OFFICE OF AGRICULTURE AND FORESTRY

THE HONORABLE BASIL I. GOODEN, SECRETARY OF AGRICULTURE AND FORESTRY



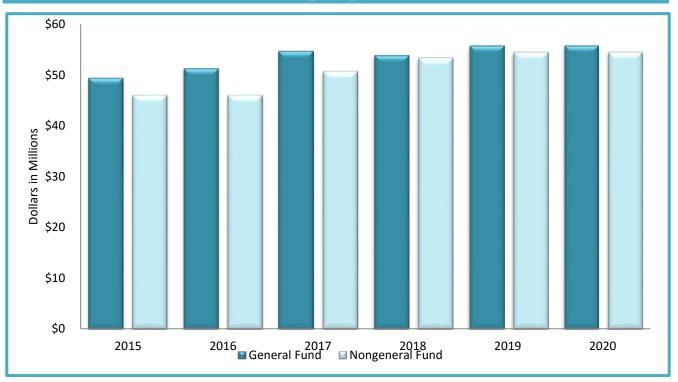
The Secretary of Agriculture and Forestry is the voice of the first and third largest private industries in Virginia. These industries contribute over \$52 billion and \$17 billion, respectively, to the Virginia economy annually and employ more than a half million Virginians—more than 10% of all jobs in the Commonwealth. The Secretary oversees and provides policy guidance to three agencies—the Virginia Department of Agriculture and Consumer Services, the Virginia Department of Forestry, and the Virginia Racing Commission—and focuses on growing the domestic and international export markets for Virginia products; expanding domestic capacity to meet market demands; and incentivizing new, relocating, and expanding agricultural businesses in the Commonwealth—all with an eye toward ensuring sustainability and land stewardship.

OFFICE OF AGRICULTURE AND FORESTRY INCLUDES:								
Secretary of Agriculture and Forestry	Agricultural Council							
Department of Agriculture and Consumer Services	Virginia Racing Commission							
Department of Forestry								

OPERATING SU	MMARY FOR T	HE OFFICE O	F AGRICULTU	RE AND FOREST	TRY (Dollars	in Millions)
	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020
Funds	Base Budget	Changes	Total	Base Budget	Changes	Total
General	\$53.9	\$2.6	\$56.5	\$53.9	\$2.4	\$56.3
Special	\$19.3	\$0.6	\$20.0	\$19.3	\$0.6	\$20.0
Trust and Agency	\$7.0	\$0.2	\$7.2	\$7.0	\$0.2	\$7.2
Dedicated Special	\$10.2	\$0.2	\$10.4	\$10.2	\$0.2	\$10.4
Federal	\$16.8	(\$0.3)	\$16.6	\$16.8	(\$0.3)	\$16.6
	\$107.2	\$3.4	\$110.7	\$107.2	\$3.2	\$110.4

AUTHORIZED POSITIONS FOR THE OFFICE OF AGRICULTURE AND FORESTRY								
	FY 2019	FY 2019	FY 2019	FY 2020	FY 2020	FY 2020		
Funds	Base Budget	Changes	Total	Base Budget	Changes	Total		
General Fund	496.59	2.00	498.59	496.59	2.00	498.59		
Nongeneral Fund	337.41	0.00	337.41	337.41	0.00	337.41		
	834.00	2.00	836.00	834.00	2.00	836.00		

Office of Agriculture and Forestry Operating Budget History



Financing of the Office of Agriculture and Forestry Based on 2018-2020 Biennium Proposed Operating Budget



