonwealth	\$391,783	\$391,783	\$16,348	\$16,134
Operations of Circuit Court Clerks	\$128,494	\$128,494	\$5,362	\$5,292
Circuit Court Clerks' Land Records	\$163,744	\$163,744	\$6,833	\$6,743
Operations of Local Treasurers	\$95,925	\$95,925	\$4,003	\$3,950
State Tax Services by Local Treasurers	\$6,556	\$6,556	\$274	\$270

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
York County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$182,733	\$182,733	\$7,625	\$7,525
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$9,059	\$9,059	\$378	\$373
Distribution of Recordation Taxes	\$294,051	\$294,051	\$12,270	\$12,109
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$545,254	\$576,838	\$22,752	\$23,755
<u>Department of Social Services</u>				
General Relief	\$30,034	\$30,034	\$1,253	\$1,237
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,510	\$74,510	\$3,109	\$3,068
York County Totals	\$4,598,182	\$4,629,766	\$191,873	\$190,660
City of Alexandria				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$65,177	\$65,177	\$2,720	\$2,684
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,189	\$14,189	\$592	\$584
<u>Compensation Board</u>				
Local Court Services	\$918,498	\$918,498	\$38,327	\$37,825
Local Jail Operations	\$4,146,689	\$4,146,689	\$173,033	\$170,768
Local Jail Per Diems	\$956,241	\$956,241	\$39,902	\$39,380
Local Finance Directors Operations	\$566,979	\$566,979	\$23,659	\$23,349
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$143,694	\$143,694	\$5,996	\$5,918
Operations of Local Attorneys for the Commonwealth	\$988,075	\$988,075	\$41,230	\$40,691
Operations of Circuit Court Clerks	\$512,449	\$512,449	\$21,384	\$21,104
Circuit Court Clerks' Land Records	\$319,131	\$319,131	\$13,317	\$13,142
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$196,168	\$196,168	\$8,186	\$8,079

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Alexandria				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$25,908	\$25,908	\$1,081	\$1,067
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$1,273,169	\$1,273,169	\$53,127	\$52,431
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$7,152,721	\$7,567,038	\$298,469	\$311,623
<u>Department of Social Services</u>				
General Relief	\$145,942	\$145,942	\$6,090	\$6,010
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$451,671	\$451,671	\$18,847	\$18,601
Financial Assistance to Localities Operating Police Departments	\$6,397,010	\$6,397,010	\$266,935	\$263,440
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Northern Virginia Detention Home Commission)	\$1,606,276	\$1,606,276	\$67,027	\$66,149
Financial Assistance for Community Based Alternative Treatment Services	\$252,109	\$252,109	\$10,520	\$10,382
City of Alexandria Totals	\$26,132,096	\$26,546,413	\$1,090,442	\$1,093,227
Bedford City				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$11,630	\$11,630	\$485	\$479
State Tax Services by Commissioners of Revenue	\$1,212	\$1,212	\$51	\$50
Operations of Local Treasurers	\$28,877	\$28,877	\$1,205	\$1,189
State Tax Services by Local Treasurers	\$1,409	\$1,409	\$59	\$58
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library)	\$29,305	\$29,305	\$1,223	\$1,207
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,538	\$8,538	\$356	\$352

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bedford City				
Distribution of Recordation Taxes	\$10,781	\$10,781	\$450	\$444
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$541,635	\$573,009	\$22,601	\$23,597
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$289,742	\$289,742	\$12,090	\$11,932
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$87,432	\$87,432	\$3,648	\$3,601
Bedford City Totals	\$1,049,241	\$1,080,615	\$43,782	\$44,502
City of Bristol				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$271,007	\$271,007	\$11,309	\$11,161
Local Jail Operations	\$1,490,889	\$1,490,889	\$62,212	\$61,397
Local Jail Per Diems	\$327,434	\$327,434	\$13,663	\$13,484
Local Commissioners of Revenue Operations	\$47,308	\$47,308	\$1,974	\$1,948
State Tax Services by Commissioners of Revenue	\$19,210	\$19,210	\$802	\$791
Operations of Local Attorneys for the Commonwealth	\$301,471	\$301,471	\$12,580	\$12,415
Operations of Circuit Court Clerks	\$121,977	\$121,977	\$5,090	\$5,023
Circuit Court Clerks' Land Records	\$17,566	\$17,566	\$733	\$723
Operations of Local Treasurers	\$31,803	\$31,803	\$1,327	\$1,310
State Tax Services by Local Treasurers	\$2,816	\$2,816	\$118	\$116
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$172,811	\$172,811	\$7,211	\$7,117
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$18,049	\$18,049	\$753	\$743

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Bristol				
Distribution of Recordation Taxes	\$34,533	\$34,533	\$1,441	\$1,422
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,375,767	\$1,455,457	\$57,408	\$59,938
<u>Department of Social Services</u>				
General Relief	\$1,033	\$1,033	\$43	\$43
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,149,716	\$1,149,716	\$47,975	\$47,347
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Highlands Juvenile Detention Commission)	\$901,030	\$901,030	\$37,598	\$37,106
Financial Assistance for Community Based Alternative Treatment Services	\$38,229	\$38,229	\$1,595	\$1,574
City of Bristol Totals	\$6,373,108	\$6,452,798	\$265,937	\$265,736
City of Buena Vista				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Court Services	\$92,042	\$92,042	\$3,841	\$3,790
Local Commissioners of Revenue Operations	\$14,458	\$14,458	\$603	\$595
State Tax Services by Commissioners of Revenue	\$2,597	\$2,597	\$108	\$107
Operations of Local Attorneys for the Commonwealth	\$31,984	\$31,984	\$1,335	\$1,317
Operations of Circuit Court Clerks	\$32,705	\$32,705	\$1,365	\$1,347
Circuit Court Clerks' Land Records	\$12,563	\$12,563	\$524	\$517
Operations of Local Treasurers	\$16,736	\$16,736	\$698	\$689
State Tax Services by Local Treasurers	\$470	\$470	\$20	\$19
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$32,317	\$32,317	\$1,349	\$1,331

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Buena Vista				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,552	\$4,552	\$190	\$187
Distribution of Recordation Taxes	\$10,437	\$10,437	\$436	\$430
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$588,752	\$622,855	\$24,567	\$25,650
<u>Department of Social Services</u>				
General Relief	\$952	\$952	\$40	\$39
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$210,122	\$210,122	\$8,768	\$8,653
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$15,883	\$15,883	\$663	\$654
City of Buena Vista Totals	\$1,105,250	\$1,139,353	\$46,121	\$46,918

City of Charlottesville

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424

Compensation Board

Local Court Services	\$334,215	\$334,215	\$13,946	\$13,764
Local Commissioners of Revenue Operations	\$89,828	\$89,828	\$3,748	\$3,699
State Tax Services by Commissioners of Revenue	\$16,328	\$16,328	\$681	\$672
Operations of Local Attorneys for the Commonwealth	\$394,632	\$394,632	\$16,467	\$16,252
Operations of Circuit Court Clerks	\$108,586	\$108,586	\$4,531	\$4,472
Circuit Court Clerks' Land Records	\$41,675	\$41,675	\$1,739	\$1,716
Operations of Local Treasurers	\$85,826	\$85,826	\$3,581	\$3,534
State Tax Services by Local Treasurers	\$2,807	\$2,807	\$117	\$116

