

JUDICIAL DEPARTMENT



The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for the involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

JUDICIAL DEPARTMENT INCLUDES:

Supreme Court	Board of Bar Examiners
Court of Appeals of Virginia	Judicial Inquiry and Review Commission
Circuit Courts	Indigent Defense Commission
General District Court	Virginia Criminal Sentencing Commission
Juvenile and Domestic Relations Court	Virginia State Bar
Combined District Courts	Judicial Department Reversion Clearing Account
Magistrate System	

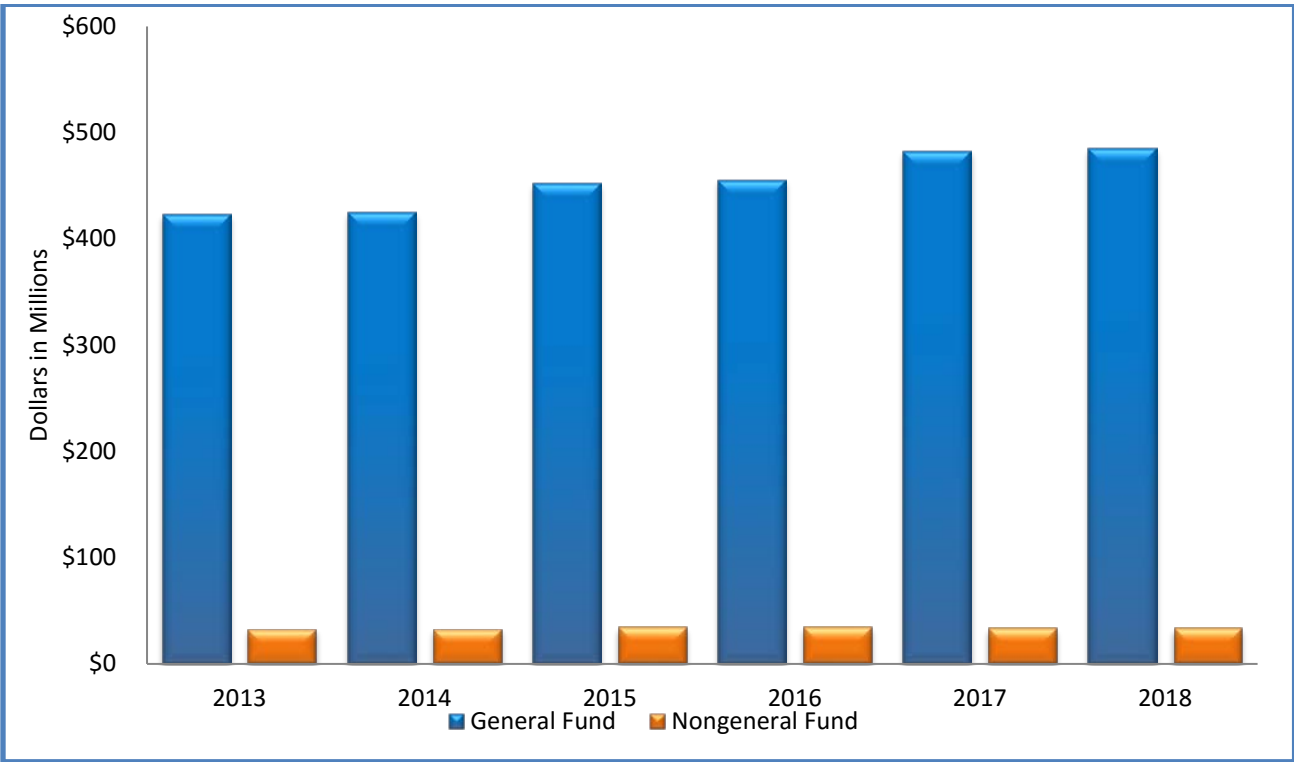
OPERATING SUMMARY FOR THE JUDICIAL DEPARTMENT (Dollars in Millions)