Secretary of Agriculture and Forestry

	Operating Budget Summary		Authorized Position Summary				
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$359,438	\$0	\$293,623	3.00	0.00	3.00	
2016 Appropriation	\$360,009	\$O	\$293,623	3.00	0.00	3.00	
2017 Appropriation	\$381,457	\$0	\$307,875	3.00	0.00	3.00	
2018 Appropriation	\$381,556	\$O	\$307,875	3.00	0.00	3.00	
2019 Base Budget	\$381,556	\$O	\$302,853	3.00	0.00	3.00	
2019 Intro Changes	\$121,811	\$0	\$13,693	0.00	0.00	0.00	
2019 Total	\$503,367	\$0	\$316,546	3.00	0.00	3.00	
2020 Base Budget	\$381,556	\$0	\$302,853	3.00	0.00	3.00	
2020 Intro Changes	\$121,811	\$0	\$13,693	0.00	0.00	0.00	
2020 Total	\$503,367	\$0	\$316,546	3.00	0.00	3.00	
perating Budget Changeroduced Budget Technical just appropriation for cenjusts appropriation for the heral Appropriations, Item	Changes trally funded ch reduction in Ca	ordinal charges bud	dgeted in	General Fu	2019 and (\$38)		2020 (\$38)
just appropriation for cen justs appropriation for the dgeted in Central Appropri	employer's sha	are of health insura	nce premiums	General Fu	2019 and \$4,418		2020 \$4,418
sembly.							
just appropriation for cen	-		_	ersonnel Managem		ystem	2020
just appropriation for cen justs appropriation for the ernal service fund charges	Personnel Mar budgeted in Ce	nagement Informat	tion System	ersonnel Managen General Fu	2019	ystem 	2020 \$51
iust appropriation for cenusts appropriation for the ernal service fund charges Chapter 836, 2017 Acts of A	Personnel Mar budgeted in Ce Assembly.	nagement Informat entral Appropriation	tion System ns, Item 476 O.	_	2019 and \$51	ystem 	\$51
ust appropriation for cenusts appropriation for the ernal service fund charges Chapter 836, 2017 Acts of Austrapropriation for cenusts appropriation for chargeted in Central Appropriation	Personnel Mar budgeted in Ce Assembly. trally funded re	nagement Informat entral Appropriation etirement rate chan mployee retiremen	tion System ns, Item 476 O. nges nt rates	_	2019 and \$51		\$51 2020
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iust appropriation for centusts appropriation for the ernal service fund charges. Chapter 836, 2017 Acts of Acts appropriation for centusts appropriation fo	Personnel Mar budgeted in Ce Assembly. trally funded re inges in state er iations, Item 47 trally funded st inges in state er intral Appropriation	etirement Information and Appropriation etirement rate chain mployee retirement 5 H. of Chapter 836 atte employee other positions, Item 475 K. of the orkers' compensation premiums but and the orkers' compensation of the orkers' compensation or the orkers	tion System ns, Item 476 O. nges tt rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium chan	General Fu General Fu nt benefit rate char General Fu	2019 stand \$51 2019 stand (\$2,092) stand (\$2,092)		\$51 2020 (\$2,092
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iust appropriation for centusts appropriation for the ernal service fund charges Chapter 836, 2017 Acts of Australia appropriation for centusts appropriation for wontral Appropriations, Item	Personnel Mar budgeted in Ce Assembly. trally funded re inges in state er iations, Item 47 trally funded st inges in state er intral Appropriat trally funded w rkers' compens 475 V. of Chapt	etirement Information trial Appropriation etirement rate chain ployee retirement 5 H. of Chapter 836 ate employee other postions, Item 475 K. of orkers' compensation premiums buer 836, 2017 Acts of the interest of the same	tion System ns, Item 476 O. nges at rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium char udgeted in of Assembly.	General Fu General Fu nt benefit rate char General Fu ges General Fu	2019 and \$51 2019 and (\$2,092) ages 2019 and \$687		\$51 2020 (\$2,092 2020 \$687
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just appropriation for centusts appropriation for the ernal service fund charges Chapter 836, 2017 Acts of August appropriation for centusts appropriation for the justs appropriation for the communications usage between the communications of the communications usage between the communications usage to the communications usage to the communication the c	Personnel Mar budgeted in Ce Assembly. trally funded re inges in state en iations, Item 47 trally funded st inges in state en intral Appropriate trally funded we rkers' compens 475 V. of Chapt centrally funde	etirement Information and Appropriation etirement rate chain mployee retirement 5 H. of Chapter 836 atte employee other positions, Item 475 K. of orkers' compensation premiums but er 836, 2017 Acts of the changes in agentation technology and interest of the changes in agentation technology are agent at the changes in agentation technology and interest of the changes in agent	tion System ns, Item 476 O. nges at rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium chan udgeted in of Assembly. acy information tec	General Fu General Fu nt benefit rate char General Fu ges General Fu	2019 sind \$51 2019 sind (\$2,092) anges 2019 sind \$687 2019 sind (\$20)		\$51 2020 (\$2,092 2020 \$687 2020 (\$20)
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ijust appropriation for cenijusts appropriation for the communications usage bijust appropriation for the lijusts appropriat	Personnel Mar budgeted in Ce Assembly. trally funded re inges in state en iations, Item 47 trally funded stanges in state en intral Appropriate trally funded workers' compens 475 V. of Chapt centrally funderinges in information in Centrally funderinges in information in Centrally funderinges in the central funderingen in the central funderinges	etirement Information and Appropriation etirement rate chain mployee retirement 5 H. of Chapter 836 atte employee other positions, Item 475 K. of corkers' compensation premiums but a salary increase for sal	tion System ns, Item 476 O. nges at rates 6, 2017 Acts of er post-employment t-employment of Chapter 836, tion premium chan udgeted in of Assembly. acy information tec nd s, Item 476 G. of alary increase for so state employees	General Fu General Fu nt benefit rate char General Fu ges General Fu hnology costs General Fu	2019 sind \$51 2019 sind (\$2,092) anges 2019 sind \$687 2019 sind (\$20)		\$51 2020 (\$2,092 2020 \$687 2020 (\$20)