The Library of Virginia

Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$175,402	\$175,402	\$7,319	\$7,223
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2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Charlottesville				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$16,902	\$16,902	\$705	\$696
Distribution of Recordation Taxes	\$149,634	\$149,634	\$6,244	\$6,162
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$7,984,986	\$8,447,511	\$333,198	\$347,883
<u>Department of Social Services</u>				
General Relief	\$59,852	\$59,852	\$2,497	\$2,465
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$2,392,911	\$2,392,911	\$99,852	\$98,544
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$300,909	\$300,909	\$12,556	\$12,392
City of Charlottesville Totals	\$12,211,055	\$12,673,580	\$509,541	\$521,920
City of Chesapeake				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$754	\$745
<u>Compensation Board</u>				
Local Court Services	\$1,501,214	\$1,501,214	\$62,643	\$61,823
Local Jail Operations	\$7,392,857	\$7,392,857	\$308,490	\$304,450
Local Jail Per Diems	\$3,060,114	\$3,060,114	\$127,693	\$126,021
Local Commissioners of Revenue Operations	\$246,173	\$246,173	\$10,272	\$10,138
State Tax Services by Commissioners of Revenue	\$52,255	\$52,255	\$2,181	\$2,152
Operations of Local Attorneys for the Commonwealth	\$1,670,963	\$1,670,963	\$69,726	\$68,813
Operations of Circuit Court Clerks	\$648,778	\$648,778	\$27,072	\$26,718
Circuit Court Clerks' Land Records	\$336,425	\$336,425	\$14,038	\$13,855
Operations of Local Treasurers	\$345,667	\$345,667	\$14,424	\$14,235
State Tax Services by Local Treasurers	\$9,957	\$9,957	\$415	\$410

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Chesapeake				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$215,276	\$215,276	\$8,983	\$8,865
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$117,700	\$117,700	\$4,911	\$4,847
Distribution of Recordation Taxes	\$1,026,246	\$1,026,246	\$42,823	\$42,263
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,248,838	\$2,379,100	\$93,840	\$97,975
<u>Department of Social Services</u>				
General Relief	\$69,368	\$69,368	\$2,895	\$2,857
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$469,016	\$469,016	\$19,571	\$19,315
Financial Assistance to Localities Operating Police Departments	\$7,490,114	\$7,490,114	\$312,548	\$308,456
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,194,316	\$2,194,316	\$91,565	\$90,366
Financial Assistance for Community Based Alternative Treatment Services	\$336,359	\$336,359	\$14,036	\$13,852
City of Chesapeake Totals	\$29,531,756	\$29,662,018	\$1,232,303	\$1,221,535

City of Colonial Heights

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$234,002	\$234,002	\$9,764	\$9,637
Local Commissioners of Revenue Operations	\$32,365	\$32,365	\$1,351	\$1,333
State Tax Services by Commissioners of Revenue	\$4,008	\$4,008	\$167	\$165
Operations of Local Attorneys for the Commonwealth	\$341,006	\$341,006	\$14,229	\$14,043
Operations of Circuit Court Clerks	\$85,746	\$85,746	\$3,578	\$3,531
Circuit Court Clerks' Land Records	\$20,300	\$20,300	\$847	\$836

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Colonial Heights				
Operations of Local Treasurers	\$34,359	\$34,359	\$1,434	\$1,415
State Tax Services by Local Treasurers	\$1,472	\$1,472	\$61	\$61
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$150,374	\$150,374	\$6,275	\$6,193
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$3,126	\$3,126	\$130	\$129
Distribution of Recordation Taxes	\$45,716	\$45,716	\$1,908	\$1,883
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$451,772	\$477,941	\$18,852	\$19,682
<u>Department of Social Services</u>				
General Relief	\$22,335	\$22,335	\$932	\$920
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$667,922	\$667,922	\$27,871	\$27,506
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$94,126	\$94,126	\$3,928	\$3,876
City of Colonial Heights Totals	\$2,239,086	\$2,265,255	\$93,432	\$93,288
City of Covington				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$18,289	\$18,289	\$763	\$753
State Tax Services by Commissioners of Revenue	\$2,418	\$2,418	\$101	\$100
Operations of Local Treasurers	\$27,102	\$27,102	\$1,131	\$1,116
State Tax Services by Local Treasurers	\$1,076	\$1,076	\$45	\$44
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library)	\$42,073	\$42,073	\$1,756	\$1,733

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Covington				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$11,748	\$11,748	\$490	\$484
Distribution of Recordation Taxes	\$6,332	\$6,332	\$264	\$261
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$413,421	\$437,368	\$17,251	\$18,012
<u>Department of Social Services</u>				
General Relief	\$2,018	\$2,018	\$84	\$83
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$305,708	\$305,708	\$12,757	\$12,590
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$10,322	\$10,322	\$431	\$425
City of Covington Totals	\$879,186	\$903,133	\$36,687	\$37,194
City of Danville				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Court Services	\$708,897	\$708,897	\$29,581	\$29,194
Local Jail Operations	\$2,198,262	\$2,198,262	\$91,729	\$90,528
Local Jail Per Diems	\$601,448	\$601,448	\$25,097	\$24,769
Local Jail Per Diems (Danville City Jail Farm)	\$1,311,670	\$1,311,670	\$54,733	\$54,017
Local Commissioners of Revenue Operations	\$46,433	\$46,433	\$1,938	\$1,912
State Tax Services by Commissioners of Revenue	\$40,150	\$40,150	\$1,675	\$1,653
Operations of Local Attorneys for the Commonwealth	\$751,594	\$751,594	\$31,363	\$30,952
Operations of Circuit Court Clerks	\$276,961	\$276,961	\$11,557	\$11,406
Circuit Court Clerks' Land Records	\$34,822	\$34,822	\$1,453	\$1,434
Operations of Local Treasurers	\$74,960	\$74,960	\$3,128	\$3,087
State Tax Services by Local Treasurers	\$7,073	\$7,073	\$295	\$291

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Danville				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$178,766	\$178,766	\$7,460	\$7,362
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$32,077	\$32,077	\$1,339	\$1,321
Distribution of Recordation Taxes	\$71,178	\$71,178	\$2,970	\$2,931
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,877,645	\$4,102,255	\$161,807	\$168,938
<u>Department of Social Services</u>				
General Relief	\$52,245	\$52,245	\$2,180	\$2,152
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$3,001,926	\$3,001,926	\$125,265	\$123,624
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,369,658	\$1,369,658	\$57,153	\$56,405
Financial Assistance for Community Based Alternative Treatment Services	\$118,542	\$118,542	\$4,947	\$4,882
City of Danville Totals	\$14,810,871	\$15,035,481	\$618,030	\$619,188

City of Emporia

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264

Compensation Board

Local Court Services	\$81,407	\$81,407	\$3,397	\$3,352
Local Commissioners of Revenue Operations	\$9,977	\$9,977	\$416	\$411
State Tax Services by Commissioners of Revenue	\$2,628	\$2,628	\$110	\$108
Operations of Local Treasurers	\$16,626	\$16,626	\$694	\$685
State Tax Services by Local Treasurers	\$599	\$599	\$25	\$25