Funds	FY 2017 Base Budget	FY 2017 Changes	FY 2017 Total	FY 2018 Base Budget	FY 2018 Changes	FY 2018 Total
General	\$484.5	(\$1.6)	\$482.9	\$485.3	\$0.0	\$485.3
Special	\$9.3	\$0.1	\$9.4	\$9.3	\$0.1	\$9.4
Dedicated						
Special	\$22.3	\$0.0	\$22.3	\$22.3	\$0.0	\$22.3
Federal	\$1.5	\$0.0	\$1.5	\$1.5	\$0.0	\$1.5
	\$517.7	(\$1.5)	\$516.1	\$518.5	\$0.1	\$518.6

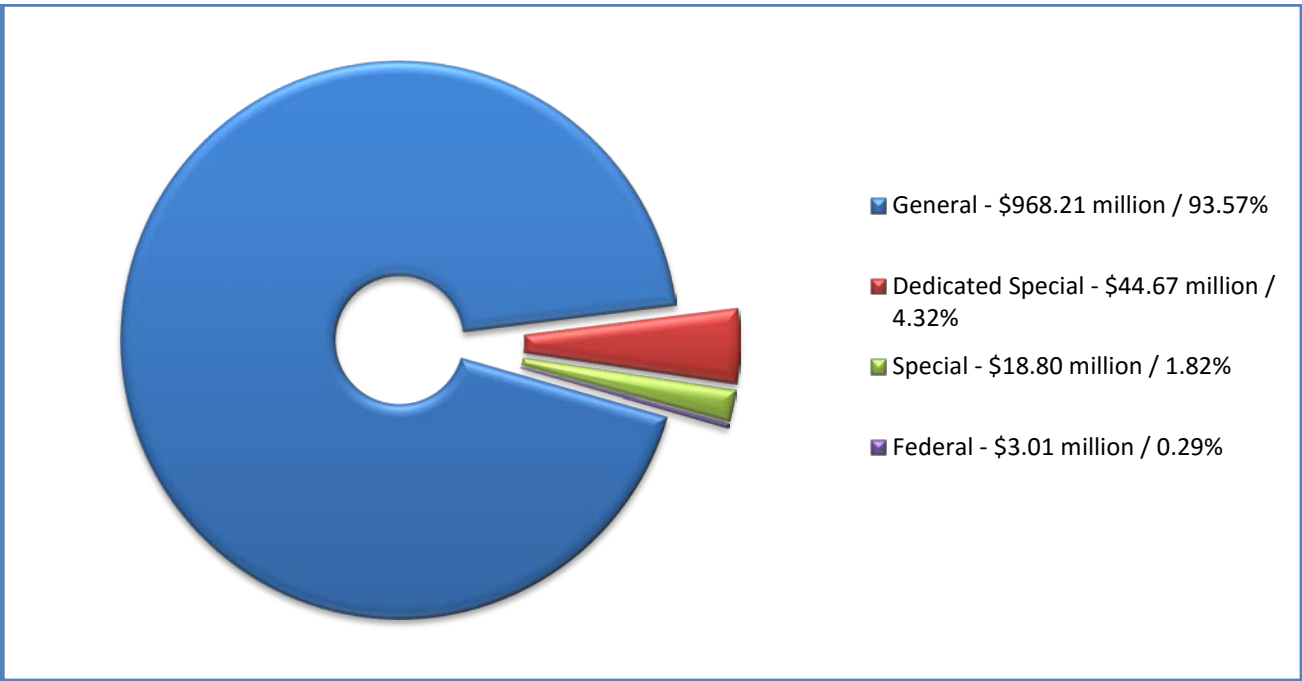
AUTHORIZED POSITIONS FOR THE JUDICIAL DEPARTMENT

Funds	FY 2017 Base Budget	FY 2017 Changes	FY 2017 Total	FY 2018 Base Budget	FY 2018 Changes	FY 2018 Total
General Fund	3,267.71	0.00	3,267.71	3,267.71	0.00	3,267.71
Nongeneral Fund	103.00	1.00	104.00	103.00	1.00	104.00
	3,370.71	1.00	3,371.71	3,370.71	1.00	3,371.71

Judicial Department Operating Budget History



Financing of the Judicial Department Based on 2016-2018 Biennium Proposed Operating Budget



