LEGISLATIVE DEPARTMENT



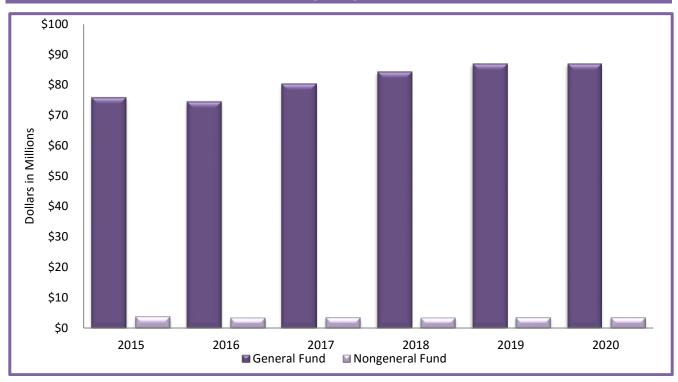
The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

LEGISLATIVE DEPART	TMENT INCLUDES:
General Assembly of Virginia	Virginia State Crime Commission
Auditor of Public Accounts	Virginia Freedom of Information Advisory Council
Commission on the Virginia Alcohol Safety Action Program	Virginia Housing Commission
Division of Capitol Police	Brown v. Board of Education Committee
Division of Legislative Automated Systems	Virginia Sesquicentennial of the American Civil War Commission
Division of Legislative Services	Commission on Unemployment Compensation
Capitol Square Preservation Council	Small Business Commission
Chesapeake Bay Commission	Commission on Electric Utility Regulation
Virginia Disability Commission	Manufacturing Development Commission
Dr. Martin Luther King, Jr. Memorial Commission	Joint Commission on Administrative Rules
Joint Commission on Health Care	Virginia Bicentennial of the American War of 1812 Commission
Joint Commission on Technology and Science	Virginia Conflict of Interest and Ethics Advisory Council
Commissioners for the Promotion of Uniformity of Legislation in the United States	World War II 75 th Anniversary Commemoration Commission
State Water Commission	Joint Legislative Audit and Review Commission
Virginia Coal and Energy Commission	Virginia Commission on Intergovernmental Cooperation
Virginia Code Commission	Legislative Department Reversion Clearing Account
Virginia Commission on Youth	Autism Advisory Council
Commission for the Commemoration of the Centennial of Women's Right to Vote	Joint Commission on Transportation Accountability
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	

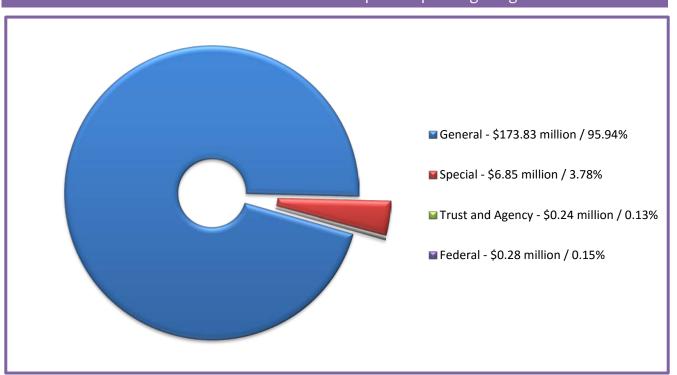
OPE	RATING SUMMA	RY FOR THE	LEGISLATIVE D	EPARTMENT (I	Oollars in Mil	llions)
	FY 2019 Base	FY 2019		FY 2020 Base	FY 2020	
Funds	Budget	Changes	FY 2019 Total	Budget	Changes	FY 2020 Total
General	\$84.3	\$2.6	\$86.9	\$84.3	\$2.6	\$86.9
Special	\$3.1	\$0.3	\$3.4	\$3.1	\$0.3	\$3.4
Trust and						
Agency	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
Federal	\$0.1	(\$0.0)	\$0.1	\$0.1	(\$0.0)	\$0.1
	\$87.6	\$2.9	\$90.6	\$87.6	\$2.9	\$90.6

A	UTHORIZED P	OSITIONS FO	OR THE LEGIS	LATIVE DEPART	TMENT	
	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020
Funds	Base Budget	Changes	Total	Base Budget	Changes	Total
General Fund	592.50	0.00	592.50	592.50	0.00	592.50
Nongeneral Fund	28.50	4.00	32.50	28.50	4.00	32.50
	621.00	4.00	625.00	621.00	4.00	625.00

Legislative Department Operating Budget History



Financing of the Legislative Department
Based on 2018-2020 Biennium Proposed Operating Budget