Introduced Budget Non-Technical Changes

Provide additional operating funding

Increases base operating funding for the Office of the Secretary of Agriculture and Forestry.

General Fund

2019 \$107,500

2020 \$107,500

Department of	f Agricı	ılture and	Consumer :	Services
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epartment of Ag	riculture ar	nd Consume	r Services				
	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2015 Appropriation	\$33,176,063	\$29,581,211	\$36,013,728	321.00	205.00	526.00	
2016 Appropriation	\$34,490,871	\$29,581,211	\$36,152,403	321.00	205.00	526.00	
2017 Appropriation	\$36,498,563	\$33,294,555	\$40,374,910	331.00	206.00	537.00	
2018 Appropriation	\$35,109,950	\$34,572,250	\$40,666,285	328.00	214.00	542.00	
2019 Base Budget	\$35,109,950	\$34,572,250	\$39,904,885	328.00	214.00	542.00	
2019 Intro Changes	\$1,849,084	\$977,915	\$1,706,015	2.00	0.00	2.00	
2019 Total	\$36,959,034	\$35,550,165	\$41,610,900	330.00	214.00	544.00	
2020 Base Budget	\$35,109,950	\$34,572,250	\$39,904,885	328.00	214.00	542.00	
2020 Intro Changes	\$1,849,084	\$992,915	\$1,706,015	2.00	0.00	2.00	
2020 Total	\$36,959,034	\$35,565,165	\$41,610,900	330.00	214.00	544.00	
perating Budget Chang	ges						
roduced Budget Technic	9						
just appropriation for ce justs appropriation for th	•	U	•		2019		
ntral Appropriations, Item			0	General Fund Nongeneral Fund		(\$1,0 (\$88	
				Wongeneral Func	(\$002)	(400	02)
ust appropriation for ce	ntrally funded he	ealth insurance co	sts		2019	202	20
usts appropriation for th			•	General Fund	\$589,129	\$589	,129
lgeted in Central Approp embly.	oriations, Item 47!	5 G. of Chapter 83	6, 2017 Acts of	Nongeneral Func	d \$304 , 207	\$304	,207
just appropriation for ce	ntrally funded in	formation techno	logy auditors and s	security officers			
justs appropriation for in	formation techno	ology auditors and	l information		2019	202	20
curity officers budgeted in	n Central Approp	riations, Item 476	J. of Chapter	General Fund	f \$105,664	\$105,	,664
5, 2017 Acts of Assembly.				Nongeneral Fund	\$65,455	\$65,	455
just appropriation for ce	ntrally funded in	ternal service fun	d charges for the P	ersonnel Managemer	nt Information Sy	stem	
justs appropriation for th					2019	202	20
ernal service fund charge	0	ntral Appropriatio	ons, Item 476 O.	General Fund	. ,	\$6,0	
Chapter 836, 2017 Acts of	Assembly.			Nongeneral Func	d \$3,764	\$3,7	764
just appropriation for ce	ntrally funded re	tirement rate cha	nges		2019	202	20
justs appropriation for ch	U	. ,		General Fund	(\$106,055)	(\$106	,055
dgeted in Central Approp sembly.	oriations, Item 47!	5 H. of Chapter 83	6, 2017 Acts of	Nongeneral Func	(\$65,916)	(\$65,	,916)
just appropriation for ce	ntrally funded st	ate employee oth	er post-employme	nt benefit rate change	<u> </u>		
justs appropriation for ch	•	• •			2019	202	20
nefit rates budgeted in Co	-			General Fund		\$34,	
7 Acts of Assembly.				Nongeneral Func		\$21,6	
just appropriation for ce	•	•	-	nges			
justs appropriation for w	•	•	•		2019	202	20
ntral Appropriations, Iten	ii 4/5 v. or Chapte	ei 030, 201/ ACTS (ASSEMBLY.	General Fund	. , , , , ,	\$1,0	