Part B: Executive Amendments to the 2016-18 Biennial Budget - 2016-2018 Biennium

Supreme Court

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$31,943,773	\$10,728,518	\$15,876,231	148.63	6.00	154.63
2014 Appropriation	\$31,743,438	\$10,728,518	\$15,876,231	148.63	6.00	154.63
2015 Appropriation	\$33,695,980	\$10,729,579	\$18,257,049	150.63	6.00	156.63
2016 Appropriation	\$33,705,792	\$10,734,058	\$18,257,049	150.63	6.00	156.63
2017 Appropriation	\$37,242,706	\$9,310,389	\$22,550,239	150.63	6.00	156.63
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$37,242,706	\$9,310,389	\$22,550,239	150.63	6.00	156.63
2018 Appropriation	\$37,478,498	\$9,310,958	\$22,549,839	150.63	6.00	156.63
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$37,478,498	\$9,310,958	\$22,549,839	150.63	6.00	156.63

Court of Appeals of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$8,474,996	\$0	\$7,806,934	69.13	0.00	69.13
2014 Appropriation	\$8,435,730	\$0	\$7,806,934	69.13	0.00	69.13
2015 Appropriation	\$8,972,594	\$0	\$8,334,990	69.13	0.00	69.13
2016 Appropriation	\$8,978,522	\$0	\$8,334,990	69.13	0.00	69.13
2017 Appropriation	\$9,569,436	\$0	\$8,833,259	69.13	0.00	69.13
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$9,569,436	\$0	\$8,833,259	69.13	0.00	69.13
2018 Appropriation	\$9,569,657	\$0	\$8,833,259	69.13	0.00	69.13
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$9,569,657	\$0	\$8,833,259	69.13	0.00	69.13

Circuit Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$103,425,987	\$5,000	\$40,706,026	164.00	0.00	164.00
2014 Appropriation	\$103,765,345	\$5,000	\$40,967,953	165.00	0.00	165.00
2015 Appropriation	\$111,928,636	\$5,000	\$40,888,628	165.00	0.00	165.00
2016 Appropriation	\$109,561,242	\$5,000	\$42,406,161	165.00	0.00	165.00
2017 Appropriation	\$113,650,476	\$5,000	\$46,858,752	165.00	0.00	165.00
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$113,650,476	\$5,000	\$46,858,752	165.00	0.00	165.00
2018 Appropriation	\$113,665,662	\$5,000	\$46,858,752	165.00	0.00	165.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$113,665,662	\$5,000	\$46,858,752	165.00	0.00	165.00

General District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$98,614,237	\$0	\$76,798,087	1,068.10	0.00	1,068.10
2014 Appropriation	\$98,354,456	\$0	\$76,263,496	1,056.10	0.00	1,056.10
2015 Appropriation	\$102,790,634	\$0	\$79,656,486	1,056.10	0.00	1,056.10
2016 Appropriation	\$104,197,501	\$0	\$80,503,165	1,056.10	0.00	1,056.10
2017 Appropriation	\$111,292,744	\$0	\$82,935,170	1,056.10	0.00	1,056.10
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$111,292,744	\$0	\$82,935,170	1,056.10	0.00	1,056.10
2018 Appropriation	\$111,305,772	\$0	\$82,935,170	1,056.10	0.00	1,056.10
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$111,305,772	\$0	\$82,935,170	1,056.10	0.00	1,056.10

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Increase Funding for Involuntary Mental Health Commitments

Transfers \$244,670 of existing general fund appropriation from the Criminal Fund to cover the additional costs for mental health evaluation and care related to the involuntary commitment of indigent persons.

Juvenile and Domestic Relations District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$81,585,156	\$0	\$51,540,990	605.10	0.00	605.10
2014 Appropriation	\$83,115,702	\$0	\$52,152,567	617.10	0.00	617.10
2015 Appropriation	\$89,233,072	\$0	\$56,278,949	617.10	0.00	617.10
2016 Appropriation	\$91,092,639	\$0	\$57,158,805	617.10	0.00	617.10
2017 Appropriation	\$95,397,113	\$0	\$58,393,506	617.10	0.00	617.10
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$95,397,113	\$0	\$58,393,506	617.10	0.00	617.10
2018 Appropriation	\$95,408,588	\$0	\$58,393,506	617.10	0.00	617.10
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$95,408,588	\$0	\$58,393,506	617.10	0.00	617.10

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Increase Funding for Involuntary Mental Health Commitments

Transfers \$20,410 of existing general fund appropriation from the Criminal Fund to cover the additional costs for mental health evaluation and care related to the involuntary commitment of indigent persons.