Virginia General Assembly

	Operati	ing Budget Su	ımmary	Authorized	Position Sun	nmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$38,421,116	\$0	\$28,565,308	221.00	0.00	221.00
2016 Appropriation	\$38,428,555	\$0	\$28,565,308	221.00	0.00	221.00
2017 Appropriation	\$41,576,606	\$0	\$30,706,091	224.00	0.00	224.00
2018 Appropriation	\$43,490,238	\$O	\$30,706,091	224.00	0.00	224.00
2019 Base Budget	\$43,490,238	\$O	\$31,461,496	224.00	0.00	224.00
2019 Intro Changes	\$1,241,303	\$0	\$1,242,393	0.00	0.00	0.00
2019 Total	\$44,731,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Base Budget	\$43,490,238	\$O	\$31,461,496	224.00	0.00	224.00
2020 Intro Changes	\$1,241,303	\$0	\$1,242,393	0.00	0.00	0.00
2020 Total	\$44,731,541	\$0	\$32,703,889	224.00	0.00	224.00
perating Budget Chang	al Changes	and the Constitution	sharma (Garata a)	No. of the N		
djust appropriation for ce	-	•		virginia)		
djusts appropriation for th		_	_	General Fund	<u>2019</u> (\$100)	
, , ,	, , ,	•	•	deneral i dila	(\$100)	(\$10
djust appropriation for ce	ntrally funded ch	anges in Cardinal	charges (Virginia H	ouse of Delegates)		
djusts appropriation for th		_	•		2019	
opropriations, Item 476 L.	of Chapter 836, 2	017 Acts of Assen	nbly.	General Fund	(\$237)	(\$23
djust appropriation for cei	ntrally funded he	alth insurance co	sts (Senate of Virgi	nia)		
djusts appropriation for th	e employer's sha	re of health insura	ance premiums	·	2019	
djusts appropriation for thudgeted in Central Approp	e employer's sha	re of health insura	ance premiums	nia) General Fund		
djusts appropriation for th udgeted in Central Approp ssembly.	e employer's sha riations, Item 475	re of health insura G. of Chapter 83	ance premiums 6, 2017 Acts of	General Fund		_
djusts appropriation for the sudgeted in Central Appropriation for central Appropriation for central appropriation for the subsets of the sub	ne employer's shai viations, Item 475 ntrally funded he e employer's shai	re of health insura G. of Chapter 83 alth insurance co	ance premiums 6, 2017 Acts of sts (Virginia House ance premiums	General Fund		_
djusts appropriation for the udgeted in Central Appropsembly. djust appropriation for celd djusts appropriation for the udgeted in Central Approp	ne employer's shai viations, Item 475 ntrally funded he e employer's shai	re of health insura G. of Chapter 83 alth insurance co	ance premiums 6, 2017 Acts of sts (Virginia House ance premiums	General Fund	\$208,174	\$208,
djusts appropriation for the udgeted in Central Appropriation for central Appropriation for central Appropriation for the udgeted in Central Appropriation for t	e employer's shai riations, Item 475 ntrally funded he e employer's shai riations, Item 475	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83	ance premiums 6, 2017 Acts of sts (Virginia House ance premiums 6, 2017 Acts of	General Fund of Delegates) General Fund	\$208,174	\$208,
djusts appropriation for the adgeted in Central Appropriation for central Appropriation for central Appropriation for the adgeted in Central Appropriation for central	ne employer's shai riations, Item 475 ntrally funded he e employer's shai riations, Item 475 ntrally funded ref	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83	ence premiums 6, 2017 Acts of ests (Virginia House ance premiums 6, 2017 Acts of	General Fund of Delegates) General Fund	\$208,174	\$208,
djusts appropriation for the adgeted in Central Appropriation for central Appropriation for central Appropriation for the adgeted in Central Appropriation for central Appropr	ntrally funded hereitations, Item 475 ntrally funded hereitations, Item 475 ntrally funded references in state em	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83 tirement rate cha aployee retiremen	ence premiums 6, 2017 Acts of sets (Virginia House ance premiums 6, 2017 Acts of unges (Senate of Virginia rates budgeted	General Fund of Delegates) General Fund	\$208,174 2019 \$424,316	\$208, 202 \$424,
djust appropriation for cerdjusts appropriation for the udgeted in Central Appropriation for cerdjusts appropriation for the udgeted in Central Appropriation for cerdjusts appropriation for cerdjust appro	ntrally funded he e employer's shal riations, Item 475 ntrally funded he e employer's shal riations, Item 475 ntrally funded ret hanges in state en em 475 H. of Chal	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83 cirement rate cha aployee retirement oter 836, 2017 Act	ence premiums 6, 2017 Acts of Sets (Virginia House ance premiums 6, 2017 Acts of Singes (Senate of Virginia rates budgeted as of Assembly.	General Fund of Delegates) General Fund ginia) General Fund	\$208,174 2019 \$424,316	\$208, 202 \$424,
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djusts appropriation for the seembly. djust appropriation for cell djusts appropriation for the seembly. djusts appropriation for the seembly. djust appropriation for cell djusts appropriation for cell djust appropriation for cell	ntrally funded he employer's shall riations, Item 475 ntrally funded he employer's shall riations, Item 475 ntrally funded reflammes in state emem 475 H. of Chall emem 475 H.	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83 cirement rate cha aployee retirement oter 836, 2017 Act	ance premiums 6, 2017 Acts of Sts (Virginia House ance premiums 6, 2017 Acts of Surges (Senate of Virginia House at rates budgeted ats of Assembly. Surges (Virginia House ant rates budgeted ats of Assembly.	General Fund General Fund General Fund General Fund General Fund General Fund	\$208,174 2019 \$424,316 2019 (\$51,080) 2019 (\$86,532)	\$208, 202 \$424, 202 (\$51,0
djusts appropriation for the adgeted in Central Appropriation for certain digeted digeted in Central Appropriation for certain digeted in Central Appropriation for certain digeted digeted in Central Appropriation for certain digeted digete	ntrally funded he employer's shauriations, Item 475 ntrally funded he employer's shauriations, Item 475 ntrally funded refunding in state employer in stat	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83 cirement rate cha aployee retirement oter 836, 2017 Activities the policy of the ployee other post	ance premiums 6, 2017 Acts of Sts (Virginia House ance premiums 6, 2017 Acts of Strates of Virginia House at rates budgeted at of Assembly. Strates budgeted at of Assembly. Strates budgeted at of Assembly.	General Fund	\$208,174 2019 \$424,316 2019 (\$51,080) 2019 (\$86,532) as (Senate of Virg	\$208, 202 \$424, 202 (\$51,0 202 (\$86,1
djusts appropriation for the sembly. djust appropriation for cell djusts appropriation for the sembly. djusts appropriation for the sembly. djust appropriation for cell djusts appropr	ntrally funded he employer's shauriations, Item 475 ntrally funded he employer's shauriations, Item 475 ntrally funded refunding in state employer in stat	re of health insura G. of Chapter 83 alth insurance co re of health insura G. of Chapter 83 cirement rate cha aployee retirement oter 836, 2017 Activities the policy of the ployee other post	ance premiums 6, 2017 Acts of Sts (Virginia House ance premiums 6, 2017 Acts of Strates of Virginia House at rates budgeted at of Assembly. Strates budgeted at of Assembly. Strates budgeted at of Assembly.	General Fund General Fund General Fund General Fund General Fund General Fund	\$208,174 2019 \$424,316 2019 (\$51,080) 2019 (\$86,532) Is (Senate of Virging 2019	\$208, \$208, \$424, 202 (\$51,0 202 (\$86,)
djusts appropriation for the udgeted in Central Appropriation for central appropriation for central appropriation for the udgeted in Central Appropriation for central appropr	ntrally funded he e employer's shair riations, Item 475 ntrally funded he e employer's shair riations, Item 475 ntrally funded refinanges in state en em 475 H. of Chal	re of health insurance co re of health insurance co re of health insurance. G. of Chapter 83 cirement rate channel of the control of the chapter 836, 2017 Activities and ployee retirement rate channel of the control	ance premiums 6, 2017 Acts of sets (Virginia House ance premiums 6, 2017 Acts of singes (Senate of Virginia House ant rates budgeted ats of Assembly. set rates budgeted ats of Assembly. set remployment of Chapter 836,	General Fund General Fund	\$208,174 2019 \$424,316 2019 (\$51,080) 2019 (\$86,532) 2019 \$16,794	\$208, \$208, \$424, \$424, \$51,0 \$51,0 \$51,0 \$16,7
djusts appropriation for the udgeted in Central Appropriation for cell djust appropriation for cell djusts appropriation for the udgeted in Central Appropriation for cell djusts appropriation for cell djusts appropriation for cell djusts appropriation for chall central Appropriations, It	ntrally funded he e employer's shauriations, Item 475 ntrally funded he e employer's shauriations, Item 475 ntrally funded ret nanges in state em em 475 H. of Chap ntrally funded ret nanges in state em em 475 H. of Chap ntrally funded sta nanges in state em em 475 H. of Chap ntrally funded sta nanges in state em em 475 H. of Chap ntrally funded sta	re of health insurance Co. of Chapter 83 alth insurance co. re of health insurance Co. re of health insurance Co. of Chapter 83 cirement rate chamployee retirement poter 836, 2017 Activities and ployee retirement poter 836, 2017 Activities employee other 936, 2017 Activities employee 9	ance premiums 6, 2017 Acts of sets (Virginia House ance premiums 6, 2017 Acts of larges (Senate of Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Pirginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. larges (Virginia House at rates budgeted ats of Assembly. large (Virginia House at rates budgeted ats of Assembly.	General Fund General Fund	\$208,174 2019 \$424,316 2019 (\$51,080) 2019 (\$86,532) 2019 \$16,794	\$208, \$208, \$424, \$424, \$51,0 \$51,0 \$51,0 \$16,7

Adjust appropriation for centrally funded workers' compensation premium change	es (Senate of Virginia)		
Adjusts appropriation for workers' compensation premiums budgeted in		2019	2020
Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.	General Fund	(\$401)	(\$401)
Adjust appropriation for centrally funded workers' compensation premium change	es (Virginia House of D	elegates)	
Adjusts appropriation for workers' compensation premiums budgeted in		2019	2020
Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.	General Fund	(\$352)	(\$352)
Adjust appropriation for the centrally funded three percent salary increase for state	e employees (Senate o	of Virginia)	
Adjusts appropriation for the three percent salary increase for state employees		2019	2020
budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of Assembly.	General Fund	\$260,676	\$260,676
Adjust appropriation for the centrally funded three percent salary increase for state	e employees (Virginia	House of Delegate	es)
Adjusts appropriation for the three percent salary increase for state employees		2019	2020
budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of Assembly.	General Fund	\$441,597	\$441,597