The Library of Virginia

Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$36,294	\$36,294	\$1,514	\$1,495
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2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Emporia				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,497	\$8,497	\$355	\$350
Distribution of Recordation Taxes	\$7,713	\$7,713	\$322	\$318
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$244,528	\$244,528	\$10,204	\$10,070
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$85,979	\$85,979	\$3,588	\$3,541
City of Emporia Totals	\$532,927	\$532,927	\$22,239	\$21,948
Fairfax City				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$2,021	\$1,994
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$80,526	\$80,526	\$3,360	\$3,316
State Tax Services by Commissioners of Revenue	\$6,918	\$6,918	\$289	\$285
Operations of Local Treasurers	\$36,576	\$36,576	\$1,526	\$1,506
State Tax Services by Local Treasurers	\$13,250	\$13,250	\$553	\$546
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library)	\$11,883	\$11,883	\$496	\$489
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$83,617	\$83,617	\$3,489	\$3,444
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$707,559	\$707,559	\$29,525	\$29,138
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,867	\$16,867	\$704	\$695
Fairfax City Totals	\$1,013,972	\$1,013,972	\$42,311	\$41,757

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Falls Church				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$2,021	\$1,994
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$68,612	\$68,612	\$2,863	\$2,826
Local Commissioners of Revenue Operations	\$38,029	\$38,029	\$1,587	\$1,566
State Tax Services by Commissioners of Revenue	\$2,336	\$2,336	\$97	\$96
Operations of Local Treasurers	\$18,557	\$18,557	\$774	\$764
State Tax Services by Local Treasurers	\$10,761	\$10,761	\$449	\$443
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$171,461	\$171,461	\$7,155	\$7,061
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$48,239	\$48,239	\$2,013	\$1,987
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$383,231	\$383,231	\$15,991	\$15,782
<u>Department of Juvenile Justice</u>				
Financial Assistance for Probation and Parole-Local Grants	\$48,869	\$48,869	\$2,039	\$2,013
Financial Assistance for Community Based Alternative Treatment Services	\$164,434	\$164,434	\$6,862	\$6,772
City of Falls Church Totals	\$1,011,304	\$1,011,304	\$42,199	\$41,648

City of Franklin

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$22,301	\$22,301	\$931	\$918
State Tax Services by Commissioners of Revenue	\$5,126	\$5,126	\$214	\$211

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Franklin				
State Tax Services by Local Treasurers	\$47,966	\$47,966	\$2,002	\$1,975
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$103,023	\$103,023	\$4,299	\$4,243
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,668	\$4,668	\$195	\$192
Distribution of Recordation Taxes	\$16,368	\$16,368	\$683	\$674
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$213,280	\$225,634	\$8,900	\$9,292
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$480,945	\$480,945	\$20,069	\$19,806
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$21,148	\$21,148	\$882	\$871
City of Franklin Totals	\$963,344	\$975,698	\$40,199	\$40,180
City of Fredericksburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$450,834	\$450,834	\$18,812	\$18,566
Local Commissioners of Revenue Operations	\$71,386	\$71,386	\$2,979	\$2,940
State Tax Services by Commissioners of Revenue	\$6,824	\$6,824	\$285	\$281
Operations of Local Attorneys for the Commonwealth	\$479,356	\$479,356	\$20,003	\$19,741
Operations of Circuit Court Clerks	\$133,236	\$133,236	\$5,560	\$5,487
Circuit Court Clerks' Land Records	\$21,326	\$21,326	\$890	\$878
Operations of Local Treasurers	\$46,391	\$46,391	\$1,936	\$1,910
State Tax Services by Local Treasurers	\$6,271	\$6,271	\$262	\$258

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Fredericksburg				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$90,714	\$90,714	\$3,785	\$3,736
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$7,138	\$7,138	\$298	\$294
Distribution of Recordation Taxes	\$137,543	\$137,543	\$5,739	\$5,664
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$694,789	\$735,035	\$28,992	\$30,270
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$831,252	\$831,252	\$34,687	\$34,232
Financial Assistance to Localities Operating Police Departments	\$925,633	\$925,633	\$38,625	\$38,119
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,907	\$74,907	\$3,126	\$3,085
City of Fredericksburg Totals	\$4,028,059	\$4,068,305	\$168,084	\$167,539
City of Galax				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$9,564	\$9,564	\$399	\$394
State Tax Services by Commissioners of Revenue	\$279	\$279	\$12	\$11
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library)	\$69,228	\$69,228	\$2,889	\$2,851
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$9,797	\$9,797	\$409	\$403
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$100,648	\$106,478	\$4,200	\$4,385
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$372,730	\$372,730	\$15,553	\$15,350

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Galax				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$18,207	\$18,207	\$760	\$750
City of Galax Totals	\$619,133	\$624,963	\$25,836	\$25,737
City of Hampton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,365	\$2,334
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,189	\$14,189	\$592	\$584
<u>Compensation Board</u>				
Local Court Services	\$933,361	\$933,361	\$38,947	\$38,437
Local Jail Operations	\$5,609,518	\$5,609,518	\$234,074	\$231,009
Local Jail Per Diems	\$1,355,325	\$1,355,325	\$56,555	\$55,815
Local Commissioners of Revenue Operations	\$196,084	\$196,084	\$8,182	\$8,075
State Tax Services by Commissioners of Revenue	\$26,640	\$26,640	\$1,112	\$1,097
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$170,894	\$170,894	\$7,131	\$7,038
Operations of Local Attorneys for the Commonwealth	\$1,001,460	\$1,001,460	\$41,789	\$41,242
Operations of Circuit Court Clerks	\$400,313	\$400,313	\$16,704	\$16,486
Circuit Court Clerks' Land Records	\$182,394	\$182,394	\$7,611	\$7,511
Operations of Local Treasurers	\$213,909	\$213,909	\$8,926	\$8,809
State Tax Services by Local Treasurers	\$7,921	\$7,921	\$331	\$326
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$199,132	\$199,132	\$8,309	\$8,201
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,219	\$2,219	\$93	\$91
Distribution of Recordation Taxes	\$366,043	\$366,043	\$15,274	\$15,074
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,959,610	\$6,304,816	\$248,683	\$259,643

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Hampton				
<u>Department of Social Services</u>				
General Relief	\$68,850	\$68,850	\$2,873	\$2,835
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$1,787,168	\$1,787,168	\$74,575	\$73,599
Financial Assistance to Localities Operating Police Departments	\$7,755,902	\$7,755,902	\$323,639	\$319,401
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$430,167	\$430,167	\$17,950	\$17,715
City of Hampton Totals	\$26,737,775	\$27,082,981	\$1,115,715	\$1,115,322
City of Harrisonburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$65,276	\$65,276	\$2,724	\$2,688
State Tax Services by Commissioners of Revenue	\$9,664	\$9,664	\$403	\$398
Operations of Local Treasurers	\$58,701	\$58,701	\$2,449	\$2,417
State Tax Services by Local Treasurers	\$4,500	\$4,500	\$188	\$185
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$135,992	\$135,992	\$5,675	\$5,600
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$9,943	\$9,943	\$415	\$409
Distribution of Recordation Taxes	\$111,792	\$111,792	\$4,665	\$4,604
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,734,960	\$2,893,381	\$114,125	\$119,154
<u>Department of Social Services</u>				
General Relief	\$8,647	\$8,647	\$361	\$356
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,556,028	\$1,556,028	\$64,930	\$64,080

