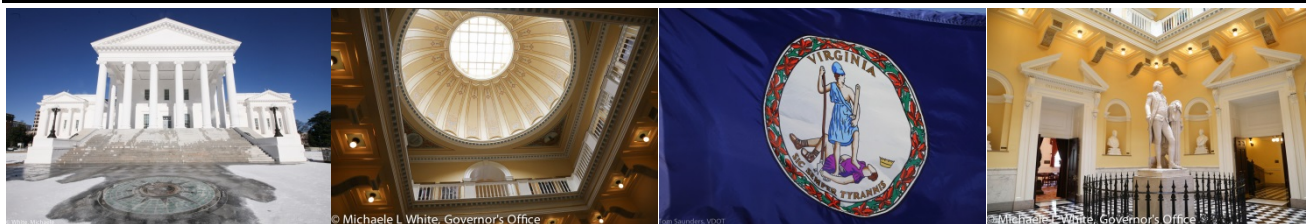


SUPPLEMENTAL INFORMATION



Chapter 836, the 2017 Appropriation Act, requires the Department of Planning and Budget to include, in the Budget Document the amount of projected spending and projected net tax supported debt for each year of the biennium on a per capita basis. The amount of projected total spending (operating and capital) for the same fiscal years, on a per capita basis is also included.

Current population estimates have been obtained from the Weldon Cooper Center for Public Services.

Weldon Cooper Center for Public Services
July 1, 2016 Population Estimate for Virginia:
8,411,808

Tax Supported Debt			
	FY 2018	FY 2019	FY2020
Projected outstanding	\$11,504,935,000	\$11,712,495,000	\$12,321,867,419
Debt per capita	\$1,367.71	\$1,392.39	\$1,464.83

Projected Spending in the Governor's Budget			
	FY 2018	FY 2019	FY2020
Total appropriation	\$53,100,726,681	\$57,208,098,598	\$58,712,670,327
Per capita appropriation	\$6,312.64	\$6,800.93	\$6,979.79