Personnel

Operating Budget Summary

Nongeneral

Authorized Position Summary

Nongeneral

2019

\$17,070

\$1,496

General Fund

Nongeneral Fund

Total

General

Auditor of Public Accounts

General

Adjusts appropriation for changes in state employee other post-employment

benefit rates budgeted in Central Appropriations, Item 475 K. of Chapter 836,

	Fund	Fund	Cost	Fund	Fund	Positions	
2015 Appropriation	\$11,062,281	\$878,140	\$10,348,344	120.00	10.00	130.00	
2016 Appropriation	\$11,066,353	\$878,216	\$10,348,344	120.00	10.00	130.00	
2017 Appropriation	\$11,800,799	\$1,006,845	\$11,424,959	120.00	10.00	130.00	
2018 Appropriation	\$11,801,167	\$1,256,883	\$11,674,959	120.00	12.00	132.00	
2019 Base Budget	\$11,801,167	\$1,256,883	\$11,637,475	120.00	12.00	132.00	
2019 Intro Changes	\$420,021	\$297,076	\$717,692	0.00	4.00	4.00	
2019 Total	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00	
2020 Base Budget	\$11,801,167	\$1,256,883	\$11,637,475	120.00	12.00	132.00	
2020 Intro Changes	\$420,021	\$297,076	\$717,692	0.00	4.00	4.00	
2020 Total	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00	
		anges in Cardinal	charges		2019	20	20
	e reduction in Ca	_	dgeted in	General Fund Nongeneral Fund	(1)	(\$1	09) (9)
usts appropriation for the tral Appropriations, Item ust appropriation for celusts appropriation for the geted in Central Appropembly.	e reduction in Ca n 476 L. of Chapto ntrally funded he e employer's sha	rdinal charges bud er 836, 2017 Acts o ealth insurance co re of health insura	dgeted in of Assembly. sts ance premiums		(\$109) (\$9) 2019 \$190,424	(\$1 (\$ 20 \$190	09)
tral Appropriations, Item ust appropriation for cenusts appropriation for the geted in Central Approp	e reduction in Can 476 L. of Chaptentrally funded he e employer's shariations, Item 47!	rdinal charges bucer 836, 2017 Acts of salth insurance core of health insurance 5 G. of Chapter 83:	sts ance premiums 6, 2017 Acts of	Nongeneral Fund General Fund	(\$109) (\$9) 2019 \$190,424 \$17,487	(\$1 (\$ 20 \$190 \$17	09) 9) 20

2017 Acts of Assembly.

2020

\$17,070

\$1,496

Adjust appropriation for centrally funded workers' compensation premium ch	anges		
Adjusts appropriation for workers' compensation premiums budgeted in		2019	2020
Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.	General Fund	(\$412)	(\$412)
	Nongeneral Fund	(\$65)	(\$65)
Adjust appropriation for the centrally funded three percent salary increase for	r state employees	·	·
Adjusts appropriation for the three percent salary increase for state employees		2019	2020
budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of	General Fund	\$264,970	\$264,970
Assembly.	Nongeneral Fund	\$23,216	\$23,216
Introduced Budget Non-Technical Changes			
Increase nongeneral fund appropriation and position level		2019	2020
Adjusts agency funding and position level to reflect current billings and	Nongeneral Fund	\$259,500	\$259,500
associated costs.	Authorized Positions	4.00	4.00

Commission on the Virginia Alcohol Safety Action Program

		Opera	iting Budget Su	mmary	Authorized	l Position Sun	nmary	
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2015 Appropriation	\$0	\$1,453,050	\$735,746	0.00	11.50	11.50	
	2016 Appropriation	\$0	\$1,453,727	\$735,746	0.00	11.50	11.50	
	2017 Appropriation	\$0	\$1,505,873	\$887,022	0.00	11.50	11.50	
	2018 Appropriation	\$0	\$1,505,990	\$887,022	0.00	11.50	11.50	
	2019 Base Budget	\$0	\$1,505,990	\$946,934	0.00	11.50	11.50	
	2019 Intro Changes	\$0	\$34,055	\$32,467	0.00	0.00	0.00	
	2019 Total	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50	
	2020 Base Budget	\$0	\$1,505,990	\$946,934	0.00	11.50	11.50	
	2020 Intro Changes	\$0	\$34,055	\$32,467	0.00	0.00	0.00	
	2020 Total	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50	
Oper	ating Budget Change	<u> </u>						
Introc	luced Budget Technical	<u>Changes</u>						
Adjus	t appropriation for cent	rally funded o	hanges in Cardinal	charges		2019		2020
	ts appropriation for the al Appropriations, Item				Nongeneral Func	(\$35)		(\$35)
Adjus	t appropriation for cent	rally funded h	nealth insurance cos	sts		2019		2020
,	ts appropriation for the eted in Central Appropri ably.			•	Nongeneral Func	\$15,910		\$15,910
Adjus	t appropriation for cent	rally funded r	etirement rate cha	nges		2019		2020
	ts appropriation for cha eted in Central Appropri nbly.	_			Nongeneral Func	(\$3,736)	(\$3,736)
Adjus	t appropriation for cent	rally funded s	tate employee othe	er post-employme	nt benefit rate change	25		
•	ts appropriation for cha	•			J	2019		2020
	it rates budgeted in Cen Acts of Assembly.	tral Appropria	ations, Item 475 K. o	of Chapter 836,	Nongeneral Func	\$1,227		\$1,227
Adjus	t appropriation for cent	rally funded v	vorkers' compensa	tion premium cha	nges			
	ts appropriation for wor					2019	_	2020
Centra	al Appropriations, Item	475 V. of Chap	ter 836, 2017 Acts o	f Assembly.	Nongeneral Func	\$1,623		\$1,623

Adjust appropriation for the centrally funded three percent salary increase for state employees

Adjusts appropriation for the three percent salary increase for state employees budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of Assembly.

Nongeneral Fund

2019 \$19,066 **2020** \$19,066

Division of Capitol Police

	Operat	ing Budget Su	mmary	Authorize	ed Position Sur	nmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$7,772,194	\$O	\$7,053,414	108.00	0.00	108.00	
2016 Appropriation	\$7,777,100	\$0	\$7,053,414	108.00	0.00	108.00	
2017 Appropriation	\$8,212,877	\$O	\$7,326,850	108.00	0.00	108.00	
2018 Appropriation	\$9,970,572	\$O	\$7,326,850	108.00	0.00	108.00	
2019 Base Budget	\$9,970,572	\$O	\$8,730,266	108.00	0.00	108.00	
2019 Intro Changes	\$409,642	\$O	\$396,069	0.00	0.00	0.00	
2019 Total	\$10,380,214	\$0	\$9,126,335	108.00	0.00	108.00	
2020 Base Budget	\$9,970,572	\$0	\$8,730,266	108.00	0.00	108.00	
2020 Intro Changes	\$409,642	\$0	\$396,069	0.00	0.00	0.00	
2020 Total	\$10,380,214	\$0	\$9,126,335	108.00	0.00	108.00	
Operating Budget Chang	(es						
ntroduced Budget Technica							
Adjust appropriation for cer Adjusts appropriation for the	•	•	•	C	2019	_	020
entral Appropriations, Item		_	•	General Fur	nd (\$44)	(\$	\$44)
djust appropriation for cer	ntrally funded he	ealth insurance co	rte			2/	.020
			313		2019	21	020
Adjusts appropriation for the		re of health insura	nce premiums	General Fur	2019 nd \$150,392		
udgeted in Central Approp		re of health insura	nce premiums	General Fur			
udgeted in Central Appropi ssembly.	riations, Item 47	re of health insura 5 G. of Chapter 830	ance premiums 6, 2017 Acts of	General Fur	nd \$150,392	\$15	50,39
udgeted in Central Approprosembly. djust appropriation for cer djusts appropriation for Lir	riations, Item 47 ntrally funded Line of Duty Act pr	re of health insura 5 G. of Chapter 836 ne of Duty Act pre emiums and enrol	ance premiums 6, 2017 Acts of emiums Iment changes	General Fur General Fur	2019	\$15	020
udgeted in Central Appropi ssembly. djust appropriation for cer djusts appropriation for Lir udgeted in Central Appropi	riations, Item 47 ntrally funded Line of Duty Act pr	re of health insura 5 G. of Chapter 836 ne of Duty Act pre emiums and enrol	ance premiums 6, 2017 Acts of emiums Iment changes		2019	\$15	020
udgeted in Central Approprosembly. djust appropriation for cer djusts appropriation for Lir udgeted in Central Approprosembly.	ntrally funded Line of Duty Act privations, Item 479	re of health insura 5 G. of Chapter 836 ne of Duty Act pre emiums and enrol 5 U. of Chapter 836	emiums Emiums Iment changes En 2017 Acts of		2019	\$15	020
udgeted in Central Appropriation for cerdjusts appropriation for Lirudgeted in Central Appropriation for Lirudgeted in Central Appropriation for cerdjusts appropriation for cerdjusts appropriation for ch	ntrally funded Line of Duty Act privations, Item 479	re of health insura 5 G. of Chapter 836 ne of Duty Act pre emiums and enrol 5 U. of Chapter 836 tirement rate chan	emiums Iment changes 6, 2017 Acts of		2019 (\$2,837)	\$15	020
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Division of Legislative Automated Systems

