

Capital Projects



Capital Amendments for the 2010-2012 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
▶ Fund equipment for War Memorial addition	913,000	0	0		913,000
Agency Total	913,000	0	0		913,000
Office of Administration Total	913,000	0	0		913,000
OFFICE OF COMMERCE AND TRADE					
Virginia Employment Commission					
▶ Increase maintenance reserve for cooling tower replacement	0	240,000	0		240,000
Agency Total	0	240,000	0		240,000
Office of Commerce and Trade Total	0	240,000	0		240,000
OFFICE OF EDUCATION AND WORKFORCE					
Christopher Newport University					
▶ Renovate Santoro Residence Hall	0	0	5,000,000	9c	5,000,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,100,230	0	0		1,100,230
▶ Construct Residence Hall VII	0	0	37,000,000	9c	37,000,000
Agency Total	1,100,230	0	42,000,000		43,100,230
The College of William and Mary In Virginia					
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	2,200,230	0	0		2,200,230
▶ Renovate Residence Halls	0	0	4,500,000	9c	4,500,000
▶ Reconstruct Ash Lawn-Highland Barn	0	0	800,000	9d	800,000
▶ Improve Athletic Facilities	0	0	6,500,000	9d	6,500,000
▶ Construct New Dormitory	0	0	25,800,000	9c	25,800,000
Agency Total	2,200,230	0	37,600,000		39,800,230
George Mason University					
▶ Renovate Student Apartments	0	0	3,098,000	9c	3,098,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,999,205	0	0		1,999,205
▶ Construct Student Housing VII	0	0	750,000	9c	750,000
▶ Construct Addition to Student Union I	0	0	2,400,000	9d	2,400,000

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▶ Construct Campus Entrances, Prince William Campus	0	0	1,211,000	9d	1,211,000
▶ Construct New Global Center	0	0	5,015,000	9d	5,015,000
▶ Renovate Commons	0	0	16,002,000	9c	16,002,000
▶ Renovate Field House	0	0	9,186,000	9d	9,186,000
▶ Repair Aquatic and Fitness Center HVAC	0	0	2,526,000	9d	2,526,000
▶ Construct Campus Entrances, Fairfax Campus	0	0	8,547,000	9d	8,547,000
▶ Renovate Concert Hall	0	0	41,064,000	9d	41,064,000
Agency Total	1,999,205	0	89,799,000		91,798,205
James Madison University					
▶ Provide for Convocation Center Renovation/Expansion	0	5,000,000	0		5,000,000
▶ Construct Student Health Center / RMH East Wing	0	0	7,000,000	9d	7,000,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,100,230	0	0		1,100,230
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	2,322,811	0	0		2,322,811
▶ Expand Bridgeforth Stadium Scoreboards	0	2,000,000	0		2,000,000
▶ Provide for Blanket Property Acquisition	0	5,000,000	0		5,000,000
▶ Provide for Grace Street Acquisition	0	0	3,000,000	9d	3,000,000
Agency Total	3,423,041	12,000,000	10,000,000		25,423,041
Longwood University					
▶ Construct Alumni Center	0	8,000,000	0		8,000,000
▶ Construct addition and renovation to Lankford Hall	0	1,969,000	1,850,000	9d	3,819,000
Agency Total	0	9,969,000	1,850,000		11,819,000
Norfolk State University					
▶ Construct Residential Housing	0	0	46,001,000	9c	46,001,000
▶ Construct Multi-Story Parking Structure	0	0	18,000,000	9d	18,000,000
Agency Total	0	0	64,001,000		64,001,000
Radford University					
▶ Acquire property for campus expansion	0	11,174,000	0		11,174,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,449,000	0	0		1,449,000
Agency Total	1,449,000	11,174,000	0		12,623,000
University of Mary Washington					
▶ Renovate Residence Halls	0	0	12,000,000	9d	12,000,000
▶ Construct Parking Lot, Battleground Athletic Complex	0	0	1,800,000	9d	1,800,000
▶ Renovate Battleground Athletic Complex Fields and Facility	0	300,000	0		300,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	755,333	0	0		755,333