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Harrisonburg				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$57,179	\$57,179	\$2,386	\$2,355
City of Harrisonburg Totals	\$4,809,244	\$4,967,665	\$200,681	\$204,576
City of Hopewell				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$260,014	\$260,014	\$10,850	\$10,708
Local Commissioners of Revenue Operations	\$38,384	\$38,384	\$1,602	\$1,581
State Tax Services by Commissioners of Revenue	\$9,014	\$9,014	\$376	\$371
Operations of Local Attorneys for the Commonwealth	\$272,268	\$272,268	\$11,361	\$11,212
Operations of Circuit Court Clerks	\$80,417	\$80,417	\$3,356	\$3,312
Circuit Court Clerks' Land Records	\$29,467	\$29,467	\$1,230	\$1,214
Operations of Local Treasurers	\$46,594	\$46,594	\$1,944	\$1,919
State Tax Services by Local Treasurers	\$2,050	\$2,050	\$86	\$84
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$173,223	\$173,223	\$7,228	\$7,134
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$18,349	\$18,349	\$766	\$756
Distribution of Recordation Taxes	\$38,152	\$38,152	\$1,592	\$1,571
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,954,852	\$2,068,085	\$81,572	\$85,167
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,506,370	\$1,506,370	\$62,858	\$62,035
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$143,321	\$143,321	\$5,981	\$5,902

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Hopewell				
City of Hopewell Totals	\$4,622,934	\$4,736,167	\$192,907	\$195,044
City of Lexington				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$17,113	\$17,113	\$714	\$705
State Tax Services by Commissioners of Revenue	\$4,439	\$4,439	\$185	\$183
Operations of Local Treasurers	\$9,608	\$9,608	\$401	\$396
State Tax Services by Local Treasurers	\$1,377	\$1,377	\$57	\$57
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$47,245	\$47,245	\$1,971	\$1,946
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$13,601	\$13,601	\$568	\$560
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$194,955	\$206,248	\$8,135	\$8,494
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$227,419	\$227,419	\$9,490	\$9,365
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$9,004	\$9,004	\$376	\$371
City of Lexington Totals	\$563,441	\$574,734	\$23,511	\$23,670
City of Lynchburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Court Services	\$1,132,320	\$1,132,320	\$47,250	\$46,631

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
City of Lynchburg				
Local Commissioners of Revenue Operations	\$81,456	\$81,456	\$3,399	\$3,355
State Tax Services by Commissioners of Revenue	\$24,306	\$24,306	\$1,014	\$1,001
Operations of Local Attorneys for the Commonwealth	\$828,258	\$828,258	\$34,562	\$34,109
Operations of Circuit Court Clerks	\$276,684	\$276,684	\$11,545	\$11,394
Circuit Court Clerks' Land Records	\$90,933	\$90,933	\$3,794	\$3,745
Operations of Local Treasurers	\$17,960	\$17,960	\$749	\$740
State Tax Services by Local Treasurers	\$28,197	\$28,197	\$1,177	\$1,161
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,488	\$183,488	\$7,657	\$7,556
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$67,412	\$67,412	\$2,813	\$2,776
Distribution of Recordation Taxes	\$156,819	\$156,819	\$6,544	\$6,458
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,315,830	\$3,507,897	\$138,363	\$144,461
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$51	\$51
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$419,965	\$419,965	\$17,524	\$17,295
Financial Assistance to Localities Operating Police Departments	\$3,484,493	\$3,484,493	\$145,401	\$143,497
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,134,442	\$1,134,442	\$47,338	\$46,718
Financial Assistance for Community Based Alternative Treatment Services	\$337,530	\$337,530	\$14,084	\$13,900
City of Lynchburg Totals	\$11,644,288	\$11,836,355	\$485,892	\$487,441
City of Manassas				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$53,213	\$53,213	\$2,220	\$2,191
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Manassas				
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$43,928	\$43,928	\$1,833	\$1,809
State Tax Services by Commissioners of Revenue	\$470	\$470	\$20	\$19
Operations of Local Treasurers	\$61,517	\$61,517	\$2,567	\$2,533
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$61,538	\$61,538	\$2,568	\$2,534
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$12,855	\$12,855	\$536	\$529
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$222,839	\$222,839	\$9,299	\$9,177
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,255,475	\$1,328,198	\$52,389	\$54,697
<u>Department of Social Services</u>				
General Relief	\$5,542	\$5,542	\$231	\$228
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,405,013	\$1,405,013	\$58,628	\$57,861
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$81,581	\$81,581	\$3,404	\$3,360
City of Manassas Totals	\$3,214,262	\$3,286,985	\$134,124	\$135,362

City of Manassas Park

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$2,021	\$1,994
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344

Compensation Board

Local Commissioners of Revenue Operations	\$24,943	\$24,943	\$1,041	\$1,027
State Tax Services by Commissioners of Revenue	\$914	\$914	\$38	\$38
Operations of Local Treasurers	\$19,124	\$19,124	\$798	\$788
State Tax Services by Local Treasurers	\$169	\$169	\$7	\$7

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Manassas Park				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$19,981	\$19,981	\$834	\$823
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,961	\$2,961	\$124	\$122
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$96,841	\$96,841	\$4,041	\$3,988
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,289,837	\$1,364,550	\$53,822	\$56,194
<u>Department of Social Services</u>				
General Relief	\$307	\$307	\$13	\$13
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$499,140	\$499,140	\$20,828	\$20,555
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$28,333	\$28,333	\$1,182	\$1,167
City of Manassas Park Totals	\$2,039,326	\$2,114,039	\$85,097	\$87,060
City of Martinsville				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$364,187	\$364,187	\$15,197	\$14,998
Local Jail Operations	\$1,430,375	\$1,430,375	\$59,687	\$58,905
Local Jail Per Diems	\$458,144	\$458,144	\$19,117	\$18,867
Local Commissioners of Revenue Operations	\$43,386	\$43,386	\$1,810	\$1,787
State Tax Services by Commissioners of Revenue	\$5,251	\$5,251	\$219	\$216
Operations of Local Attorneys for the Commonwealth	\$337,672	\$337,672	\$14,090	\$13,906
Operations of Circuit Court Clerks	\$145,133	\$145,133	\$6,056	\$5,977
Circuit Court Clerks' Land Records	\$14,327	\$14,327	\$598	\$590

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Martinsville				
Operations of Local Treasurers	\$31,785	\$31,785	\$1,326	\$1,309
State Tax Services by Local Treasurers	\$1,144	\$1,144	\$48	\$47
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$92,308	\$92,308	\$3,852	\$3,801
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,410	\$8,410	\$351	\$346
Distribution of Recordation Taxes	\$18,069	\$18,069	\$754	\$744
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$166,211	\$175,839	\$6,936	\$7,241
<u>Department of Social Services</u>				
General Relief	\$1,593	\$1,593	\$66	\$66
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,000,553	\$1,000,553	\$41,751	\$41,204
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$98,208	\$98,208	\$4,098	\$4,044
City of Martinsville Totals	\$4,267,214	\$4,276,842	\$178,061	\$176,126
City of Newport News				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$62,069	\$62,069	\$2,590	\$2,556
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,137	\$16,137	\$673	\$665
<u>Compensation Board</u>				
Local Court Services	\$1,386,819	\$1,386,819	\$57,869	\$57,112
Local Jail Operations	\$5,378,603	\$5,378,603	\$224,439	\$221,500
Local Jail Per Diems (Newport News City Jail Farm)	\$1,169,902	\$1,169,902	\$48,818	\$48,179
Local Jail Per Diems	\$1,934,321	\$1,934,321	\$80,715	\$79,659
Local Commissioners of Revenue Operations	\$304,468	\$304,468	\$12,705	\$12,539
State Tax Services by Commissioners of Revenue	\$27,696	\$27,696	\$1,156	\$1,141

