

AID TO LOCALITIES

The Code of Virginia requires the Governor’s Executive Budget to show the “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.



The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as:

- any payment made directly to a local government or school division
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor’s proposed budget

Aid to Local School Divisions

Counties

Locality Name	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Accomack	31,729,430	32,197,487
Albemarle	46,187,214	46,758,800
Alleghany	15,596,240	14,999,341
Amelia	10,205,638	10,197,647
Amherst	25,412,408	25,084,296
Appomattox	13,684,884	13,814,921
Arlington	57,665,217	59,812,928
Augusta	54,400,567	54,278,052
Bath	1,701,294	1,711,987
Bedford County	55,349,234	54,868,663
Bland	4,916,906	4,850,860
Botetourt	24,106,914	23,715,653
Brunswick	13,734,992	13,455,032
Buchanan	18,170,216	17,561,450
Buckingham	13,172,668	13,351,737
Campbell	46,166,271	45,809,697
Caroline	25,117,993	25,331,992
Carroll	24,643,759	24,635,564
Charles City	4,137,623	4,052,400
Charlotte	13,341,464	13,088,969
Chesterfield	303,300,180	304,849,630
Clarke	8,727,059	8,664,831
Craig	4,583,964	4,595,569
Culpeper	44,212,369	45,265,410
Cumberland	8,902,441	8,932,956
Dickenson	14,084,231	13,790,778
Dinwiddie	26,640,948	26,402,559
Essex	8,497,586	8,145,861
Fairfax County	602,701,938	612,623,370
Fauquier	45,488,921	45,751,952
Floyd	11,704,324	11,627,328
Fluvanna	19,427,405	19,328,010
Franklin County	37,619,727	37,471,264
Frederick	69,892,947	70,207,078
Giles	15,251,037	15,283,616
Gloucester	28,054,942	27,966,228
Goochland	6,548,286	6,695,251
Grayson	11,554,994	10,555,188
Greene	17,537,018	17,968,228
Greensville	9,981,731	9,966,207
Halifax	34,010,499	33,444,910
Hanover	86,518,838	86,332,441
Henrico	247,805,902	250,862,831
Henry	47,226,166	47,045,690
Highland	1,539,183	1,540,785
Isle Of Wight	26,926,815	26,953,785

Counties

Locality Name	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
James City	40,243,386	41,135,474
King George	21,826,558	22,208,881
King and Queen	4,645,918	4,659,362
King William	13,344,357	13,451,501
Lancaster	3,432,500	3,393,878
Lee	25,126,910	24,850,430
Loudoun	280,278,216	290,838,178
Louisa	19,763,313	20,069,829
Lunenburg	10,771,805	10,701,637
Madison	9,166,140	9,190,768
Mathews	5,126,925	5,079,130
Mecklenburg	25,858,162	25,808,241
Middlesex	4,144,189	4,179,349
Montgomery	50,736,328	50,973,106
Nelson	8,390,058	8,383,171
New Kent	13,303,338	13,387,919
Northampton	8,902,110	8,734,503
Northumberland	4,135,494	3,998,832
Nottoway	15,259,611	15,201,095
Orange	26,038,547	25,992,131
Page	20,129,470	19,811,421
Patrick	18,432,820	19,029,419
Pittsylvania	57,566,371	57,609,786
Powhatan	20,973,129	20,767,052
Prince Edward	14,042,830	13,823,412
Prince George	38,219,966	38,075,695
Prince William	461,603,052	471,584,573
Pulaski	26,468,507	26,469,556
Rappahannock	2,725,042	2,759,431
Richmond County	7,819,901	8,140,356
Roanoke County	71,717,707	71,710,466
Rockbridge	13,513,278	13,855,913
Rockingham	60,669,085	61,182,426
Russell	27,045,132	26,754,344
Scott	25,967,858	25,787,698
Shenandoah	32,988,524	33,445,078
Smyth	30,902,022	30,774,212
Southampton	18,262,416	18,431,953
Spotsylvania	126,650,196	128,252,712
Stafford	138,320,209	138,896,236
Surry	2,791,220	2,865,336
Sussex	7,655,776	7,529,072
Tazewell	37,282,960	36,772,370
Warren	27,778,579	27,984,324
Washington	38,386,947	38,929,887
Westmoreland	10,075,114	10,059,135

Counties

Locality Name	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Wise	37,728,611	37,951,173
Wythe	23,646,044	23,484,181
York	58,369,226	58,479,134