		Operat	ing Budget Su	mmary	Authoriz	ed Position Sur	nmary	
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	;
	2015 Appropriation	\$3,287,446	\$278,538	\$2,299,206	16.00	3.00	19.00	
	2016 Appropriation	\$3,287,772	\$278,559	\$2,299,206	16.00	3.00	19.00	
	2017 Appropriation	\$3,438,734	\$278,559	\$2,694,305	19.00	0.00	19.00	
	2018 Appropriation	\$3,438,843	\$278,559	\$2,694,305	19.00	0.00	19.00	
	2019 Base Budget	\$3,438,843	\$278,559	\$2,516,245	19.00	0.00	19.00	
	2019 Intro Changes	\$89,064	\$9,199	\$98,447	0.00	0.00	0.00	
	2019 Total	\$3,527,907	\$287,758	\$2,614,692	19.00	0.00	19.00	
	2020 Base Budget	\$3,438,843	\$278,559	\$2,516,245	19.00	0.00	19.00	
	2020 Intro Changes	\$89,064	\$9,199	\$98,447	0.00	0.00	0.00	
	2020 Total	\$3,527,907	\$287,758	\$2,614,692	19.00	0.00	19.00	
Oper	ating Budget Chang	(es						
ntrod	uced Budget Technica	al Changes						
	appropriation for cer					2019		2020
	s appropriation for the Il Appropriations, Item				General Fu	(122)		(\$33)
entra			ci 0 00, 20 i / i i cis 0	11 1 133 CITIOTY •	Nongeneral Fu	ınd (\$3)		(\$3)
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Adjust	appropriation for cer	•			Nongenerari	2019		2020
Adjust Adjust	appropriation for cers	e employer's sha	re of health insura	nce premiums	General Fu	2019 and \$41,665		2020 \$41,665
Adjust Adjust oudge	appropriation for cers appropriation for the ted in Central Appropri	e employer's sha	re of health insura	nce premiums		2019 and \$41,665		2020 \$41,665
Adjust Adjust oudge Assem	appropriation for cer s appropriation for the ted in Central Appropi bly.	e employer's sha riations, Item 47	re of health insura 5 G. of Chapter 836	nce premiums 5, 2017 Acts of	General Fu	2019 and \$41,665 and \$5,688		2020 \$41,665 \$5,688
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Adjust Adjust budge Assem Adjust Adjust	appropriation for cers appropriation for the ted in Central Appropriation. appropriation for cers appropriation for cheted in Central Appropriation for cheted in Central Appropriation	e employer's sha riations, Item 47 ntrally funded re anges in state er	re of health insura 5 G. of Chapter 836 tirement rate cha nployee retiremen	nce premiums 5, 2017 Acts of nges it rates	General Fu Nongeneral Fu	2019 \$41,665 and \$5,688 2019 (\$10,731)		2020 \$41,665 \$5,688
Adjust Adjust Dudge Assem Adjust Dudge Assem	appropriation for cers appropriation for the ted in Central Appropriation for cers appropriation for cers appropriation for chated in Central Appropriation.	e employer's sha riations, Item 47 ntrally funded re anges in state er riations, Item 47	re of health insura 5 G. of Chapter 836 stirement rate chain nployee retiremen 5 H. of Chapter 836	nce premiums 6, 2017 Acts of nges it rates 6, 2017 Acts of	General Fu Nongeneral Fu General Fu Nongeneral Fu	2019 \$41,665 \$5,688 2019 and (\$10,731) and (\$797)		2020 \$41,665 \$5,688 2020 (\$10,731
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Adjust	appropriation for cers appropriation for the ted in Central Appropriation for cers appropriation for certs of Assembly.	e employer's shariations, Item 475 ntrally funded re anges in state er riations, Item 475 ntrally funded st anges in state er entral Appropriat ntrally funded w orkers' compens. 1 475 V. of Chapt e centrally funde	tirement rate chan inployee retirement 5 H. of Chapter 836 ate employee other posions, Item 475 K. coorkers' compensation premiums buer 836, 2017 Acts of three percent sa	ince premiums 6, 2017 Acts of inges it rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium chan idgeted in if Assembly.	General Fu Nongeneral Fu General Fu Nongeneral Fu General Fu Nongeneral Fu Iges General Fu Nongeneral Fu	2019 stand \$41,665 \$5,688 2019 and \$10,731 and \$797) anges 2019 and \$3,528 and \$262 2019 and \$129 and \$129 and \$129 and \$129 and \$129		2020 \$41,665 \$5,688 2020 (\$10,731 (\$797) 2020 \$3,528 \$262 2020 (\$129) (\$19)
Adjust	appropriation for cers appropriation for the ted in Central Appropriation for cers of Assembly.	ntrally funded re anges in state er riations, Item 47! ntrally funded st anges in state er entral Appropriat ntrally funded w orkers' compensa in 475 V. of Chapt e centrally funde	tirement rate chain insurate in the second of the second o	ince premiums 6, 2017 Acts of inges it rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium chan udgeted in of Assembly.	General Fu Nongeneral Fu General Fu Nongeneral Fu General Fu Nongeneral Fu Iges General Fu Nongeneral Fu	2019 sind \$41,665 \$5,688 2019 sind \$10,731 sind \$797) anges 2019 sind \$3,528 sind \$262 2019 sind \$129 sind \$119)		2020 \$41,665 \$5,688 2020 (\$10,731 (\$797) 2020 \$3,528 \$262 2020 (\$129)