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Newport News				
Operations of Local Attorneys for the Commonwealth	\$1,567,994	\$1,567,994	\$65,429	\$64,573
Operations of Local Treasurers	\$290,857	\$290,857	\$12,137	\$11,978
State Tax Services by Local Treasurers	\$15,463	\$15,463	\$645	\$637
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$206,490	\$206,490	\$8,616	\$8,504
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$37,489	\$37,489	\$1,564	\$1,544
Distribution of Recordation Taxes	\$484,243	\$484,243	\$20,207	\$19,942
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$13,070,253	\$13,827,340	\$545,396	\$569,433
<u>Department of Social Services</u>				
General Relief	\$60,982	\$60,982	\$2,545	\$2,511
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$10,393,727	\$10,393,727	\$433,710	\$428,031
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,274,316	\$2,274,316	\$94,903	\$93,660
Financial Assistance for Community Based Alternative Treatment Services	\$462,505	\$462,505	\$19,299	\$19,047
City of Newport News Totals	\$39,144,333	\$39,901,420	\$1,633,416	\$1,643,211

City of Norfolk

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$754	\$745

Compensation Board

Local Court Services	\$2,243,078	\$2,243,078	\$93,599	\$92,374
Local Jail Operations	\$13,631,168	\$13,631,168	\$568,802	\$561,355
Local Jail Per Diems	\$5,096,255	\$5,096,255	\$212,657	\$209,872
Local Commissioners of Revenue Operations	\$430,452	\$430,452	\$17,962	\$17,727

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Norfolk				
State Tax Services by Commissioners of Revenue	\$93,797	\$93,797	\$3,914	\$3,863
Operations of Local Attorneys for the Commonwealth	\$2,635,390	\$2,635,390	\$109,970	\$108,530
Operations of Circuit Court Clerks	\$1,230,876	\$1,230,876	\$51,362	\$50,690
Circuit Court Clerks' Land Records	\$290,211	\$290,211	\$12,110	\$11,951
Operations of Local Treasurers	\$502,900	\$502,900	\$20,985	\$20,710
State Tax Services by Local Treasurers	\$89,309	\$89,309	\$3,727	\$3,678
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$217,497	\$217,497	\$9,076	\$8,957
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$128,419	\$128,419	\$5,359	\$5,289
Distribution of Recordation Taxes	\$679,400	\$679,400	\$28,350	\$27,979
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$15,442,908	\$16,337,429	\$644,402	\$672,803
<u>Department of Social Services</u>				
General Relief	\$231,110	\$231,110	\$9,644	\$9,517
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$944,042	\$944,042	\$39,393	\$38,877
Financial Assistance to Localities Operating Police Departments	\$13,286,247	\$13,286,247	\$554,409	\$547,150
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,069,120	\$2,069,120	\$86,340	\$85,210
Financial Assistance for Community Based Alternative Treatment Services	\$871,903	\$871,903	\$36,383	\$35,906
City of Norfolk Totals	\$60,214,203	\$61,108,724	\$2,512,621	\$2,516,562
City of Norton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,347	\$1,329
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$267	\$264

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Norton				
<u>Compensation Board</u>				
Local Court Services	\$83,438	\$83,438	\$3,482	\$3,436
Local Commissioners of Revenue Operations	\$3,560	\$3,560	\$149	\$147
State Tax Services by Commissioners of Revenue	\$2,647	\$2,647	\$110	\$109
Operations of Local Treasurers	\$11,376	\$11,376	\$475	\$468
State Tax Services by Local Treasurers	\$592	\$592	\$25	\$24
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$14,205	\$14,205	\$593	\$585
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$15,202	\$15,202	\$634	\$626
Distribution of Recordation Taxes	\$4,048	\$4,048	\$169	\$167
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$40,431	\$42,773	\$1,687	\$1,761
<u>Department of Social Services</u>				
General Relief	\$362	\$362	\$15	\$15
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$256,413	\$256,413	\$10,700	\$10,560
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,435	\$16,435	\$686	\$677
City of Norton Totals	\$487,387	\$489,729	\$20,339	\$20,168
City of Petersburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Court Services	\$439,479	\$439,479	\$18,339	\$18,098
Local Jail Operations	\$2,835,148	\$2,835,148	\$118,305	\$116,756
Local Jail Per Diems	\$770,930	\$770,930	\$32,169	\$31,748

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Petersburg				
Local Commissioners of Revenue Operations	\$87,607	\$87,607	\$3,656	\$3,608
State Tax Services by Commissioners of Revenue	\$11,114	\$11,114	\$464	\$458
Operations of Local Attorneys for the Commonwealth	\$567,931	\$567,931	\$23,699	\$23,388
Operations of Circuit Court Clerks	\$172,716	\$172,716	\$7,207	\$7,113
Circuit Court Clerks' Land Records	\$36,718	\$36,718	\$1,532	\$1,512
Operations of Local Treasurers	\$65,692	\$65,692	\$2,741	\$2,705
State Tax Services by Local Treasurers	\$718	\$718	\$30	\$30
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$175,540	\$175,540	\$7,325	\$7,229
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$54,732	\$54,732	\$2,284	\$2,254
Distribution of Recordation Taxes	\$55,311	\$55,311	\$2,308	\$2,278
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,395,229	\$3,591,895	\$141,676	\$147,920
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$229,820	\$229,820	\$9,590	\$9,464
Financial Assistance to Localities Operating Police Departments	\$2,404,288	\$2,404,288	\$100,326	\$99,013
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$114,456	\$114,456	\$4,776	\$4,713
City of Petersburg Totals	\$11,473,991	\$11,670,657	\$478,787	\$480,617
City of Poquoson				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$42,899	\$42,899	\$1,790	\$1,767
State Tax Services by Commissioners of Revenue	\$1,721	\$1,721	\$72	\$71

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Poquoson				
Operations of Local Treasurers	\$42,786	\$42,786	\$1,785	\$1,762
State Tax Services by Local Treasurers	\$4,044	\$4,044	\$169	\$167
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$151,209	\$151,209	\$6,310	\$6,227
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$47,072	\$47,072	\$1,964	\$1,938
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$369,143	\$390,525	\$15,404	\$16,082
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$277,263	\$277,263	\$11,570	\$11,418
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,028	\$14,028	\$585	\$578
City of Poquoson Totals	\$1,000,623	\$1,022,005	\$41,754	\$42,088
City of Portsmouth				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,365	\$2,334
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$13,549	\$13,549	\$565	\$558
<u>Compensation Board</u>				
Local Court Services	\$1,238,456	\$1,238,456	\$51,678	\$51,002
Local Jail Operations	\$4,846,773	\$4,846,773	\$202,246	\$199,598
Local Jail Per Diems	\$1,313,998	\$1,313,998	\$54,831	\$54,113
Local Commissioners of Revenue Operations	\$190,938	\$190,938	\$7,967	\$7,863
State Tax Services by Commissioners of Revenue	\$19,340	\$19,340	\$807	\$796
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$104,912	\$104,912	\$4,378	\$4,320
Operations of Local Attorneys for the Commonwealth	\$1,506,968	\$1,506,968	\$62,883	\$62,059
Operations of Circuit Court Clerks	\$561,444	\$561,444	\$23,428	\$23,121
Circuit Court Clerks' Land Records	\$155,387	\$155,387	\$6,484	\$6,399