Combined District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$22,668,125	\$0	\$12,751,057	204.55	0.00	204.55
2014 Appropriation	\$22,798,515	\$0	\$12,751,057	204.55	0.00	204.55
2015 Appropriation	\$24,431,065	\$0	\$13,879,606	204.55	0.00	204.55
2016 Appropriation	\$24,702,502	\$0	\$13,879,606	204.55	0.00	204.55
2017 Appropriation	\$26,294,376	\$0	\$15,190,032	204.55	0.00	204.55
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$26,294,376	\$0	\$15,190,032	204.55	0.00	204.55
2018 Appropriation	\$26,300,126	\$0	\$15,190,032	204.55	0.00	204.55
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$26,300,126	\$0	\$15,190,032	204.55	0.00	204.55

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase Funding for Involuntary Mental Health Commitments

Transfers \$34,920 of existing general fund appropriation from the Criminal Fund to cover the additional costs for mental health evaluation and care related to the involuntary commitment of indigent persons.

Magistrate System

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$28,444,972	\$0	\$26,965,275	446.20	0.00	446.20
2014 Appropriation	\$28,445,672	\$0	\$26,965,275	446.20	0.00	446.20
2015 Appropriation	\$30,327,104	\$0	\$28,843,893	446.20	0.00	446.20
2016 Appropriation	\$30,337,943	\$0	\$28,844,279	446.20	0.00	446.20
2017 Appropriation	\$32,538,067	\$0	\$30,934,774	446.20	0.00	446.20
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$32,538,067	\$0	\$30,934,774	446.20	0.00	446.20
2018 Appropriation	\$32,539,816	\$0	\$30,934,774	446.20	0.00	446.20
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$32,539,816	\$0	\$30,934,774	446.20	0.00	446.20

Part B: Executive Amendments to the 2016-18 Biennial Budget - 2016-2018 Biennium

Board of Bar Examiners

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$0	\$1,474,523	\$1,091,046	0.00	8.00	8.00
2014 Appropriation	\$0	\$1,474,523	\$1,091,046	0.00	8.00	8.00
2015 Appropriation	\$0	\$1,500,077	\$1,067,406	0.00	8.00	8.00
2016 Appropriation	\$0	\$1,500,328	\$1,067,406	0.00	8.00	8.00
2017 Appropriation	\$0	\$1,571,480	\$1,163,457	0.00	8.00	8.00
2017 Intro Changes	\$0	\$67,395	\$41,395	0.00	1.00	1.00
2017 Total	\$0	\$1,638,875	\$1,204,852	0.00	9.00	9.00
2018 Appropriation	\$0	\$1,571,613	\$1,163,457	0.00	8.00	8.00
2018 Intro Changes	\$0	\$105,650	\$93,150	0.00	1.00	1.00
2018 Total	\$0	\$1,677,263	\$1,256,607	0.00	9.00	9.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase appropriation for per diem and compensation rate changes

Increases nongeneral fund appropriation to cover compensation and per diem rate changes.

	2017	2018
Nongeneral Fund	\$34,000	\$34,000

Fund Internal IT Audit

Increases nongeneral fund appropriation to cover the cost of audit compliance with information technology standards.

	2017	2018
Nongeneral Fund	\$15,000	\$0

Fund New Full-Time Receptionist Position

Increases nongeneral fund appropriation and adds one support staff.

	2017	2018
Nongeneral Fund	\$7,395	\$59,150
Authorized Positions	1.00	1.00

Funding to support security related services

Increases nongeneral fund appropriation to cover the cost of security related services during exams, hearings, and board meetings.