Division of Legislative Services

	Operat	ing Budget Su	mmary	Authori	zed Posi	tion Sum	ımary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nonge Fur		Total Position	าร
2015 Appropriation	\$6,166,977	\$284,483	\$5,601,019	56.00	0.0	О	56.00	
2016 Appropriation	\$6,167,260	\$369,863	\$5,601,019	56.00	0.0	0	56.00	
2017 Appropriation	\$6,842,039	\$267,874	\$6,369,710	56.00	0.0	О	56.00	
2018 Appropriation	\$6,592,199	\$20,034	\$6,369,710	56.00	0.0	О	56.00	
2019 Base Budget	\$6,592,199	\$20,034	\$6,188,341	56.00	0.0	О	56.00	
2019 Intro Changes	\$271,882	\$O	\$272,295	0.00	0.0	О	0.00	
2019 Total	\$6,864,081	\$20,034	\$6,460,636	56.00	0.0	o	56.00	
2020 Base Budget	\$6,592,199	\$20,034	\$6,188,341	56.00	0.0	0	56.00	
2020 Intro Changes	\$271,882	\$O	\$272,295	0.00	0.0	0	0.00	
2020 Total	\$6,864,081	\$20,034	\$6,460,636	56.00	0.0	0	56.00	
perating Budget Chang troduced Budget Technica	ıl Changes							
ljust appropriation for cer ljust appropriation for cen	•	•	•	General F	und	(\$36)		(\$36)
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ljust appropriation for cen	trally funded cha	anges in Cardinal c	harges.	General F General F	_	(\$36)		(\$36)
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ljust appropriation for cen ljust appropriation for cer ljust appropriation for cen ljust appropriation for cer	ntrally funded char ntrally funded he trally funded he ntrally funded re trally funded ret	ealth insurance cos alth insurance cos alth insurance cost etirement rate chan irement rate chan	harges. sts .ss. nges ges.	General F General F	und	(\$36) 2019 \$138,615 2019		(\$36) 2020 \$138,615 2020
ijust appropriation for centifust appropriation for centifus	ntrally funded characteristics funded here ntrally funded here ntrally funded ret trally funded state trally funded state trally funded state trally funded state	ealth insurance cost alth insurance cost etirement rate chan irement rate chan ate employee othe	harges. sts ss. nges ges. er post-employmer	General F General F	und	(\$36) 2019 \$138,615 2019		(\$36) 2020 \$138,615 2020
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ijust appropriation for centifust appropriation for centifus	ntrally funded charally funded her ntrally funded her ntrally funded ret trally funded ret ntrally funded state trally funded state anges.	ealth insurance cost alth insurance cost etirement rate chan irement rate chan ate employee other	harges. sts ss. nges ges. er post-employmer r post-	General F General F Int benefit rate cha General F	undund	(\$36) 2019 \$138,615 2019 (\$30,162)		(\$36) 2020 \$138,615 2020 (\$30,162)
ijust appropriation for centijust appropriation for centij	ntrally funded had trally funded had trally funded here trally funded returned funded statements. Intrally funded statements funded statements.	ealth insurance cost alth insurance cost alth insurance cost etirement rate chan irement rate chan ate employee other te employee other orkers' compensa	harges. sts .s. nges ges. er post-employmer r post-	General F General F Int benefit rate cha General F	undund	(\$36) 2019 \$138,615 2019 (\$30,162)		(\$36) 2020 \$138,615 2020 (\$30,162)
ijust appropriation for centijust appropriation for centij	ntrally funded had trally funded had trally funded here trally funded returned funded statements. Intrally funded statements funded statements.	ealth insurance cost alth insurance cost alth insurance cost etirement rate chan irement rate chan ate employee other te employee other orkers' compensa	harges. sts .s. nges ges. er post-employmer r post-	General F General F Int benefit rate cha General F	und und und und und und und	(\$36) 2019 \$138,615 2019 (\$30,162) 2019 \$9,917		(\$36) 2020 \$138,615 2020 (\$30,162) 2020 \$9,917
ijust appropriation for centijust appropriation for centij	ntrally funded here ntrally funded here ntrally funded ret trally funded ret ntrally funded state anges. ntrally funded w trally funded w	ealth insurance cost ealth insurance cost ealth insurance cost etirement rate char irement rate char i	harges. sts sts ss. nges ges. er post-employment r post- tion premium char on premium	General F General F nt benefit rate cha General F nges General F	und und und und und und und	(\$36) 2019 \$138,615 2019 (\$30,162) 2019 \$9,917		(\$36) 2020 \$138,615 2020 (\$30,162) 2020 \$9,917
Ijust appropriation for centifust appropriation for centif	ntrally funded he trally funded he trally funded he trally funded returally funded statement funded statement funded statement funded with trally	ealth insurance cost ealth insurance cost ealth insurance cost etirement rate char irement rate char i	harges. sts ss. nges ges. er post-employment r post- tion premium char on premium nlary increase for st state employees	General F General F nt benefit rate cha General F nges General F	und — und — und — und — und — und	(\$36) 2019 \$138,615 2019 (\$30,162) 2019 \$9,917		(\$36) 2020 \$138,615 2020 (\$30,162) 2020 \$9,917

Capitol Square Preservation Council

	Opera	ting Budget Su	mmary	Authorize	d Position Sur	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$164,002	\$O	\$130,057	1.00	0.00	1.00	
2016 Appropriation	\$164,636	\$O	\$130,057	1.00	0.00	1.00	
2017 Appropriation	\$218,451	\$o	\$180,690	2.00	0.00	2.00	
2018 Appropriation	\$218,472	\$o	\$180,690	2.00	0.00	2.00	
2019 Base Budget	\$218,472	\$O	\$159,758	2.00	0.00	2.00	
2019 Intro Changes	\$2,825	\$O	\$2,832	0.00	0.00	0.00	
2019 Total	\$221,297	\$0	\$162,590	2.00	0.00	2.00	
2020 Base Budget	\$218 , 472	\$O	\$159,758	2.00	0.00	2.00	
2020 Intro Changes	\$2,825	\$O	\$2,832	0.00	0.00	0.00	
2020 Total	\$221,297	\$ o	\$162,590	2.00	0.00	2.00	
recating Budget Changer oduced Budget Technical out appropriation for century appropriation for	l Changes trally funded c	•	•	General Fur	2019 nd (\$8)		2020
roduced Budget Technical	l Changes trally funded c	•	•	General Fur			
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Virginia Disability Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$25,624	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$25,648	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$25,646	\$o	\$2,590	0.00	0.00	0.00
2018 Appropriation	\$25,649	\$O	\$2,590	0.00	0.00	0.00
2019 Base Budget	\$25,649	\$O	\$2,645	0.00	0.00	0.00
2019 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$25,647	\$o	\$2,645	0.00	0.00	0.00
2020 Base Budget	\$25,649	\$O	\$2,645	0.00	0.00	0.00
2020 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$25,647	\$0	\$2,645	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020
General Fund (\$2) (\$2)

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$50,470	\$O	\$3,000	0.00	0.00	0.00
2016 Appropriation	\$50,511	\$O	\$3,000	0.00	0.00	0.00
2017 Appropriation	\$50,755	\$O	\$490	0.00	0.00	0.00
2018 Appropriation	\$50,768	\$O	\$490	0.00	0.00	0.00
2019 Base Budget	\$50,768	\$O	\$556	0.00	0.00	0.00
2019 Intro Changes	(\$5)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Base Budget	\$50,768	\$O	\$556	0.00	0.00	0.00
2020 Intro Changes	(\$5)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$50,763	\$o	\$556	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020 General Fund (\$5) (\$5)

Joint Commission on Technology and Science

	Opera	ting Budget Su	mmary	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	;
2015 Appropriation	\$210,224	\$O	\$190,755	2.00	0.00	2.00	
2016 Appropriation	\$210,310	\$O	\$190,755	2.00	0.00	2.00	
2017 Appropriation	\$219,738	\$O	\$208,819	2.00	0.00	2.00	
2018 Appropriation	\$219,775	\$O	\$208,819	2.00	0.00	2.00	
2019 Base Budget	\$219,775	\$O	\$190,848	2.00	0.00	2.00	
2019 Intro Changes	\$3,218	\$O	\$3,256	0.00	0.00	0.00	
2019 Total	\$222,993	\$o	\$194,104	2.00	0.00	2.00	
2020 Base Budget	\$219,775	\$O	\$190,848	2.00	0.00	2.00	
2020 Intro Changes	\$3,218	\$O	\$3,256	0.00	0.00	0.00	
2020 Total	\$222,993	\$o	\$194,104	2.00	0.00	2.00	
roduced Budget Technical just appropriation for cen justs appropriation for the ntral Appropriations, Item	trally funded c	ardinal charges bud	dgeted in	General Fu	2019 und (\$13)		2020 (\$13
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Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$87,522	\$O	\$o	0.00	0.00	0.00
2016 Appropriation	\$87,528	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$87,520	\$O	\$O	0.00	0.00	0.00
2018 Appropriation	\$87,520	\$O	\$O	0.00	0.00	0.00
2019 Base Budget	\$87,520	\$O	\$O	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2019 Total	\$87,520	\$0	\$O	0.00	0.00	0.00
2020 Base Budget	\$87,520	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2020 Total	\$87,520	\$ o	\$ o	0.00	0.00	0.00

State Water Commission

	Operating Budget Summary			Author	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$10,175	\$o	\$4,000	0.00	0.00	0.00	
2016 Appropriation	\$10,180	\$O	\$4,000	0.00	0.00	0.00	
2017 Appropriation	\$10,243	\$O	\$318	0.00	0.00	0.00	
2018 Appropriation	\$10,246	\$O	\$318	0.00	0.00	0.00	
2019 Base Budget	\$10,246	\$O	\$491	0.00	0.00	0.00	
2019 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00	
2019 Total	\$10,245	\$o	\$491	0.00	0.00	0.00	
2020 Base Budget	\$10,246	\$O	\$491	0.00	0.00	0.00	
2020 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00	
2020 Total	\$10,245	\$ o	\$491	0.00	0.00	0.00	

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

2019 2020 General Fund (\$1) (\$1)

Virginia Coal and Energy Commission

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$21,650	\$O	\$1,000	0.00	0.00	0.00
2016 Appropriation	\$21,661	\$O	\$1,000	0.00	0.00	0.00
2017 Appropriation	\$21,644	\$O	\$873	0.00	0.00	0.00
2018 Appropriation	\$21,645	\$O	\$873	0.00	0.00	0.00
2019 Base Budget	\$21,645	\$O	\$o	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2019 Total	\$21,645	\$0	\$o	0.00	0.00	0.00
2020 Base Budget	\$21,645	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$O	0.00	0.00	0.00
2020 Total	\$21,645	\$ o	\$ o	0.00	0.00	0.00