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Portsmouth				
Operations of Local Treasurers	\$238,258	\$238,258	\$9,942	\$9,812
State Tax Services by Local Treasurers	\$3,838	\$3,838	\$160	\$158
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,466	\$189,466	\$7,906	\$7,803
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$22,333	\$22,333	\$932	\$920
Distribution of Recordation Taxes	\$267,355	\$267,355	\$11,156	\$11,010
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,940,312	\$6,284,401	\$247,878	\$258,802
<u>Department of Social Services</u>				
General Relief	\$132,078	\$132,078	\$5,511	\$5,439
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$563,248	\$563,248	\$23,503	\$23,196
Financial Assistance to Localities Operating Police Departments	\$6,879,921	\$6,879,921	\$287,086	\$283,327
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$250,713	\$250,713	\$10,462	\$10,325
City of Portsmouth Totals	\$24,495,962	\$24,840,051	\$1,022,168	\$1,022,955
City of Radford				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$216,003	\$216,003	\$9,013	\$8,895
Local Commissioners of Revenue Operations	\$18,751	\$18,751	\$782	\$772
State Tax Services by Commissioners of Revenue	\$2,913	\$2,913	\$122	\$120
Operations of Local Attorneys for the Commonwealth	\$152,714	\$152,714	\$6,372	\$6,289
Operations of Circuit Court Clerks	\$69,779	\$69,779	\$2,912	\$2,874

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Radford				
Circuit Court Clerks' Land Records	\$11,601	\$11,601	\$484	\$478
Operations of Local Treasurers	\$29,483	\$29,483	\$1,230	\$1,214
State Tax Services by Local Treasurers	\$2,577	\$2,577	\$108	\$106
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$139,812	\$139,812	\$5,834	\$5,758
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$17,941	\$17,941	\$749	\$739
Distribution of Recordation Taxes	\$21,308	\$21,308	\$889	\$878
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$361,007	\$381,918	\$15,064	\$15,728
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$557,406	\$557,406	\$23,259	\$22,955
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,896	\$13,896	\$580	\$572
City of Radford Totals	\$1,665,650	\$1,686,561	\$69,503	\$69,456
City of Richmond				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,137	\$16,137	\$673	\$665
<u>Compensation Board</u>				
Local Court Services	\$2,300,054	\$2,300,054	\$95,977	\$94,720
Local Jail Operations	\$13,918,534	\$13,918,534	\$580,793	\$573,189
Local Jail Per Diems	\$4,712,040	\$4,712,040	\$196,624	\$194,050
Operations of Local Attorneys for the Commonwealth	\$2,674,441	\$2,674,441	\$111,599	\$110,138
Operations of Local Treasurers	\$56,438	\$56,438	\$2,355	\$2,324
State Tax Services by Local Treasurers	\$20,158	\$20,158	\$841	\$830

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Richmond				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$208,592	\$208,592	\$8,704	\$8,590
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$87,672	\$87,672	\$3,658	\$3,610
Distribution of Recordation Taxes	\$709,319	\$709,319	\$29,598	\$29,211
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$16,560,357	\$17,519,606	\$691,031	\$721,487
<u>Department of Social Services</u>				
General Relief	\$507,960	\$507,960	\$21,196	\$20,919
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$996,506	\$996,506	\$41,582	\$41,038
Financial Assistance to Localities Operating Police Departments	\$16,518,963	\$16,518,963	\$689,304	\$680,279
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,536,080	\$1,536,080	\$64,098	\$63,258
Financial Assistance for Community Based Alternative Treatment Services	\$473,745	\$473,745	\$19,768	\$19,510
City of Richmond Totals	\$61,379,036	\$62,338,285	\$2,561,224	\$2,567,197

Roanoke City

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Court Services	\$1,094,670	\$1,094,670	\$45,678	\$45,080
Local Jail Operations	\$6,524,238	\$6,524,238	\$272,244	\$268,679
Local Jail Per Diems	\$1,179,603	\$1,179,603	\$49,223	\$48,578
Local Commissioners of Revenue Operations	\$179,147	\$179,147	\$7,475	\$7,378
State Tax Services by Commissioners of Revenue	\$17,041	\$17,041	\$711	\$702
Operations of Local Attorneys for the Commonwealth	\$883,134	\$883,134	\$36,851	\$36,369

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Roanoke City				
Operations of Local Attorneys for the Commonwealth (Drug Prosecution)	\$99,180	\$99,180	\$4,139	\$4,084
Operations of Local Treasurers	\$222,754	\$222,754	\$9,295	\$9,173
State Tax Services by Local Treasurers	\$3,873	\$3,873	\$162	\$159
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$188,233	\$188,233	\$7,855	\$7,752
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$145,994	\$145,994	\$6,092	\$6,012
Distribution of Recordation Taxes	\$226,403	\$226,403	\$9,447	\$9,324
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$8,244,664	\$8,722,232	\$344,034	\$359,196
<u>Department of Social Services</u>				
General Relief	\$207,592	\$207,592	\$8,662	\$8,549
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$6,348,163	\$6,348,163	\$264,896	\$261,428
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Roanoke Valley Juvenile Detention Center - Commission)	\$1,781,286	\$1,781,286	\$74,330	\$73,356
Financial Assistance for Community Based Alternative Treatment Services	\$537,139	\$537,139	\$22,414	\$22,120
Roanoke City Totals	\$27,946,076	\$28,423,644	\$1,166,135	\$1,170,532
City of Salem				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$340,512	\$340,512	\$14,209	\$14,023
Local Commissioners of Revenue Operations	\$44,309	\$44,309	\$1,849	\$1,825
State Tax Services by Commissioners of Revenue	\$5,650	\$5,650	\$236	\$233
Operations of Local Attorneys for the Commonwealth	\$191,799	\$191,799	\$8,003	\$7,899

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Salem				
Operations of Circuit Court Clerks	\$84,427	\$84,427	\$3,523	\$3,477
Circuit Court Clerks' Land Records	\$29,020	\$29,020	\$1,211	\$1,195
Operations of Local Treasurers	\$53,971	\$53,971	\$2,252	\$2,223
State Tax Services by Local Treasurers	\$2,325	\$2,325	\$97	\$96
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$174,307	\$174,307	\$7,273	\$7,178
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$28,474	\$28,474	\$1,188	\$1,173
Distribution of Recordation Taxes	\$61,828	\$61,828	\$2,580	\$2,546
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$947,951	\$1,002,860	\$39,556	\$41,299
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$799,594	\$799,594	\$33,365	\$32,929
Financial Assistance to Localities Operating Police Departments	\$764,531	\$764,531	\$31,902	\$31,485
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,013	\$72,013	\$3,005	\$2,966
City of Salem Totals	\$3,655,330	\$3,710,239	\$152,528	\$152,797
City of Staunton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$203,018	\$203,018	\$8,472	\$8,361
Local Commissioners of Revenue Operations	\$39,698	\$39,698	\$1,657	\$1,635
State Tax Services by Commissioners of Revenue	\$15,350	\$15,350	\$641	\$632
Operations of Local Attorneys for the Commonwealth	\$282,172	\$282,172	\$11,774	\$11,620
Operations of Circuit Court Clerks	\$94,204	\$94,204	\$3,931	\$3,879

