

CAPITAL OUTLAYS

Capital Projects

	Capital Amendments for the 2014-2016 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Office of Education					
Christopher Newport University					
• Construct Residential Housing	\$	0 \$	0	42,020,000	9(C) 42,020,000
• Expand Dining Facility	\$	0 \$	0	3,057,500	9(D) 3,057,500
• Renovate Residence Halls	\$	0 \$	0	5,000,000	9(C) 5,000,000
Christopher Newport University Capital Project Total	\$	0 \$	0	50,077,500	50,077,500
The College of William and Mary in Virginia					
• Improve auxilliary facilities	\$	0 \$	0	10,000,000	9(D) 10,000,000
• Renovate dormitories	\$	0 \$	0	16,000,000	9(C) 16,000,000
The College of William and Mary in Virginia Capital Project Total	\$	0 \$	0	26,000,000	26,000,000
James Madison University					
• Acquire property	\$	0 \$	3,000,000	0	3,000,000
James Madison University Capital Project Total	\$	0 \$	3,000,000	0	3,000,000
Old Dominion University					
• Acquire additional land, Phase I	\$	0 \$	5,364,000	0	5,364,000
• Conduct preliminary design of a new football stadium	\$	0 \$	1,500,000	0	1,500,000
• Construct new residence halls, Phase I	\$	0 \$	0	76,464,000	9(C) 76,464,000
• New Construction: Replace the Webb University Center	\$	0 \$	0	78,695,000	9(D) 78,695,000
Old Dominion University Capital Project Total	\$	0 \$	6,864,000	155,159,000	162,023,000
Radford University					
• Renovate Athletics Complex Umbrella Project	\$	0 \$	1,500,000	8,000,000	9(D) 9,500,000
Radford University Capital Project Total	\$	0 \$	1,500,000	8,000,000	9,500,000
University of Virginia					
• Acquire and Renovate 560 Ray C. Hunt	\$	0 \$	26,230,000	0	26,230,000
University of Virginia Capital Project Total	\$	0 \$	26,230,000	0	26,230,000
Virginia Commonwealth University					
• Expand Ackell Residence Center	\$	0 \$	0	15,300,000	9(C) 15,300,000
• Expand Main Street Parking Deck	\$	0 \$	0	5,600,000	9(D) 5,600,000
• Upgrade Siegel Center	\$	0 \$	0	12,000,000	9(D) 12,000,000
Virginia Commonwealth University Capital Project Total	\$	0 \$	0	32,900,000	32,900,000
Virginia Community College System					
• Construct parking garage, Blue Ridge	\$	0 \$	0	4,850,000	9(D) 4,850,000
Virginia Community College System Capital Project Total	\$	0 \$	0	4,850,000	4,850,000
Virginia Military Institute					
• Improve Post Facilities Phase II	\$	0 \$	0	3,000,000	9(D) 3,000,000
Virginia Military Institute Capital Project Total	\$	0 \$	0	3,000,000	3,000,000

Capital Projects (Continued)