Virginia Code Commission

	Operating Budget Summary			Authori	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$69,391	\$24,027	\$18,148	0.00	0.00	0.00
2016 Appropriation	\$69,417	\$24,038	\$18,148	0.00	0.00	0.00
2017 Appropriation	\$69,580	\$24,094	\$4,460	0.00	0.00	0.00
2018 Appropriation	\$69,589	\$24,097	\$4,460	0.00	0.00	0.00
2019 Base Budget	\$69,589	\$24,097	\$4,359	0.00	0.00	0.00
2019 Intro Changes	(\$3)	(\$2)	\$O	0.00	0.00	0.00
2019 Total	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Base Budget	\$69,589	\$24,097	\$4,359	0.00	0.00	0.00
2020 Intro Changes	(\$3)	(\$2)	\$O	0.00	0.00	0.00
2020 Total	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

	2019	2020
General Fund	(\$3)	(\$3)
Nongeneral Fund	(\$2)	(\$2)

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igilia Freedom o						
	Opera	ting Budget Su	mmary	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$190,256	\$o	\$177,220	1.50	0.00	1.50
2016 Appropriation	\$190,356	\$O	\$177,220	1.50	0.00	1.50
2017 Appropriation	\$203,716	\$O	\$183,564	1.50	0.00	1.50
2018 Appropriation	\$203,746	\$O	\$183,564	1.50	0.00	1.50
2019 Base Budget	\$203,746	\$O	\$195,052	1.50	0.00	1.50
2019 Intro Changes	\$4,514	\$O	\$4,530	0.00	0.00	0.00
2019 Total	\$208,260	\$o	\$199,582	1.50	0.00	1.50
2020 Base Budget	\$203,746	\$O	\$195,052	1.50	0.00	1.50
2020 Intro Changes	\$4,514	\$O	\$4,530	0.00	0.00	0.00
2020 Total	\$208,260	\$0	\$199,582	1.50	0.00	1.50
erating Budget Chang						
ust appropriation for cen	•	hanges in Cardinal	charges		2019	202
usts appropriation for the tral Appropriations, Item			0	General Fund	d (\$11)	(\$1
ıst appropriation for cen	trally funded r	etirement rate cha	nges		2019	202
usts appropriation for cha geted in Central Appropr embly.	0	' '		General Fund	d (\$1,022)	(\$1,0
ust appropriation for cen	trally funded s	tate employee othe	er post-employme	nt benefit rate chang	es	
usts appropriation for cha					2019	202
efit rates budgeted in Cel 7 Acts of Assembly.	ntral Appropria	tions, Item 475 K. c	of Chapter 836,	General Fund	d \$336	\$33
ust appropriation for cen	trally funded w	orkers' compensa	tion premium char	nges		
usts appropriation for wo					2019	202
ntral Appropriations, Item	4/5 v. of Chap	ter 836, 2017 Acts 0	T Assembly.	General Fund	d (\$5)	(\$5

Legislative Department
Virginia Freedom of Information Advisory Council

Assembly.

Adjust appropriation for the centrally funded three percent salary increase for state employees

Adjusts appropriation for the three percent salary increase for state employees

budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of

2019

\$5,216

General Fund

2020

\$5,216

Virginia Housing Commission

	Operating Budget Summary			Author	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$21,052	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$21,079	\$o	\$O	0.00	0.00	0.00
2017 Appropriation	\$21,260	\$o	\$180	0.00	0.00	0.00
2018 Appropriation	\$21,269	\$o	\$180	0.00	0.00	0.00
2019 Base Budget	\$21,269	\$O	\$O	0.00	0.00	0.00
2019 Intro Changes	(\$4)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$21,265	\$ o	\$ o	0.00	0.00	0.00
2020 Base Budget	\$21,269	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	(\$4)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$21,265	\$ o	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020
General Fund (\$4) (\$4)

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authoriz	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$25,324	\$O	\$2,000	0.00	0.00	0.00
2016 Appropriation	\$25,333	\$O	\$2,000	0.00	0.00	0.00
2017 Appropriation	\$25,338	\$0	\$446	0.00	0.00	0.00
2018 Appropriation	\$25,339	\$O	\$446	0.00	0.00	0.00
2019 Base Budget	\$25,339	\$0	\$377	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$0	0.00	0.00	0.00
2019 Total	\$25,339	\$ o	\$377	0.00	0.00	0.00
2020 Base Budget	\$25,339	\$O	\$377	0.00	0.00	0.00
2020 Intro Changes	\$O	\$0	\$0	0.00	0.00	0.00
2020 Total	\$25,339	\$0	\$377	0.00	0.00	0.00

Commission on Unemployment Compensation

	Operating Budget Summary		Author	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$6,024	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$6,032	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$6,071	\$o	\$O	0.00	0.00	0.00
2018 Appropriation	\$6,073	\$o	\$O	0.00	0.00	0.00
2019 Base Budget	\$6,073	\$O	\$O	0.00	0.00	0.00
2019 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$6,072	\$ o	\$ o	0.00	0.00	0.00
2020 Base Budget	\$6,073	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$6,072	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020
General Fund (\$1) (\$1)

Small Business Commission

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$15,038	\$O	\$1,000	0.00	0.00	0.00
2016 Appropriation	\$15,051	\$O	\$1,000	0.00	0.00	0.00
2017 Appropriation	\$15,256	\$O	\$1,434	0.00	0.00	0.00
2018 Appropriation	\$15,264	\$O	\$1,434	0.00	0.00	0.00
2019 Base Budget	\$15,264	\$O	\$1,080	0.00	0.00	0.00
2019 Intro Changes	(\$3)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2020 Base Budget	\$15,264	\$O	\$1,080	0.00	0.00	0.00
2020 Intro Changes	(\$3)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$15,261	\$o	\$1,080	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020
General Fund (\$3) (\$3)

Commission on Electric Utility Regulation

	Opera	ting Budget Sui	mmary	Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$10,018	\$O	\$0	0.00	0.00	0.00
2016 Appropriation	\$10,024	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$10,015	\$O	\$0	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$O	\$0	0.00	0.00	0.00
2019 Base Budget	\$10,015	\$O	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$0	0.00	0.00	0.00
2019 Total	\$10,015	\$o	\$0	0.00	0.00	0.00
2020 Base Budget	\$10,015	\$O	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$O	\$0	0.00	0.00	0.00
2020 Total	\$10,015	\$ o	\$ o	0.00	0.00	0.00

Manufacturing Development Commission

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$12,018	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$12,025	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$12,155	\$o	\$O	0.00	0.00	0.00
2018 Appropriation	\$12,160	\$O	\$O	0.00	0.00	0.00
2019 Base Budget	\$12,160	\$o	\$O	0.00	0.00	0.00
2019 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$12,158	\$o	\$o	0.00	0.00	0.00
2020 Base Budget	\$12,160	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$12,158	\$ o	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

2019 2020 General Fund (\$2) (\$2)

Joint Commission on Administrative Rules

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$10,016	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$10,022	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$10,015	\$O	\$o	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2019 Base Budget	\$10,015	\$O	\$o	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2019 Total	\$10,015	\$0	\$o	0.00	0.00	0.00
2020 Base Budget	\$10,015	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$O	0.00	0.00	0.00
2020 Total	\$10,015	\$ o	\$ o	0.00	0.00	0.00

Autism Advisory Council

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$6,316	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$6,321	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$6,472	\$O	\$794	0.00	0.00	0.00
2018 Appropriation	\$6,478	\$O	\$794	0.00	0.00	0.00
2019 Base Budget	\$6,478	\$O	\$302	0.00	0.00	0.00
2019 Intro Changes	(\$3)	\$O	\$O	0.00	0.00	0.00
2019 Total	\$6,475	\$o	\$302	0.00	0.00	0.00
2020 Base Budget	\$6,478	\$O	\$302	0.00	0.00	0.00
2020 Intro Changes	(\$3)	\$O	\$O	0.00	0.00	0.00
2020 Total	\$6,475	\$ o	\$302	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal chargesAdjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

2019 2020 General Fund (\$3) (\$3)

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary		Author	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00
2016 Appropriation	\$393,000	\$O	\$O	5.00	0.00	5.00
2017 Appropriation	\$473,000	\$O	\$416,511	5.00	0.00	5.00
2018 Appropriation	\$598,000	\$O	\$336,511	5.00	0.00	5.00
2019 Base Budget	\$598,000	\$O	\$336,511	5.00	0.00	5.00
2019 Intro Changes	\$128	\$O	\$O	0.00	0.00	0.00
2019 Total	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2020 Base Budget	\$598,000	\$O	\$336,511	5.00	0.00	5.00
2020 Intro Changes	\$128	\$O	\$0	0.00	0.00	0.00
2020 Total	\$598,128	\$0	\$336,511	5.00	0.00	5.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.