Nongeneral Fund

\$1,887

\$1,887

Adjust appropriation for the centrally funded changes in agency information te	chnology costs		
Adjusts appropriation for changes in information technology and		2019	2020
telecommunications usage budgeted in Central Appropriations, Item 476 G. of	General Fund	\$265,524	\$265,524
Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$126,771	\$126,771
Adjust appropriation for the centrally funded three percent salary increase for	state employees		
Adjusts appropriation for the three percent salary increase for state employees		2019	2020
budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of	General Fund	\$541,234	\$541,234
Assembly.	Nongeneral Fund	\$336,398	\$336,398
Introduced Budget Non-Technical Changes			
Adjust appropriation for anticipated federal grant awards		2019	2020
Adjusts federal and indirect cost recovery appropriation to account for changes in federal awards and anticipated expenditures.	Nongeneral Fund	\$184,563	\$199,563
Expand industrial hemp research opportunities in the Commonwealth		2019	2020
Provides funding to expand the industrial hemp research program in Virginia.	General Fund	\$156,395	\$156,395
This funding will allow the department to establish a registration program open to all individuals and higher education institutions interested in growing and processing industrial hemp for research purposes.	Authorized Positions	2.00	2.00
Increase deposit to the Wine Promotion Fund based on wine liter tax collection:	5		
Adjusts the deposit to the Virginia Wine Promotion Fund to reflect increased		2019	2020
liter tax revenues attributed to the sale of Virginia wine. This deposit is required by the Code of Virginia.	General Fund	\$256,198	\$256,198

Authorize sale of Eastern Shore Produce Market and Office

Allows the agency, in coordination with the Department of General Services, to sell the Eastern Shore Produce Market and Office.

Require a study of food safety programs in Virginia

Requires the department, in cooperation with the Department of Health, to develop a long-term plan to adequately fund the food safety and restaurant inspection programs. This amendment is language-only.

Department of Forestry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$15,895,367	\$12,841,896	\$17,569,536	173.59	113.41	287.00
2016 Appropriation	\$16,426,507	\$12,848,747	\$17,733,963	174.59	113.41	288.00
2017 Appropriation	\$17,860,031	\$13,764,997	\$18,771,811	170.59	113.41	284.00
2018 Appropriation	\$18,383,948	\$15,130,363	\$18,395,384	165.59	113.41	279.00
2019 Base Budget	\$18,383,948	\$15,130,363	\$18,628,423	165.59	113.41	279.00
2019 Intro Changes	\$671,337	(\$215,630)	\$884,206	0.00	0.00	0.00
2019 Total	\$19,055,285	\$14,914,733	\$19,512,629	165.59	113.41	279.00
2020 Base Budget	\$18,383,948	\$15,130,363	\$18,628,423	165.59	113.41	279.00
2020 Intro Changes	\$435,337	(\$215,630)	\$884,206	0.00	0.00	0.00
2020 Total	\$18,819,285	\$14,914,733	\$19,512,629	165.59	113.41	279.00
erating Budget Chan	ges					
oduced Budget Technic	al Changes					
ust appropriation for co	•	•	•		2019	2020
usts appropriation for t		_	0	General Fun	d (\$466)	(\$46