	2017	2018
Nongeneral Fund	\$11,000	\$12,500

Judicial Inquiry and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$569,574	\$0	\$447,224	3.00	0.00	3.00
2014 Appropriation	\$570,544	\$0	\$447,224	3.00	0.00	3.00
2015 Appropriation	\$600,985	\$0	\$475,820	3.00	0.00	3.00
2016 Appropriation	\$602,329	\$0	\$475,820	3.00	0.00	3.00
2017 Appropriation	\$639,602	\$0	\$545,189	3.00	0.00	3.00
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$639,602	\$0	\$545,189	3.00	0.00	3.00
2018 Appropriation	\$639,629	\$0	\$545,189	3.00	0.00	3.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$639,629	\$0	\$545,189	3.00	0.00	3.00

Part B: Executive Amendments to the 2016-18 Biennial Budget - 2016-2018 Biennium

Indigent Defense Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$42,960,997	\$12,000	\$38,161,505	540.00	0.00	540.00
2014 Appropriation	\$42,961,831	\$12,000	\$38,161,505	540.00	0.00	540.00
2015 Appropriation	\$45,601,060	\$12,004	\$40,798,786	540.00	0.00	540.00
2016 Appropriation	\$45,605,264	\$12,005	\$40,798,786	540.00	0.00	540.00
2017 Appropriation	\$49,533,747	\$11,988	\$44,990,111	546.00	0.00	546.00
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$49,533,747	\$11,988	\$44,990,111	546.00	0.00	546.00
2018 Appropriation	\$49,127,888	\$11,989	\$45,104,197	546.00	0.00	546.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$49,127,888	\$11,989	\$45,104,197	546.00	0.00	546.00

Virginia Criminal Sentencing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$979,479	\$70,000	\$823,362	10.00	0.00	10.00
2014 Appropriation	\$980,457	\$70,000	\$823,362	10.00	0.00	10.00
2015 Appropriation	\$1,028,748	\$70,007	\$869,888	10.00	0.00	10.00
2016 Appropriation	\$1,030,242	\$70,031	\$869,888	10.00	0.00	10.00
2017 Appropriation	\$1,091,094	\$70,031	\$941,759	10.00	0.00	10.00
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$1,091,094	\$70,031	\$941,759	10.00	0.00	10.00
2018 Appropriation	\$1,091,142	\$70,031	\$941,759	10.00	0.00	10.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$1,091,142	\$70,031	\$941,759	10.00	0.00	10.00

Virginia State Bar

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$3,420,000	\$20,615,152	\$8,239,938	0.00	89.00	89.00
2014 Appropriation	\$4,002,500	\$20,615,152	\$8,239,938	0.00	89.00	89.00
2015 Appropriation	\$4,002,896	\$21,851,202	\$9,247,874	0.00	89.00	89.00
2016 Appropriation	\$4,755,863	\$21,936,677	\$9,247,874	0.00	89.00	89.00
2017 Appropriation	\$4,791,216	\$22,183,608	\$9,964,189	0.00	89.00	89.00
2017 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2017 Total	\$4,791,216	\$22,183,608	\$9,964,189	0.00	89.00	89.00
2018 Appropriation	\$4,791,644	\$22,185,813	\$9,964,189	0.00	89.00	89.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$4,791,644	\$22,185,813	\$9,964,189	0.00	89.00	89.00

Judicial Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2013 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2014 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2015 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$855,795	\$0	\$855,795	0.00	0.00	0.00
2017 Appropriation	\$2,470,743	\$0	\$2,470,743	0.00	0.00	0.00
2017 Intro Changes	(\$1,593,348)	\$0	(\$1,593,348)	0.00	0.00	0.00
2017 Total	\$877,395	\$0	\$877,395	0.00	0.00	0.00
2018 Appropriation	\$3,377,395	\$0	\$3,377,395	0.00	0.00	0.00
2018 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2018 Total	\$3,377,395	\$0	\$3,377,395	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Fund compensation initiative for district court clerks and deputy clerks

Provides funding in the second year from the general fund for compensation initiative for district court clerks and deputy clerks.

	2017	2018
General Fund	\$0	\$2,500,000

Introduced Budget Savings

Remove funding for district clerk salary compensation initiative

Remove funding for salary increases that were contingent upon revenue forecast.

	2017	2018
General Fund	(\$1,593,348)	(\$2,500,000)