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Staunton				
Circuit Court Clerks' Land Records	\$35,336	\$35,336	\$1,475	\$1,455
Operations of Local Treasurers	\$56,938	\$56,938	\$2,376	\$2,345
State Tax Services by Local Treasurers	\$1,638	\$1,638	\$68	\$67
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$173,930	\$173,930	\$7,258	\$7,163
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$10,853	\$10,853	\$453	\$447
Distribution of Recordation Taxes	\$63,955	\$63,955	\$2,669	\$2,634
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,228,477	\$1,299,635	\$51,262	\$53,521
<u>Department of Social Services</u>				
General Relief	\$4,219	\$4,219	\$176	\$174
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$478,032	\$478,032	\$19,947	\$19,686
Financial Assistance to Localities Operating Police Departments	\$1,020,822	\$1,020,822	\$42,597	\$42,039
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Shenandoah Valley Juvenile Detention Center - Commission)	\$939,216	\$939,216	\$39,192	\$38,679
Financial Assistance for Community Based Alternative Treatment Services	\$47,818	\$47,818	\$1,995	\$1,969
City of Staunton Totals	\$4,746,135	\$4,817,293	\$198,048	\$198,384
City of Suffolk				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$2,116	\$2,088
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$511	\$505
<u>Compensation Board</u>				
Local Court Services	\$825,848	\$825,848	\$34,461	\$34,010
Local Commissioners of Revenue Operations	\$86,635	\$86,635	\$3,615	\$3,568
State Tax Services by Commissioners of Revenue	\$11,036	\$11,036	\$461	\$454

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Suffolk				
Operations of Local Attorneys for the Commonwealth	\$845,804	\$845,804	\$35,294	\$34,832
Operations of Circuit Court Clerks	\$210,830	\$210,830	\$8,798	\$8,682
Circuit Court Clerks' Land Records	\$108,464	\$108,464	\$4,526	\$4,467
Operations of Local Treasurers	\$151,763	\$151,763	\$6,333	\$6,250
State Tax Services by Local Treasurers	\$4,529	\$4,529	\$189	\$187
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$188,049	\$188,049	\$7,847	\$7,744
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$86,196	\$86,196	\$3,597	\$3,550
Distribution of Recordation Taxes	\$406,282	\$406,282	\$16,953	\$16,731
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,217,393	\$1,287,910	\$50,799	\$53,038
<u>Department of Social Services</u>				
General Relief	\$17,981	\$17,981	\$750	\$741
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$200,574	\$200,574	\$8,370	\$8,260
Financial Assistance to Localities Operating Police Departments	\$3,287,144	\$3,287,144	\$137,166	\$135,370
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$169,188	\$169,188	\$7,060	\$6,967
City of Suffolk Totals	\$7,880,680	\$7,951,197	\$328,846	\$327,444
City of Virginia Beach				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,423	\$3,379
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$20,031	\$20,031	\$836	\$825
<u>Compensation Board</u>				
Local Court Services	\$2,319,689	\$2,319,689	\$96,796	\$95,529
Local Jail Operations	\$12,644,342	\$12,644,342	\$527,624	\$520,715

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Virginia Beach				
Local Jail Per Diems	\$4,194,412	\$4,194,412	\$175,025	\$172,733
Local Commissioners of Revenue Operations	\$590,142	\$590,142	\$24,625	\$24,303
State Tax Services by Commissioners of Revenue	\$55,377	\$55,377	\$2,311	\$2,281
Operations of Local Attorneys for the Commonwealth	\$2,452,007	\$2,452,007	\$102,317	\$100,978
Operations of Circuit Court Clerks	\$971,542	\$971,542	\$40,541	\$40,010
Circuit Court Clerks' Land Records	\$642,321	\$642,321	\$26,803	\$26,452
Operations of Local Treasurers	\$585,151	\$585,151	\$24,417	\$24,097
State Tax Services by Local Treasurers	\$90,196	\$90,196	\$3,764	\$3,714
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$258,900	\$258,900	\$10,803	\$10,662
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$10,720	\$10,720	\$447	\$441
Distribution of Recordation Taxes	\$2,057,100	\$2,057,100	\$85,839	\$84,715
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$8,565,492	\$9,061,643	\$357,421	\$373,174
<u>Department of Social Services</u>				
General Relief	\$75,842	\$75,842	\$3,165	\$3,123
<u>Department of Criminal Justice Services</u>				
Community Corrections	\$1,007,304	\$1,007,304	\$42,033	\$41,482
Financial Assistance to Localities Operating Police Departments	\$13,002,430	\$13,002,430	\$542,566	\$535,462
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,323,140	\$2,323,140	\$96,940	\$95,671
Financial Assistance for Community Based Alternative Treatment Services	\$1,184,451	\$1,184,451	\$49,425	\$48,778
City of Virginia Beach Totals	\$53,132,628	\$53,628,779	\$2,217,121	\$2,208,524
City of Waynesboro				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Waynesboro				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Court Services	\$200,965	\$200,965	\$8,386	\$8,276
Local Commissioners of Revenue Operations	\$24,832	\$24,832	\$1,036	\$1,023
State Tax Services by Commissioners of Revenue	\$8,782	\$8,782	\$366	\$362
Operations of Local Attorneys for the Commonwealth	\$354,119	\$354,119	\$14,777	\$14,583
Operations of Circuit Court Clerks	\$77,947	\$77,947	\$3,253	\$3,210
Circuit Court Clerks' Land Records	\$29,791	\$29,791	\$1,243	\$1,227
Operations of Local Treasurers	\$30,448	\$30,448	\$1,271	\$1,254
State Tax Services by Local Treasurers	\$2,526	\$2,526	\$105	\$104
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$173,353	\$173,353	\$7,234	\$7,139
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$15,223	\$15,223	\$635	\$627
Distribution of Recordation Taxes	\$60,026	\$60,026	\$2,505	\$2,472
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$879,830	\$930,794	\$36,714	\$38,332
<u>Department of Social Services</u>				
General Relief	\$3,903	\$3,903	\$163	\$161
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$864,756	\$864,756	\$36,085	\$35,612
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$75,601	\$75,601	\$3,155	\$3,113
City of Waynesboro Totals	\$2,852,562	\$2,903,526	\$119,033	\$119,573

City of Williamsburg

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,757	\$1,734
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2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Williamsburg				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$348	\$344
<u>Compensation Board</u>				
Local Commissioners of Revenue Operations	\$18,149	\$18,149	\$757	\$747
State Tax Services by Commissioners of Revenue	\$3,595	\$3,595	\$150	\$148
Operations of Local Treasurers	\$11,697	\$11,697	\$488	\$482
State Tax Services by Local Treasurers	\$10,159	\$10,159	\$424	\$418
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library)	\$60,413	\$60,413	\$2,521	\$2,488
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,057	\$5,057	\$211	\$208
Distribution of Recordation Taxes	\$58,598	\$58,598	\$2,445	\$2,413
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$76,988	\$81,447	\$3,213	\$3,354
<u>Department of Social Services</u>				
General Relief	\$10,920	\$10,920	\$456	\$450
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$443,842	\$443,842	\$18,521	\$18,278
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$53,661	\$53,661	\$2,239	\$2,210
City of Williamsburg Totals	\$803,538	\$807,997	\$33,530	\$33,274
City of Winchester				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,931	\$1,906
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$429	\$424
<u>Compensation Board</u>				
Local Court Services	\$270,005	\$270,005	\$11,267	\$11,119
Local Commissioners of Revenue Operations	\$43,600	\$43,600	\$1,819	\$1,796