Nongeneral Fund

(\$365)

Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

(\$365)

Adjust appropriation for centrally funded health insurance costs		2019	2020
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 475 G. of Chapter 836, 2017 Acts of Assembly.	General Fund Nongeneral Fund	\$348,894 \$167,893	\$348,894 \$167,893
Adjust appropriation for centrally funded information technology auditors and s	ecurity officers		
Adjusts appropriation for information technology auditors and information	ceditey officers	2019	2020
security officers budgeted in Central Appropriations, Item 476 J. of Chapter	General Fund	\$47,597	\$47,597
336, 2017 Acts of Assembly.	Nongeneral Fund	\$24,566	\$24,566
Adjust appropriation for centrally funded internal service fund charges for the Po	ersonnel Management I	nformation System	1
Adjusts appropriation for the Personnel Management Information System		2019	2020
nternal service fund charges budgeted in Central Appropriations, Item 476 O.	General Fund	\$3,298	\$3,298
of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$1,705	\$1,705
djust appropriation for centrally funded Line of Duty Act premiums		2019	2020
Adjusts appropriation for Line of Duty Act premiums and enrollment changes	General Fund	\$2,214	\$2,214
oudgeted in Central Appropriations, Item 475 U. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$622	\$622
Adjust appropriation for centrally funded retirement rate changes		2019	2020
Adjusts appropriation for changes in state employee retirement rates	General Fund	(\$54,220)	(\$54,220)
oudgeted in Central Appropriations, Item 475 H. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	(\$28,039)	(\$28,039)
Adjust appropriation for centrally funded state employee other post-employmer	nt benefit rate changes		
Adjusts appropriation for changes in state employee other post-employment	_	2019	2020
penefit rates budgeted in Central Appropriations, Item 475 K. of Chapter 836,	General Fund	\$17,826	\$17,826
017 Acts of Assembly.	Nongeneral Fund	\$9,218	\$9,218
Adjust appropriation for centrally funded workers' compensation premium chan	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2019	2020
Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.	General Fund	(\$21,536)	(\$21,536)
	Nongeneral Fund	(\$18,946)	(\$18,946)
Adjust appropriation for the centrally funded changes in agency information tec	hnology costs		
Adjusts appropriation for changes in information technology and		2019	2020
elecommunications usage budgeted in Central Appropriations, Item 476 G. of	General Fund	(\$71,613)	(\$71,613)
Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	(\$15,379)	(\$15,379)
Adjust appropriation for the centrally funded three percent salary increase for st	tate employees		
Adjusts appropriation for the three percent salary increase for state employees		2019	2020
oudgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of	General Fund	\$276,703	\$276,703
Assembly.	Nongeneral Fund	\$143,095	\$143,095
Removes one-time funding for new fiscal system		2019	2020
Removes one-time general fund appropriation for a new fiscal system inticipated to be completed in FY 2018.	General Fund	(\$113,360)	(\$113,360)
ntroduced Budget Non-Technical Changes			2020
		2019	
Reduce federal appropriation Reduces the agency's federal appropriation in alignment with anticipated	Nongeneral Fund	(\$500,000)	(\$500,000)
ntroduced Budget Non-Technical Changes Reduce federal appropriation Reduces the agency's federal appropriation in alignment with anticipated rederal revenue and spending.	Nongeneral Fund		

Remove redundant reporting requirement

Removes the silvicultural water quality reporting requirement. The department is required to report on the progress of implementing the silvicultural water quality laws in Virginia in the agency's annual State of the Forest Report required in the Code of Virginia. This amendment is language only.