	Capital Amendments for the 2014-2016 Biennium				
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Gunston Hall					
• Renovate the Ann Mason Visitor Center and Adjacent Buildings	\$ 1,972,136	\$ 0	0		1,972,136
Gunston Hall Capital Project Total	\$ 1,972,136	\$ 0	0		1,972,136
Office of Education Capital Project Total	\$ 1,972,136	\$ 37,594,000	279,986,500		319,552,636
Office of Natural Resources					
Department of Game and Inland Fisheries					
• Acquire additional land	\$ 0	\$ 500,000	0		500,000
• Improve boating access	\$ 0	\$ 2,000,000	0		2,000,000
• Improve Wildlife Management Areas	\$ 0	\$ 2,000,000	0		2,000,000
• Repair and upgrade dams to comply with the Dam Safety Act	\$ 0	\$ 1,000,000	0		1,000,000
Department of Game and Inland Fisheries Capital Project Total	\$ 0	\$ 5,500,000	0		5,500,000
Office of Natural Resources Capital Project Total	\$ 0	\$ 5,500,000	0		5,500,000
Office of Public Safety					
Department of Corrections					
• Renovate Virginia Correctional Center for Women	\$ 0	\$ 0	9,000,000	VPBA	9,000,000
Department of Corrections Capital Project Total	\$ 0	\$ 0	9,000,000		9,000,000
Department of Military Affairs					
• Construct Virginia National Guard Joint Force Headquarters	\$ 0	\$ 33,473,000	0		33,473,000
• Renovate Richmond Combined Support Maintenance Shop	\$ 0	\$ 937,000	0		937,000
• Renovate Rocky Mount Field Maintenance Shop	\$ 0	\$ 407,000	0		407,000
• Renovate Waller Depot Complex	\$ 898,500	\$ 1,885,500	0		2,784,000
Department of Military Affairs Capital Project Total	\$ 898,500	\$ 36,702,500	0		37,601,000
Department of State Police					
• Construct a shoot house at the Fort Pickett training facility	\$ 0	\$ 1,500,000	0		1,500,000
Department of State Police Capital Project Total	\$ 0	\$ 1,500,000	0		1,500,000
Office of Public Safety Capital Project Total	\$ 898,500	\$ 38,202,500	9,000,000		48,101,000
Office of Transportation					
Department of Motor Vehicles					
• Maintenance Reserve	\$ 0	\$ 1,638,000	0		1,638,000
• Relocate Sandston weigh station	\$ 0	\$ 2,079,500	0		2,079,500
Department of Motor Vehicles Capital Project Total	\$ 0	\$ 3,717,500	0		3,717,500
Department of Transportation					
• Acquire, Design, Construct and Renovate Agency Facilities	\$ 0	\$ 60,000,000	0		60,000,000
• Acquire, Design, Construct and Renovate Facilities at the Central Office	\$ 0	\$ 5,090,000	0		5,090,000
• Maintenance Reserve	\$ 0	\$ 12,010,000	0		12,010,000
Department of Transportation Capital Project Total	\$ 0	\$ 77,100,000	0		77,100,000

Capital Projects (Continued)

	Capital Amendments for the 2014-2016 Biennium				
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Virginia Port Authority					
• CIMT - Road and Rail Right of Way	\$	0 \$	60,000,000	0	60,000,000
• I-564 resulting gate and yard improvements	\$	0 \$	30,000,000	0	30,000,000
• Procure APMT Equipment	\$	0 \$	37,000,000	0	37,000,000
Virginia Port Authority Capital Project Total	\$	0 \$	127,000,000	0	127,000,000
Office of Transportation Capital Project Total	\$	0 \$	207,817,500	0	207,817,500
Office of Veterans Affairs and Homeland Security					
Department of Veterans Services					
• Provide funding to support maintenance reserve projects	\$	0 \$	1,123,078	0	1,123,078
Department of Veterans Services Capital Project Total	\$	0 \$	1,123,078	0	1,123,078
Office of Veterans Affairs and Homeland Security Capital Project Total	\$	0 \$	1,123,078	0	1,123,078
Central Appropriations					
Central Capital Outlay					
• Fund health-life-safety capital projects	\$	0 \$	0	95,973,000	VPBA 95,973,000
• Fund maintenance needs of the Commonwealth	\$	0 \$	0	123,000,000	VPBA 123,000,000
• Fund planning for capital projects	\$	0 \$	13,276,000	0	13,276,000
• Provide equipment for previously approved projects	\$	0 \$	0	21,050,000	VPBA 21,050,000
• Provide supplemental bond funding	\$	0 \$	0	100,000,000	VCBA 100,000,000
Central Capital Outlay Capital Project Total	\$	0 \$	13,276,000	340,023,000	353,299,000
Central Appropriations Capital Project Total	\$	0 \$	13,276,000	340,023,000	353,299,000

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