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Agency Total	755,333	300,000	13,800,000		14,855,333
University of Virginia					
▶ Construct Miller Center Phase III	0	30,000,000	0		30,000,000
▶ Construct New Dry Lab Facility, Phase II	0	5,360,000	0		5,360,000
▶ Construct Addition to Drama Building	0	15,000,000	0		15,000,000
▶ Construct Addition to the Bayly Art Museum	0	27,500,000	0		27,500,000
▶ Construct Millmont Collaborative Conservation and Objects Study Center	0	7,000,000	0		7,000,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,100,230	0	0		1,100,230
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	791,277	0	0		791,277
▶ Construct Rehearsal Hall	0	12,700,000	0		12,700,000
Agency Total	1,891,507	97,560,000	0		99,451,507
Virginia Commonwealth University					
▶ Construct Baseball Facility	0	3,000,000	0		3,000,000
▶ Construct West Grace South Housing, Phase I	0	0	40,988,000	Combination	40,988,000
▶ Renovate Siegel Center	0	0	4,385,000	9d	4,385,000
▶ Renovate One Capitol Square	0	3,000,000	0		3,000,000
▶ Renovate Pauley Heart Center, Phase I	0	5,351,000	0		5,351,000
Agency Total	0	11,351,000	45,373,000		56,724,000
Virginia Community College System					
▶ Construct parking lot, phase II, Historic Triangle Campus, Thomas Nelson	0	342,000	0		342,000
▶ Renovate phase I facility, J. Sargeant Reynolds, Downtown Campus	0	2,000,000	0		2,000,000
▶ Construct student center, Norfolk Campus, Tidewater	0	1,100,000	0		1,100,000
▶ Construct student center, Portsmouth Campus, Tidewater	0	1,100,000	0		1,100,000
▶ Renovate Cafeteria, Annandale Campus, Northern Virginia	0	11,395,000	0		11,395,000
▶ Construct student center, Chesapeake Campus, Tidewater	0	1,100,000	0		1,100,000
▶ Improve campus signage, Virginia Western	0	625,000	0		625,000
▶ Construct student center, Virginia Beach Campus, Tidewater	0	1,700,000	0		1,700,000
▶ Renovate and expand campus parking and lighting, Virginia Western	0	617,000	0		617,000
▶ Construct parking structure, Parham Road Campus, J. Sargeant Reynolds	0	11,064,000	0		11,064,000
▶ Construct student housing, Northern Virginia	0	32,000,000	0		32,000,000
▶ Renovate student life center, Virginia Western	0	7,542,000	0		7,542,000
▶ Construct Trades Center, Piedmont Virginia	0	3,557,000	0		3,557,000
Agency Total	0	74,142,000	0		74,142,000

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Virginia Polytechnic Institute and State University					
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,100,230	0	0		1,100,230
▶ Construct Academic and Student Programs Building	0	0	45,153,000	9c	45,153,000
Agency Total	1,100,230	0	45,153,000		46,253,230
VPI Cooperative Extension and Agricultural Experiment Station					
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,000,000	0	0		1,000,000
▶ Improve Kentland Facilities, Phase I	0	5,000,000	0		5,000,000
Agency Total	1,000,000	5,000,000	0		6,000,000
Virginia State University					
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,000,000	0	0		1,000,000
Agency Total	1,000,000	0	0		1,000,000
Jamestown-Yorktown Foundation					
▶ Construct Jamestown Settlement Legacy Walkway - II	0	174,000	0		174,000
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,332,374	0	0		1,332,374
Agency Total	1,332,374	174,000	0		1,506,374
The Science Museum of Virginia					
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	6,000,000	0	0		6,000,000
Agency Total	6,000,000	0	0		6,000,000
Office of Education and Workforce Total	23,251,150	221,670,000	349,576,000		594,497,150
OFFICE OF PUBLIC SAFETY					
Department of Veterans Services					
▶ Fund maintenance reserve	0	400,000	0		400,000
Agency Total	0	400,000	0		400,000
Office of Public Safety Total	0	400,000	0		400,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
▶ Fund maintenance reserve	0	865,000	0		865,000
Agency Total	0	865,000	0		865,000
Department of Transportation					
▶ Fund maintenance reserve	0	5,000,000	0		5,000,000
Agency Total	0	5,000,000	0		5,000,000
Virginia Port Authority					
▶ Fund maintenance reserve	0	3,000,000	0		3,000,000

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Agency Total	0	3,000,000	0		3,000,000
Office of Transportation Total	0	8,865,000	0		8,865,000
CENTRAL APPROPRIATIONS					
Central Appropriations					
▶ Provide funding for previously authorized projects	0	0	1,087,588,000	VCBA	1,087,588,000
▶ Restore maintenance reserve amounts previously reverted for maintenance reserve projects	15,000,000	0	0		15,000,000
▶ Provide funding for maintenance reserve	0	0	100,000,000	Combination	100,000,000
▶ Provide equipment funding for previously authorized projects	0	0	25,776,000	VCBA	25,776,000
▶ Provide funding for energy conservation projects	0	0	35,200,000	VPBA	35,200,000
Agency Total	15,000,000	0	1,248,564,000		1,263,564,000
Central Appropriations Total	15,000,000	0	1,248,564,000		1,263,564,000
<u>STATEWIDE TOTAL</u>	<u>39,164,150</u>	<u>231,175,000</u>	<u>1,598,140,000</u>		<u>1,868,479,150</u>