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	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$490,334	\$27,000	0.00	0.00	0.00
2016 Appropriation	\$O	\$490,334	\$27,000	0.00	0.00	0.00
2017 Appropriation	\$0	\$490,334	\$35,227	0.00	0.00	0.00
2018 Appropriation	\$0	\$490,334	\$35,227	0.00	0.00	0.00
2019 Base Budget	\$0	\$490,334	\$35,227	0.00	0.00	0.00
2019 Intro Changes	\$0	(\$26)	\$O	0.00	0.00	0.00
2019 Total	\$0	\$490,308	\$35,227	0.00	0.00	0.00
2020 Base Budget	\$0	\$490,334	\$35,227	0.00	0.00	0.00
2020 Intro Changes	\$0	(\$26)	\$O	0.00	0.00	0.00
2020 Total	\$0	\$490,308	\$35,227	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

2019 2020 Nongeneral Fund (\$5) (\$5)

2019

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.

Nongeneral Fund (\$21)

(\$21)

Virginia Racing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$3,126,889	\$683,559	0.00	10.00	10.00
2016 Appropriation	\$0	\$3,116,161	\$683,559	0.00	10.00	10.00
2017 Appropriation	\$0	\$3,151,791	\$908,563	0.00	10.00	10.00
2018 Appropriation	\$0	\$3,151,791	\$908,563	0.00	10.00	10.00
2019 Base Budget	\$0	\$3,151,791	\$969,947	0.00	10.00	10.00
2019 Intro Changes	\$0	\$36,864	\$16,477	0.00	0.00	0.00
2019 Total	\$0	\$3,188,655	\$986,424	0.00	10.00	10.00
2020 Base Budget	\$0	\$3,151,791	\$969,947	0.00	10.00	10.00
2020 Intro Changes	\$0	\$36,864	\$16,477	0.00	0.00	0.00
2020 Total	\$0	\$3,188,655	\$986,424	0.00	10.00	10.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes in Cardinal charges Adjusts appropriation for the reduction in Cardinal charges budgeted in Central Appropriations, Item 476 L. of Chapter 836, 2017 Acts of Assembly.

Nongeneral Fund

2019 (\$61)

2020 (\$61)

Adjust appropriation for centrally funded health insurance costs		2019	2020
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 475 G. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$3,196	\$3,196
Adjust appropriation for centrally funded information technology auditors and so	ecurity officers		
Adjusts appropriation for information technology auditors and information		2019	2020
security officers budgeted in Central Appropriations, Item 476 J. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$20,272	\$20,272
Adjust appropriation for centrally funded internal service fund charges for the Pe	ersonnel Management Ir	formation System	1
Adjusts appropriation for the Personnel Management Information System		2019	2020
internal service fund charges budgeted in Central Appropriations, Item 476 O. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$176	\$176
Adjust appropriation for centrally funded retirement rate changes		2019	2020
Adjusts appropriation for changes in state employee retirement rates budgeted in Central Appropriations, Item 475 H. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	(\$2,672)	(\$2,672)
Adjust appropriation for centrally funded state employee other post-employmen	nt benefit rate changes		
Adjusts appropriation for changes in state employee other post-employment		2019	2020
benefit rates budgeted in Central Appropriations, Item 475 K. of Chapter 836, 2017 Acts of Assembly.	Nongeneral Fund	\$881	\$881
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 475 V. of Chapter 836, 2017 Acts of Assembly.		2019	2020
	Nongeneral Fund	\$1,439	\$1,439
Adjust appropriation for the centrally funded three percent salary increase for st	ate employees		
Adjusts appropriation for the three percent salary increase for state employees budgeted in Central Appropriations, Item 475 X. of Chapter 836, 2017 Acts of Assembly.		2019	2020
	Nongeneral Fund	\$13,633	\$13,633

Introduced Budget Non-Technical Changes

Affirm historical racing in the Commonwealth

Includes language clarifying that simulcast horse racing includes live or pre-recorded horse races and that the wagering handle on pre-recorded races is to be regulated the same as live races. This amendment is language only.