Cities

Locality Name	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Alexandria	38,203,888	39,739,232
Bristol	15,032,788	14,919,223
Buena Vista	7,134,750	7,078,356
Charlottesville	18,530,608	18,973,450
Colonial Heights	13,598,097	13,500,368
Covington	6,113,154	6,259,352
Danville	40,989,082	40,812,426
Falls Church	5,790,045	6,074,543
Fredericksburg	13,452,455	14,007,733
Galax	8,247,488	8,328,559
Hampton	120,052,811	118,022,929
Harrisonburg	30,178,497	31,131,414
Hopewell	27,081,092	27,392,023
Lynchburg	49,636,743	49,733,821
Martinsville	14,543,286	14,351,045
Newport News	176,232,571	177,236,324
Norfolk	188,029,406	186,654,005
Norton	4,729,203	4,685,926
Petersburg	29,191,815	29,213,181
Portsmouth	89,946,278	89,937,274
Radford	9,374,650	9,534,949
Richmond City	134,735,863	135,456,924
Roanoke City	81,875,894	83,708,463
Staunton	17,521,346	17,668,301
Suffolk	78,634,686	79,915,693
Virginia Beach	336,445,952	337,702,520
Waynesboro	15,901,752	15,747,042
Williamsburg	4,619,055	4,829,704
Winchester	21,915,939	22,153,012
Fairfax City	7,531,794	7,651,684
Franklin City	8,930,680	8,964,987
Chesapeake	214,351,465	215,468,783
Lexington	3,029,668	3,044,313
Emporia	6,998,252	7,041,827
Salem	19,157,801	19,128,773
Bedford City	0	0
Poquoson	10,143,790	10,092,475
Manassas City	44,879,169	45,621,012
Manassas Park	22,130,252	22,891,972

Towns

Locality Name	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Colonial Beach	3,530,634	3,532,018
West Point	4,721,138	5,144,898
Grand Total	6,229,550,074	6,278,653,531

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Aid to Localities by Agency

Office of Public Safety

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Department of Emergency Management	39,952,681	39,952,681
Department of Criminal Justice Services	257,463,446	258,163,446
Department of Juvenile Justice	47,473,298	47,473,298
Department of Fire Programs	23,825,000	23,825,000
Total Office of Public Safety	368,714,425	369,414,425

Office of Administration

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Department of Elections	5,674,969	5,674,969
Compensation Board	656,511,736	660,974,727
Total Office of Administration	662,186,705	666,649,696

Office of Technology

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Virginia Information Technologies Agency	6,734,309	6,734,309
Total Office of Technology	6,734,309	6,734,309

Office of Education

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Virginia Commission for the Arts	4,226,049	4,226,049
Direct Aid to Public Education	7,050,997,775	7,100,007,155
Department of Education, Central Office Operations	2,063,965	2,063,965
The Library Of Virginia	15,233,584	15,233,584
Virginia Community College System	4,311,982	4,311,982
Total Office of Education	7,076,833,355	7,125,842,735

Office of Finance

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Treasury Board	190,240	190,240
Department of Accounts Transfer Payments	551,311,959	551,311,959
Total Office of Finance	551,502,199	551,502,199

Office of Commerce and Trade

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Department of Housing and Community Development	58,683,792	58,683,792
Economic Development Incentive Payments	17,678,335	22,974,451
Total Office of Commerce and Trade	76,362,127	81,658,243

Office of Natural Resources

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Department of Conservation and Recreation	10,651,642	9,069,091
Department of Historic Resources	2,044,194	2,044,339
Department of Environmental Quality	44,757,754	37,175,254
Total Office of Natural Resources	57,453,590	48,288,684

Office of Health and Human Resources

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Comprehensive Services for At-Risk Youth and Families	269,784,160	269,784,160
Department for Aging and Rehabilitative Services	55,427,862	55,427,862
Department of Health	65,436,695	65,436,695
Virginia Board for People with Disabilities	722,143	722,143
Department of Social Services	990,253,212	990,716,444
Grants to Localities	344,579,536	348,229,536
Total Office of Health and Human Resources	1,726,203,608	1,730,316,840

Office of Agriculture and Forestry

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Department of Agriculture and Consumer Services	3,124,873	3,124,873
Department of Forestry	675,000	675,000
Total Office of Agriculture and Forestry	3,799,873	3,799,873

Office of Transportation

Agency	Estimated Distribution Fiscal Year 2015	Estimated Distribution Fiscal Year 2016
Virginia Port Authority	2,500,000	3,000,000
Department of Transportation	967,732,356	1,001,325,748
Department of Rail and Public Transportation	494,447,648	507,410,505
Department of Motor Vehicles Transfer Payments	111,946,529	111,947,968
Department of Aviation	28,351,475	28,351,475
Total Office of Transportation	1,604,978,008	1,652,035,696