2019 2020General Fund \$128 \$128

Joint Commission on Transportation Accountability

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$O	\$o	0.00	0.00	0.00
2016 Appropriation	\$28,200	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$28,200	\$O	\$O	0.00	0.00	0.00
2018 Appropriation	\$28,200	\$O	\$O	0.00	0.00	0.00
2019 Base Budget	\$28,200	\$O	\$O	0.00	0.00	0.00
2019 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2019 Total	\$28,200	\$0	\$o	0.00	0.00	0.00
2020 Base Budget	\$28,200	\$O	\$O	0.00	0.00	0.00
2020 Intro Changes	\$0	\$O	\$o	0.00	0.00	0.00
2020 Total	\$28,200	\$0	\$o	0.00	0.00	0.00

Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$O	\$O	\$o	0.00	0.00	0.00
2016 Appropriation	\$O	\$O	\$O	0.00	0.00	0.00
2017 Appropriation	\$10,560	\$O	\$1,200	0.00	0.00	0.00
2018 Appropriation	\$10,560	\$O	\$1,200	0.00	0.00	0.00
2019 Base Budget	\$10,560	\$O	\$724	0.00	0.00	0.00
2019 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2019 Total	\$10,560	\$0	\$724	0.00	0.00	0.00
2020 Base Budget	\$10,560	\$O	\$724	0.00	0.00	0.00
2020 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2020 Total	\$10,560	\$ o	\$724	0.00	0.00	0.00

Chesapeake Bay Commission

		Operating Budget Summary		Authorize	Authorized Position Summary		
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
	2015 Appropriation	\$235,675	\$O	\$65,881	1.00	0.00	1.00
	2016 Appropriation	\$235,715	\$O	\$65,881	1.00	0.00	1.00
	2017 Appropriation	\$292,204	\$0	\$76,451	1.00	0.00	1.00
	2018 Appropriation	\$330,217	\$O	\$76,451	1.00	0.00	1.00
	2019 Base Budget	\$330,217	\$0	\$125,660	1.00	0.00	1.00
	2019 Intro Changes	\$2,151	\$O	\$2,160	0.00	0.00	0.00
	2019 Total	\$332,368	\$0	\$127,820	1.00	0.00	1.00
	2020 Base Budget	\$330,217	\$O	\$125,660	1.00	0.00	1.00
	2020 Intro Changes	\$2,151	\$0	\$2,160	0.00	0.00	0.00
	2020 Total	\$332,368	\$O	\$127,820	1.00	0.00	1.00
Adjus Adjus	duced Budget Technica et appropriation for cer ts appropriation for the ral Appropriations, Item	trally funded cl	ardinal charges bud	lgeted in	General Fur	2019 nd (\$5)	
Adjus	et appropriation for cer ets appropriation for cha eted in Central Appropr nbly.	anges in state e	mployee retiremen	t rates	General Fur	2019 (\$488)	(\$48
Adjus	t appropriation for cer	trally funded s	ate employee othe	er post-employme	nt benefit rate chang	ges	
,	ts appropriation for cha	0		' '		2019	
	fit rates budgeted in Ce Acts of Assembly.	ntral Appropria	tions, Item 475 K. o	if Chapter 836,	General Fur	nd \$160	\$16
Adjus	t appropriation for cer	itrally funded w	orkers' compensa	tion premium char	iges		
۸ طنین	ts appropriation for wo	rkers' compens	ation premiums bu	idgeted in		2019	202

Adjust appropriation for the centrally funded three percent salary increase for state employees

Adjusts appropriation for the three percent salary increase for state employees budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of

	2019	2020
General Fund	\$2,488	\$2,488

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	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Position	ns
2015 Appropriation	\$716,404	\$O	\$607,406	6.00	0.00	6.00	
2016 Appropriation	\$717,679	\$o	\$607,406	6.00	0.00	6.00	
2017 Appropriation	\$764,215	\$o	\$680,017	6.00	0.00	6.00	
2018 Appropriation	\$764,260	\$O	\$680,017	6.00	0.00	6.00	
2019 Base Budget	\$764,260	\$o	\$705,450	6.00	0.00	6.00	
2019 Intro Changes	\$14,873	\$o	\$14,946	0.00	0.00	0.00	
2019 Total	\$779,133	\$o	\$720,396	6.00	0.00	6.00	
2020 Base Budget	\$764,260	\$O	\$705,450	6.00	0.00	6.00	
2020 Intro Changes	\$14,873	\$O	\$14,946	0.00	0.00	0.00	
2020 Total	\$779,133	\$0	\$720,396	6.00	0.00	6.00	
oduced Budget Technical ust appropriation for cen usts appropriation for the tral Appropriations, Item	trally funded cl	ardinal charges bud	dgeted in	General F	2019 Fund (\$15)		2020 (\$15)
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ust appropriation for cen usts appropriation for the	trally funded cl	ardinal charges bud	dgeted in	General F			
ust appropriation for cen usts appropriation for the	trally funded cl reduction in Ca 476 L. of Chapt	ardinal charges buc ter 836, 2017 Acts o	dgeted in of Assembly.	General F			
ust appropriation for cen usts appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for cha	trally funded clareduction in Ca 476 L. of Chapt trally funded ranges in state e	ardinal charges bud ter 836, 2017 Acts o etirement rate cha mployee retiremen	dgeted in of Assembly. nges nt rates	General F General F	eund (\$15)		(\$15)
ust appropriation for cen usts appropriation for the tral Appropriations, Item ust appropriation for cen	trally funded clareduction in Ca 476 L. of Chapt trally funded ranges in state e	ardinal charges bud ter 836, 2017 Acts o etirement rate cha mployee retiremen	dgeted in of Assembly. nges nt rates		2019		(\$15)
ust appropriation for cen usts appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for cha geted in Central Appropr	trally funded clareduction in Ca 476 L. of Chapt trally funded ranges in state e	ardinal charges bud ter 836, 2017 Acts o etirement rate cha mployee retiremen	dgeted in of Assembly. nges nt rates		2019		(\$15)
ust appropriation for cen usts appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for cha geted in Central Appropr embly.	trally funded cl reduction in Ca 476 L. of Chapt trally funded re inges in state e iations, Item 47	ardinal charges buc ter 836, 2017 Acts of etirement rate char mployee retiremen 75 H. of Chapter 830 tate employee othe	nges nt rates 6, 2017 Acts of	General F	2019 Sund (\$15) 2019 Sund (\$3,372)		(\$15) 2020 (\$3,372
ust appropriation for cen usts appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for cha geted in Central Appropr embly. ust appropriation for cen usts appropriation for cha	trally funded cl reduction in Ca 476 L. of Chapt trally funded re inges in state e iations, Item 47 trally funded st	ardinal charges buc ter 836, 2017 Acts of etirement rate char mployee retiremen 75 H. of Chapter 830 tate employee other mployee other pos	dgeted in of Assembly. nges of rates 6, 2017 Acts of er post-employment	General F nt benefit rate cha	2019 Fund (\$15) 2019 Fund (\$3,372) anges 2019		(\$15) 2020 (\$3,372 2020
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Virginia Commission on Youth

