

Capital Projects



Capital Amendments for the 2008-2010 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
▶ Construct employee parking deck	0	0	15,825,000	9c	15,825,000
Agency Total	0	0	15,825,000		15,825,000
Office of Administration Total	0	0	15,825,000		15,825,000
OFFICE OF EDUCATION					
Christopher Newport University					
▶ Expand/Renovate Gosnold Hall	0	0	2,345,000	VCBA	2,345,000
Agency Total	0	0	2,345,000		2,345,000
The College of William and Mary In Virginia					
▶ Renovate and expand Small Hall	0	0	2,248,000	VCBA	2,248,000
▶ Construct new school of education	0	0	2,819,000	VCBA	2,819,000
Agency Total	0	0	5,067,000		5,067,000
Richard Bland College					
▶ Construct Science and Technology Center	0	0	1,000,000	VCBA	1,000,000
Agency Total	0	0	1,000,000		1,000,000
George Mason University					
▶ Construct Prince William Performing Arts Center	0	0	1,000,000	9d	1,000,000
▶ Construct Arlington II academic building	0	0	5,000,000	VCBA	5,000,000
▶ Construct Thompson, West and Pohick	0	0	500,000	VCBA	500,000
Agency Total	0	0	6,500,000		6,500,000
James Madison University					
▶ Construct Center for the Arts	0	0	846,000	VCBA	846,000
▶ Acquire Grace Street property	0	6,000,000	6,000,000	9d	12,000,000
Agency Total	0	6,000,000	6,846,000		12,846,000
Norfolk State University					
▶ Renovate and expand student center	0	0	7,500,000	9d	7,500,000
Agency Total	0	0	7,500,000		7,500,000

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Old Dominion University					
▶ Construct Powhatan Sports Complex	0	0	4,500,000	9d	4,500,000
▶ Improve Webb University Center	0	0	3,875,000	9d	3,875,000
Agency Total	0	0	8,375,000		8,375,000
Radford University					
▶ Renovate Heth hall	0	0	7,076,000	VCBA	7,076,000
Agency Total	0	0	7,076,000		7,076,000
University of Virginia					
▶ Construct Arts and Sciences Building	0	0	716,000	VCBA	716,000
▶ Construct Alderman Road housing, phase II	0	0	8,900,000	VCBA	8,900,000
Agency Total	0	0	9,616,000		9,616,000
University of Virginia Medical Center					
▶ Renovate and equip medical center facilities	0	0	40,000,000	VCBA	40,000,000
Agency Total	0	0	40,000,000		40,000,000
University of Virginia's College at Wise					
▶ Construct Drama Building Renovation and Addition	0	0	735,000	VCBA	735,000
Agency Total	0	0	735,000		735,000
Virginia Commonwealth University					
▶ Construct West Grace Street parking deck	0	3,331,000	9,308,000	9d	12,639,000
▶ Construct Massey Cancer Center Laboratory Support	0	0	5,013,000	9d	5,013,000
▶ Construct new School of Medicine	0	0	58,436,000	9d	58,436,000
Agency Total	0	3,331,000	72,757,000		76,088,000
Virginia Community College System					
▶ Construct technical education building, Rappahannock	0	22,491,000	0		22,491,000
▶ Construct parking facility for new academic building, Chesapeake campus, Tidewater	0	0	4,925,000	9d	4,925,000
▶ Construct exterior multi use plaza contiguous to new science and technology building	0	2,000,000	0		2,000,000
▶ Construct student recreation center, Blue Ridge	0	0	10,698,000	9d	10,698,000
▶ Construct walking and biking trail, Wytheville	0	880,000	0		880,000
▶ Construct Academic Building Phase III, Manassas campus, Northern Virginia	0	0	6,059,000	VCBA	6,059,000
▶ Construct bookstore, Central Virginia	0	545,000	0		545,000
Agency Total	0	25,916,000	21,682,000		47,598,000
Virginia Polytechnic Institute and State University					
▶ Construct Institute for Critical Technology and Applied Science, Phase II	0	0	3,981,000	VCBA	3,981,000

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▶ Renovate Ambler Johnston	0	0	10,000,000	9c	10,000,000
Agency Total	0	0	13,981,000		13,981,000
Virginia State University					
▶ Renovate Rogers Stadium	0	3,125,000	0		3,125,000
Agency Total	0	3,125,000	0		3,125,000
Office of Education Total	0	38,372,000	203,480,000		241,852,000
OFFICE OF HEALTH AND HUMAN RESOURCES					
Department of Mental Health, Mental Retardation and Substance Abuse Services					
▶ Replace Western State Hospital	0	20,000,000	0		20,000,000
Agency Total	0	20,000,000	0		20,000,000
Office of Health and Human Resources Total	0	20,000,000	0		20,000,000
OFFICE OF NATURAL RESOURCES					
Department of Game and Inland Fisheries					
▶ Authorize the department to enter into a Public-Private Educational Facilities and Infrastructure Act for a new headquarters facility	0	14,000,000	0		14,000,000
Agency Total	0	14,000,000	0		14,000,000
Office of Natural Resources Total	0	14,000,000	0		14,000,000
OFFICE OF PUBLIC SAFETY					
Department of Corrections					
▶ Replace roofs at various correctional facilities	0	0	5,000,000	VPBA	5,000,000
▶ Construct prison in Grayson County	0	0	1,700,000	VPBA	1,700,000
Agency Total	0	0	6,700,000		6,700,000
Department of Juvenile Justice					
▶ Fund erosion control project	0	0	1,704,000	VPBA	1,704,000
Agency Total	0	0	1,704,000		1,704,000
Office of Public Safety Total	0	0	8,404,000		8,404,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
▶ Cancel Haymarket testing facility project	0	(2,100,000)	0		(2,100,000)
Agency Total	0	(2,100,000)	0		(2,100,000)
Department of Transportation					
▶ Reduce maintenance reserve appropriation to bring in line with agency internal budget	0	(5,000,000)	0		(5,000,000)
▶ Increase appropriation for emergency chemical dome project	0	334,000	0		334,000

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Agency Total	0	(4,666,000)	0		(4,666,000)
Virginia Port Authority					
▶ Increase funding for Craney Island	0	6,000,000	0		6,000,000
Agency Total	0	6,000,000	0		6,000,000
Office of Transportation Total	0	(766,000)	0		(766,000)
CENTRAL APPROPRIATIONS					
Central Appropriations					
▶ Improve Wallops Island Flight Facilities	0	0	10,000,000	VPBA	10,000,000
▶ Supplant general fund capital amounts	(100,000,000)	0	0		(100,000,000)
Agency Total	(100,000,000)	0	10,000,000		(90,000,000)
9(D) Revenue Bonds					
▶ Supplant general fund dollars with bond proceeds for various non-higher education projects	(55,000,000)	0	62,640,938	VPBA	7,640,938
▶ Supplant higher education project amounts with bond proceeds	(195,000,000)	0	287,359,062	VCBA	92,359,062
Agency Total	(250,000,000)	0	350,000,000		100,000,000
Central Appropriations Total	(350,000,000)	0	360,000,000		10,000,000
<u>STATEWIDE TOTAL</u>	<u>(350,000,000)</u>	<u>71,606,000</u>	<u>587,709,000</u>		<u>309,315,000</u>