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Winchester				
State Tax Services by Commissioners of Revenue	\$3,341	\$3,341	\$139	\$138
Operations of Local Attorneys for the Commonwealth	\$568,168	\$568,168	\$23,709	\$23,398
Operations of Circuit Court Clerks	\$188,977	\$188,977	\$7,886	\$7,782
Circuit Court Clerks' Land Records	\$29,970	\$29,970	\$1,251	\$1,234
Operations of Local Treasurers	\$46,496	\$46,496	\$1,940	\$1,915
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$89,605	\$89,605	\$3,739	\$3,690
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,581	\$5,581	\$233	\$230
Distribution of Recordation Taxes	\$108,566	\$108,566	\$4,530	\$4,471
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,957,178	\$2,070,546	\$81,669	\$85,269
<u>Department of Social Services</u>				
General Relief	\$3,618	\$3,618	\$151	\$149
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$966,364	\$966,364	\$40,324	\$39,797
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Northwestern Regional Juvenile Detention Center - Commission)	\$849,824	\$849,824	\$35,461	\$34,997
Financial Assistance for Community Based Alternative Treatment Services	\$90,387	\$90,387	\$3,772	\$3,722
City of Winchester Totals	\$5,278,242	\$5,391,610	\$220,250	\$222,037
Albemarle/Charlottesville Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$4,511,490	\$4,511,490	\$188,256	\$185,791
Regional Jail Per Diems	\$1,575,468	\$1,575,468	\$65,741	\$64,880
Albemarle/Charlottesville Regional Jail Totals	\$6,086,958	\$6,086,958	\$253,997	\$250,671
Northwestern Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$5,499,354	\$5,499,354	\$229,477	\$226,473

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Northwestern Regional Jail				
Regional Jail Per Diems	\$1,448,386	\$1,448,386	\$60,438	\$59,647
Northwestern Regional Jail Totals	\$6,947,739	\$6,947,739	\$289,915	\$286,120
Middle Peninsula Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$1,823,157	\$1,823,157	\$76,077	\$75,081
Regional Jail Per Diems	\$834,671	\$834,671	\$34,829	\$34,373
Middle Peninsula Regional Jail Totals	\$2,657,828	\$2,657,828	\$110,906	\$109,454
Central Virginia Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$1,882,317	\$1,882,317	\$78,545	\$77,517
Regional Jail Per Diems	\$775,896	\$775,896	\$32,377	\$31,953
Central Virginia Regional Jail Totals	\$2,658,212	\$2,658,212	\$110,922	\$109,470
Piedmont Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$2,416,579	\$2,416,579	\$100,839	\$99,519
Regional Jail Per Diems	\$295,893	\$295,893	\$12,347	\$12,185
Piedmont Regional Jail Totals	\$2,712,472	\$2,712,472	\$113,186	\$111,704
Prince William/Manassas Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$8,415,222	\$8,415,222	\$351,151	\$346,553
Regional Jail Per Diems	\$1,949,801	\$1,949,801	\$81,361	\$80,296
Prince William/Manassas Regional Jail Totals	\$10,365,023	\$10,365,023	\$432,512	\$426,849
Northern Neck Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$1,466,917	\$1,466,917	\$61,212	\$60,410
Regional Jail Per Diems	\$463,233	\$463,233	\$19,330	\$19,077
Northern Neck Regional Jail Totals	\$1,930,150	\$1,930,150	\$80,542	\$79,487

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
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Rockbridge Regional Jail

Compensation Board

Regional Jail Operations	\$1,476,737	\$1,476,737	\$61,621	\$60,815
Regional Jail Per Diems	\$284,758	\$284,758	\$11,882	\$11,727
Rockbridge Regional Jail Totals	\$1,761,494	\$1,761,494	\$73,503	\$72,542

Rappahannock Regional Jail

Compensation Board

Regional Jail Operations	\$7,536,010	\$7,536,010	\$314,463	\$310,346
Regional Jail Per Diems	\$3,033,383	\$3,033,383	\$126,577	\$124,920
Rappahannock Regional Jail Totals	\$10,569,393	\$10,569,393	\$441,040	\$435,266

Western Tidewater Regional Jail

Compensation Board

Regional Jail Operations	\$5,037,814	\$5,037,814	\$210,218	\$207,466
Regional Jail Per Diems	\$782,150	\$782,150	\$32,638	\$32,210
Western Tidewater Regional Jail Totals	\$5,819,964	\$5,819,964	\$242,856	\$239,676

Pamunkey Regional Jail

Compensation Board

Regional Jail Operations	\$3,780,381	\$3,780,381	\$157,748	\$155,682
Pamunkey Regional Jail Totals	\$3,780,381	\$3,780,381	\$157,748	\$155,682

Riverside Regional Jail

Compensation Board

Regional Jail Operations	\$11,163,351	\$11,163,351	\$465,825	\$459,726
Regional Jail Per Diems	\$3,250,436	\$3,250,436	\$135,634	\$133,858
Riverside Regional Jail Totals	\$14,413,786	\$14,413,786	\$601,459	\$593,584

Virginia Peninsula Regional Jail

Compensation Board

Regional Jail Operations	\$4,164,360	\$4,164,360	\$173,771	\$171,495
Regional Jail Per Diems	\$1,398,512	\$1,398,512	\$58,357	\$57,593
Virginia Peninsula Regional Jail Totals	\$5,562,872	\$5,562,872	\$232,128	\$229,088

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Hampton Roads Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$10,203,512	\$10,203,512	\$425,773	\$420,198
Regional Jail Per Diems	\$2,354,860	\$2,354,860	\$98,264	\$96,977
Hampton Roads Regional Jail Totals	\$12,558,371	\$12,558,371	\$524,037	\$517,175
New River Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$4,641,261	\$4,641,261	\$193,671	\$191,135
Regional Jail Per Diems	\$2,124,634	\$2,124,634	\$88,657	\$87,496
New River Regional Jail Totals	\$6,765,895	\$6,765,895	\$282,328	\$278,631
Blue Ridge Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$9,396,559	\$9,396,559	\$392,100	\$386,966
Regional Jail Per Diems	\$3,171,899	\$3,171,899	\$132,357	\$130,624
Blue Ridge Regional Jail Totals	\$12,568,458	\$12,568,458	\$524,457	\$517,590
Peumansend Creek Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$3,753,026	\$3,753,026	\$156,606	\$154,556
Regional Jail Per Diems	\$1,108,955	\$1,108,955	\$46,275	\$45,669
Peumansend Creek Regional Jail Totals	\$4,861,981	\$4,861,981	\$202,881	\$200,225
Southside Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$1,682,963	\$1,682,963	\$70,227	\$69,307
Regional Jail Per Diems	\$713,384	\$713,384	\$29,768	\$29,378
Southside Regional Jail Totals	\$2,396,347	\$2,396,347	\$99,995	\$98,685
Southwest Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$10,846,823	\$10,846,823	\$452,617	\$446,690
Regional Jail Per Diems	\$4,482,071	\$4,482,071	\$187,028	\$184,579

2008-10 Biennium Aid To Localities Reductions

4.17% Reduction in FY 2009 and 4.12% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Southwest Regional Jail				
Southwest Regional Jail Totals	\$15,328,893	\$15,328,893	\$639,645	\$631,269
Middle River Regional Jail				
<u>Compensation Board</u>				
Regional Jail Operations	\$4,945,620	\$4,945,620	\$206,371	\$203,669
Regional Jail Per Diems	\$2,303,616	\$2,303,616	\$96,125	\$94,867
Middle River Regional Jail Totals	\$7,249,236	\$7,249,236	\$302,496	\$298,536
STATEWIDE TOTALS (Statewide totals for reductions are subject to rounding)	\$1,198,235,197	\$1,214,131,068	\$50,000,000	\$50,000,000