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$329,587	\$O	\$297,025	3.00	0.00	3.00	
2016 Appropriation	\$329,704	\$O	\$297,025	3.00	0.00	3.00	
2017 Appropriation	\$348,255	\$O	\$327,470	3.00	0.00	3.00	
2018 Appropriation	\$348,297	\$o	\$327,470	3.00	0.00	3.00	
2019 Base Budget	\$348,297	\$ 0	\$335,164	3.00	0.00	3.00	
2019 Intro Changes	\$6,904	\$O	\$6,963	0.00	0.00	0.00	
2019 Total	\$355,201	\$o	\$342,127	3.00	0.00	3.00	
2020 Base Budget	\$348,297	\$O	\$335,164	3.00	0.00	3.00	
2020 Intro Changes	\$6,904	\$O	\$6,963	0.00	0.00	0.00	
2020 Total	\$355,201	\$0	\$342,127	3.00	0.00	3.00	
ust appropriation for cen usts appropriation for the tral Appropriations, Item	ereduction in Ca 476 L. of Chapt	ardinal charges buc ter 836, 2017 Acts o	dgeted in of Assembly.	General Fi			
usts appropriation for the tral Appropriations, Item ust appropriation for cenusts appropriation for chausts appropriation	e reduction in Co 476 L. of Chapi trally funded ro	ardinal charges bud ter 836, 2017 Acts o etirement rate cha mployee retiremen	dgeted in of Assembly. nges nt rates	General Fi General Fi	2019		2020 (\$15) 2020 \$1,571
usts appropriation for the tral Appropriations, Item ust appropriation for cen	e reduction in Co 476 L. of Chapi trally funded ro	ardinal charges bud ter 836, 2017 Acts o etirement rate cha mployee retiremen	dgeted in of Assembly. nges nt rates		2019		(\$15) 2020
usts appropriation for the tral Appropriations, Item ust appropriation for cenusts appropriation for chaggeted in Central Appropr	e reduction in Ci 476 L. of Chapi trally funded re anges in state e iations, Item 47	ardinal charges buc ter 836, 2017 Acts o e tirement rate cha mployee retiremer 75 H. of Chapter 830	nges of rates of, 2017 Acts of	General Fi	2019 und (\$1,571)		(\$15) 2020
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ust appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for chargeted in Central Approprembly.	trally funded re atrally funded re anges in state e iations, Item 47	ardinal charges buc ter 836, 2017 Acts of etirement rate char mployee retiremen 75 H. of Chapter 830 tate employee other mployee other pos	dgeted in of Assembly. nges of rates 6, 2017 Acts of er post-employmer ot-employment	General Fi	2019 und (\$15) 2019 und (\$1,571)	((\$15) 2020 \$1,571
usts appropriation for the tral Appropriations, Item ust appropriation for cen usts appropriation for chargeted in Central Appropriation for centusts appropriation for centusts appropriation for centusts appropriation for chargefit rates budgeted in Central Appropriation for chargeful Propriation for Central Appropriation for Central Appropriat	trally funded re anges in state e iations, Item 47 trally funded si anges in state e ntral Appropria	ardinal charges bucter 836, 2017 Acts of the Reference of	nges It rates 6, 2017 Acts of er post-employmer it-employment of Chapter 836,	General Fi nt benefit rate cha General Fi	2019 und (\$15) 2019 und (\$1,571)	(2020 \$1,571 2020
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Virginia State Crime Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$633,259	\$137,513	\$537,013	5.00	4.00	9.00
2016 Appropriation	\$633,982	\$137,536	\$537,013	5.00	4.00	9.00
2017 Appropriation	\$669,606	\$137,649	\$738,565	5.00	4.00	9.00
2018 Appropriation	\$789,635	\$137,656	\$858,565	6.00	4.00	10.00
2019 Base Budget	\$789,635	\$137,656	\$816,669	6.00	4.00	10.00
2019 Intro Changes	\$13,114	(\$3)	\$13,126	0.00	0.00	0.00
2019 Total	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Base Budget	\$789,635	\$137,656	\$816,669	6.00	4.00	10.00
2020 Intro Changes	\$13,114	(\$3)	\$13,126	0.00	0.00	0.00
2020 Total	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
erating Budget Chang oduced Budget Technica ust appropriation for cen	l Changes trally funded cl				2019	
oduced Budget Technica	I Changes trally funded cle reduction in Ca 476 L. of Chapt trally funded re anges in state el	ardinal charges bud er 836, 2017 Acts o etirement rate char mployee retiremen	geted in f Assembly. nges t rates	General Fu Nongeneral Fu General Fu	nd (\$12) nd (\$3)	
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Joint Legislative Audit and Review Commission

		Operating Budget Summary			Authorized Position Summary			
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Position	s
	2015 Appropriation	\$3,484,651	\$115,708	\$3,325,792	36.00	1.00	37.00	
	2016 Appropriation	\$3,484,928	\$115,717	\$3,325,792	36.00	1.00	37.00	
	2017 Appropriation	\$3,974,570	\$115,717	\$3,845,999	38.00	1.00	39.00	
	2018 Appropriation	\$4,224,728	\$115,717	\$3,895,999	38.00	1.00	39.00	
	2019 Base Budget	\$4,224,728	\$115,717	\$3,895,993	38.00	1.00	39.00	
	2019 Intro Changes	\$126,459	\$3,228	\$129,851	0.00	0.00	0.00	
	2019 Total	\$4,351,187	\$118,945	\$4,025,844	38.00	1.00	39.00	
	2020 Base Budget	\$4,224,728	\$115,717	\$3,895,993	38.00	1.00	39.00	
	2020 Intro Changes	\$126,459	\$3,228	\$129,851	0.00	0.00	0.00	
	2020 Total	\$4,351,187	\$118,945	\$4,025,844	38.00	1.00	39.00	
Oper	ating Budget Chang							
	uced Budget Technica	•						
	appropriation for cen	•	•	-		2019		2020
	s appropriation for the Al Appropriations, Item		_	•	General Fun	(112)		(\$49)
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	appropriation for cen	•				2019		2020
	s appropriation for the ted in Central Appropr			•	General Fun			\$53,02
Assem		14(0)13, 1(0)11 47	y d. or chapter oye	o, 2017 Nets 01	Nongeneral Fun	d \$1,538		\$1,538
	t appropriation for cen	ntrally funded re	etirement rate char	nges		2019		2020
\djust	• • •	•		•				
	s appropriation for cha	anges in state er	mployee retiremen	nt rates	General Fun	d (\$16,605)		(\$16,60
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Virginia Commission on Intergovernmental Cooperation

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$649,150	\$O	\$5,000	0.00	0.00	0.00	
2016 Appropriation	\$740,968	\$O	\$5,000	0.00	0.00	0.00	
2017 Appropriation	\$741,024	\$O	\$2,309	0.00	0.00	0.00	
2018 Appropriation	\$741,028	\$O	\$2,309	0.00	0.00	0.00	
2019 Base Budget	\$741,028	\$O	\$O	0.00	0.00	0.00	
2019 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00	
2019 Total	\$741,027	\$0	\$ o	0.00	0.00	0.00	
2020 Base Budget	\$741,028	\$O	\$O	0.00	0.00	0.00	
2020 Intro Changes	(\$1)	\$O	\$O	0.00	0.00	0.00	
2020 Total	\$741,027	\$0	\$0	0.00	0.00	0.00	

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly. 2019 2020

General Fund (\$1) (\$1)

Legislative Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$165,715	\$O	\$0	1.00	0.00	1.00	
2016 Appropriation	\$165,715	\$O	\$O	1.00	0.00	1.00	
2017 Appropriation	\$165,715	\$O	\$O	1.00	0.00	1.00	
2018 Appropriation	\$165,715	\$O	\$O	1.00	0.00	1.00	
2019 Base Budget	\$165,715	\$0	\$0	1.00	0.00	1.00	
2019 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00	
2019 Total	\$165,715	\$0	\$0	1.00	0.00	1.00	
2020 Base Budget	\$165,715	\$O	\$O	1.00	0.00	1.00	
2020 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00	
2020 Total	\$165,715	\$0	\$0	1.00	0.00	1.00	