MISCELLANEOUS TRANSFERS

This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section decrease general fund resources available for appropriation by $24.0 million in FY 2014

Summary of recommended changes to miscellaneous fund transfers for the 2012-2014 Biennial Budget

Authority	Description	Impacted Agency	2014 Change
§3-1.01 A.1	Miscellaneous interfund transfers	Department of Taxation (161)	$ 23,363
§3-1.01 A.2	ABC profits transfer	Department of Alcoholic Beverage Control (999)	$ 1,333,934
§3-1.01 D	Local sales tax compliance	Department of Taxation (161)	$ (360,392)
§3-1.01 E	Transportation sales tax compliance	Department of Taxation (161)	$ (180,196)
§3-1.01 K.1.	Increase the transfer of general fund to the Game Protection Fund	Department of Game and Inland Fisheries (403)	$ (2,000,000)
§3-1.01 M.	Increase the transfer of watercraft sales tax to the Game Protection Fund	Department of Game and Inland Fisheries (403)	$ (2,364,680)
§3.1-01 O	Court debt collections	Department of Taxation (161)	$ (502,515)
§3-1.01 S	Move the sale of the ABC Alexandria regional office to the 2014-16 Biennium	Department of Alcoholic Beverage Control (999)	$ (11,700,000)
§3-1.01 CC	Indirect costs from Virginia communications sales and use tax	Department of Taxation (161)	$ 3,379
§3-1.01 NN.1	Revert inactive balances to the general fund	Various Agencies	$ 93,479
§3-1.01 NN.6	Restore reverted inactive balances to Virginia State University	Virginia State University (212)	$ (2,898)
§3-1.01 OO	Transfer cash balances in the State Lands Fund to the general fund	Department of Forestry (411)	$ 100,000
§3-1.01 OO	Transfer nongeneral fund cash balances to the general fund	Department of Labor and Industry (181)	$ 60,000
§3-1.01 OO	Revert nongeneral fund balances	Department of Taxation (161)	$ 100,000
§3-1.01 OO	Transfer Medical and Physicians Assistant Scholarship and Loan Repayment Fund balances to the general fund	Department of Health (601)	$ 258,428
§3-1.01 OO	Department of Health - Transfer Nursing Scholarship and Loan Repayment Fund balances to the general fund	Department of Health (601)	$ 106,512

Authority	Description	Impacted Agency	2014 Change
§3-1.01 OO	Transfer agency indirect cost balances to the general fund	Department of Health (601)	$ 628,890
§3-1.01 OO	Transfer surplus property sales balance to the general fund	Department of Health (601)	$ 17,380
§3-1.01 OO	Transfer Bedding and Upholstery Fund balances to the general fund	Department of Health (601)	$ 500,000
§3-1.01 OO	Transfer one-time balances in background checks fund to the general fund	Department of Behavioral Health and Developmental Services (720)	$ 37,061
§3-1.01 OO	Transfer cash for dam safety administration	Department of Conservation and Recreation (199)	$ 47,143
§3-1.01 OO	Revert nongeneral fund balances	Department of Criminal Justice Services (140)	$ 674,073
§3-1.01 OO	Transfer Surplus Supplies and Equipment Fund cash balances to the general fund	Department of Forensic Science (778)	$ 11,956
§3-5.04	Transfer one quarter cent sales tax for public education	Direct Aid to Public Education (197)	$ (10,864,858)
		Total Transfers	**$ (23,979,941)**