MISCELLANEOUS TRANSFERS

This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation by $1,072.9 million over the biennium.

Summary of recommended changes to miscellaneous fund transfers for the 2014-2016 Biennial Budget

Authority	Description	Impacted Agency	2015 Transfers	2016 Transfers
§3-1.01 A.1	Miscellaneous interfund transfers	Department of Taxation (161)	$ 74,974,330	$ 74,974,330
§3-1.01 A.2	ABC profits transfer	Department of Alcoholic Beverage Control (999)	$ 70,800,000	$ 71,000,000
§3-1.01 C	Unrefunded marine fuels transfer	Department of Motor Vehicles (154)	$ 7,416,469	$ 7,416,469
§3-1.01 D	Local sales tax compliance transfer	Department of Taxation (161)	$ 5,839,598	$ 5,839,598
§3-1.01 E	Transportation sales tax compliance transfer	Department of Taxation (161)	$ 2,883,627	$ 2,883,627
§3-1.01 F	Nongeneral fund indirect costs transfer	Various Agencies	$ 6,309,188	$ 6,309,188
§3-1.01 K	Transfer to general fund amounts to the game protection fund	Department of Game and Inland Fisheries (403)	$ (5,900,000)	$ (5,900,000)
§3-1.01 L	Transfer general fund to the Children's Health Program	Department of Medical Assistance Services (602)	$ (14,065,627)	$ (14,065,627)
§3-1.01 M.1	General fund transfer to the Game Protection Fund	Department of Game and Inland Fisheries (403)	$ (13,000,000)	$ (13,000,000)
§3.1-01 N.1	Tobacco Commission share of Tobacco Settlement enforcement unit	Tobacco Indemnification and Community Revitalization Commission (851)	$ 244,268	$ 244,268
§3.1-01 N.2	Foundation for Healthy Youth share of Tobacco Settlement enforcement unit	Virginia Foundation for Healthy Youth (852)	$ 48,854	$ 48,854
§3.1-01 O	Court debt Collections	Department of Taxation (161)	$ 4,589,914	$ 4,589,914
§3.1-01 P	Uninsured motorist fees transfer	Department of Motor Vehicles (154)	$ 7,400,000	$ 7,400,000
§3.1-01 Q	Intensified Drug Enforcement Jurisdictions Fund Transfer	Department of Criminal Justice Services (140)	$ 6,500,000	$ 6,500,000
§3-1.01 R	Sale of Alexandria regional Alcoholic Beverage Control office	Department of Alcoholic Beverage Control (999)	$ 12,500,000	$ 0
§3-1.01 S	Alcoholic Beverage Control Operational Efficiencies	Department of Alcoholic Beverage Control (999)	$ 1,550,385	$ 1,550,385
§3-1.01 T	Trauma Center Fund transfer	Department of Health (601)	$ 9,055,000	$ 8,055,000
§3-1.01 U	Land Preservation Fund Transfer	Department of Taxation (161)	$ 600,000	$ 600,000
§3-1.01 Y	Special Emergency Medical Fund transfer	Department of Health (601)	$ 10,518,587	$ 9,518,587
§3-1.01 Z	Indirect costs from the communications sales and use tax	Department of Taxation (161)	$ 114,413	$ 114,413
§3-3.01	Virginia Public School Authority reimbursement for administrative costs	Department of the Treasury	$ 201,000	$ 201,000

Authority	Description	Impacted Agency	2015 Transfers	2016 Transfers
§3-3.02	Revert anticipated 9c sinking fund balances	Department of Treasury (152)	$ 18,000	$ 52,000
§3-5.03	Transfer one quarter cent sales tax for public education	Direct Aid to Public Education (197)	$ 348,900,000	$ 361,100,000
		Total Transfers	**$ 537,498,006**	**$ 535,432,006**